

## State Employment Relations Board

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### General Revenue Fund

#### **GRF 125321 Operating Expenses**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$3,105,963	\$3,181,458	\$3,599,902	\$3,527,218	<b>\$3,758,869</b>	<b>\$3,761,457</b>
	2.4%	13.2%	-2.0%	<b>6.6%</b>	<b>0.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 4117.02; Section 275.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** The line item funds the operating expenses of the State Employment Relations Board, including those related to the State Personnel Board of Review, which was placed under the administrative structure of the State Employment Relations Board in H.B. 1 of the 128th General Assembly.

### General Services Fund Group

#### **5720 125603 Training and Publications**

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$87,075	\$63,445	\$6,572	\$10,987	<b>\$87,075</b>	<b>\$87,075</b>
	-27.1%	-89.6%	67.2%	<b>692.5%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Sale of clearinghouse data, publications, and proceeds from training seminars; grants, donations, awards, bequests, and gifts; and reimbursements for the board's professional services

**Legal Basis:** ORC 4117.24; Section 275.10 of Am. Sub. H.B. 153 of the 129th G.A.

**Purpose:** Moneys in this line item support costs associated with compiling clearinghouse data, seminars, microfilming, equipment, and printing, as well as support for grant projects, innovative labor-management programs, and professional development. This line item is also used to pay costs incurred by the State Personnel Board of Review to produce administrative records and to refund overpaid security deposits.