

Department of Insurance

General Services Fund Group

5AG0 820603 Health Information Technology and Health Care Coverage and Quality Council

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$1,500,000	\$8,000,000	\$1,394,069	\$0	\$0
	N/A	433.3%	-82.6%	-100%	N/A

Source: General Services Fund Group: This fund does not have a continuing source of revenue. The one-time source was the remaining funds from the Joint Underwriting Association established by the state in 1975 and dissolved in 1997.

Legal Basis: Discontinued line item (originally established by Sub. H.B. 282 of the 125th G.A.)

Purpose: This line item was used to fund health information technology initiatives and the implementation of strategies recommended by the Health Care Coverage and Quality Council. (Originally, the fund was created for the Medical Liability Underwriting Association, if established in response to medical malpractice insurance market conditions specified in H.B. 282, or for funding another medical malpractice initiative with the approval of the General Assembly.)

In FY 2009, this line item was named the Ohio Family Health Survey, and it was used to pay for expenses related to a survey of that name (funding for the survey was appropriated in H.B. 562 of the 127th General Assembly). The survey was developed to obtain comprehensive state-level health coverage and insurance data in Ohio.

Department of Insurance

Federal Special Revenue Fund Group

3EV0 820610 Health Insurance Premium Review

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$299,412	\$1,000,000	\$1,000,000
	N/A	N/A	N/A	234.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.511 from the Office of Consumer Information and Insurance Oversight (OCIIO), a division of the U.S. Department of Health and Human Services

Legal Basis: Section 307.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on November 8, 2010)

Purpose: This line item is used to enhance reviews of health insurance premiums. The Department receives a large volume of health insurance rate filings. This line item provides resources, in addition to those paid using line item 820606, to review those filings more quickly for compliance with Ohio laws. Funding supports seven positions in the Health Care program. The federal grant does not require any state matching funds.

3EW0 820611 Health Exchange Planning

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$148,988	\$1,000,000	\$1,000,000
	N/A	N/A	N/A	571.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.525 from the Office of Consumer Information and Insurance Oversight (OCIIO), a division of the U.S. Department of Health and Human Services

Legal Basis: Section 307.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on November 8, 2010)

Purpose: This line item is used to study and plan for a health insurance exchange, which the federal Patient Protection and Affordable Care Act requires the state to establish by 2014. This line supplements Department resources paid through line item 820606 by supporting three new positions and paying for contracted actuarial analysis of Ohio's health insurance market. The federal grant does not require any state matching funds.

Department of Insurance

3EX0 820612 Consumer Assistance Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$0	\$36,980	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 93.519 from the Office of Consumer Information and Insurance Oversight (OCIIO), a division of the U.S. Department of Health and Human Services

Legal Basis: Discontinued line item (originally established by Controlling Board on November 8, 2010)

Purpose: This line item was used to assist consumers with health insurance matters, including complaints and appeals, and enrolling in coverage. The program would also educate consumers about their rights and responsibilities with respect to health insurance coverage. The federal grant does not require any state matching funds.

3U50 820602 OSHIIP Operating Grant

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$1,146,017	\$1,330,991	\$2,033,398	\$2,056,900	\$2,270,726	\$2,270,725
	16.1%	52.8%	1.2%	10.4%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.779, a grant awarded from the Centers for Medicare and Medicaid Services (CMS)

Legal Basis: Section 307.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on December 6, 1999)

Purpose: The Ohio Senior Health Insurance Information Program (OSHIIP) is jointly administered with the Ohio Department of Aging (ODA). The federal grant that funds the program was formerly made to ODA, with OSHIIP being reimbursed for its expenses via Intrastate Transfer Voucher (ISTV). Starting in FY 2000, OSHIIP was awarded the federal grant directly from the Health Care Finance Administration (now known as the Centers for Medicare and Medicaid Services). As a result, instead of commingling the grant funds with the Ohio Department of Insurance's Operating Fund 5540, Fund 3U50 and line item 820602 were created to receive and disburse the grant funds. ODA receives 10% of the grant funds via ISTV to finance the Benefits Eligibility Screening Service program, in accordance with an interagency agreement between ODI and ODA. Because the grant is a demonstration grant, no state match is required. Funding for the program is supplemented, however, with spending from line item 820601, Operating Expenses-OSHIIP.

Department of Insurance

State Special Revenue Fund Group

5540 820601 Operating Expenses-OSHIIP

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$376,442	\$621,867	\$165,434	\$106,826	\$190,000	\$180,000
	65.2%	-73.4%	-35.4%	77.9%	-5.3%

Source: State Special Revenue Fund Group: Insurance agents' fees

Legal Basis: Section 307.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on September 14, 1998; the OSHIIP program was originally created by Executive Order in 1992)

Purpose: The Ohio Senior Health Insurance Information Program (OSHIIP) educates and counsels senior citizens on Medicare and other health insurance concerns. This program serves an eligible population of 1.4 million elderly Ohioans. Program staff provide counseling and telephone assistance, conduct educational seminars, assemble and publish insurance information brochures, and recruit and train volunteers who serve as counselors at the county level. Prior to FY 2000, the program received funding through an interagency agreement with the Ohio Department of Aging and through the department's operating fund (Fund 5540). Beginning in FY 2000, the grant funds were appropriated in Fund 3U50, line item 820602, OSHIIP Operating Grant. The program continues to be funded in part by Fund 5540, through this line item (820601).

5540 820606 Operating Expenses

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$22,884,736	\$22,276,747	\$20,748,054	\$22,297,210	\$22,745,538	\$22,288,550
	-2.7%	-6.9%	7.5%	2.0%	-2.0%

Source: State Special Revenue Fund Group: The fund receives up to three-fourths of the fees related to licensing of insurance agents and agencies, plus charges for continuing education of insurance agents, and fees for a variety of services or transactions performed by the Department for the regulation of insurance companies

Legal Basis: ORC 3901.021 (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: This line item provides funding for the Department's operations, other than those directly related to examining the books of insurance companies. This appropriation line item became effective November 15, 1981.

Department of Insurance

5540 820609 State Coverage Initiative Administration

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$0	\$0	\$271,996	\$152,452	\$0	\$0
	N/A	N/A	-44.0%	-100%	N/A

Source: State Special Revenue Fund Group: Insurance agents' fees

Legal Basis: Discontinued line item (originally established by Section 307.10 of Am. Sub. H.B. 1 of the 128th G.A.)

Purpose: The line item provided funding for personnel and other administration costs related to the State Coverage and Quality Initiative programs.

5550 820605 Examination

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$7,126,695	\$7,778,600	\$8,515,263	\$8,867,989	\$9,065,684	\$8,934,065
	9.1%	9.5%	4.1%	2.2%	-1.5%

Source: State Special Revenue Fund Group: Insurance company fees

Legal Basis: ORC 3901.071 (originally established by Am. Sub. H.B. 1267 of the 111th G.A.)

Purpose: This line item receives payments from insurance companies for the services of state examiners. The receipts are used to pay the salaries, fringe benefits, and travel expenses of the examiners, and administrative costs associated with the Office of Financial Regulation. This line item became effective May 21, 1976.