

Ohio State Racing Commission

State Special Revenue Fund Group

5620 875601 Thoroughbred Race Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$2,376,533	\$2,212,265	\$2,056,804	\$1,482,734	\$1,796,328	\$1,696,456
	-6.9%	-7.0%	-27.9%	21.1%	-5.6%

Source: State Special Revenue Fund Group: 1.125% of pari-mutuel wagering on thoroughbred racing and a percentage (that changes annually) of pari-mutuel wagering on commercial harness racing plus an additional 0.25% of exotic wagering on thoroughbred racing

Legal Basis: ORC 3769.083(B); funding as provided in ORC 3769.08 and 3769.087; Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The purpose of this line item is to enhance the thoroughbred racing industry in Ohio by providing purse subsidies, supplements for winning Ohio horses competing with out-of-state horses, broodmare and stallion awards for breeders of winning horses, and equine research funds.

5630 875602 Standardbred Development Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$2,286,173	\$1,725,923	\$1,430,340	\$1,661,451	\$1,697,418	\$1,697,452
	-24.5%	-17.1%	16.2%	2.2%	0.0%

Source: State Special Revenue Fund Group: 1.125% of pari-mutuel wagering on harness racing plus an additional 0.25% of exotic wagering on harness racing; fees assessed for the Ohio Sires Stakes races

Legal Basis: ORC 3769.085; funding as provided in ORC 3769.08 and 3769.087; Section 369.10 of Am. Sub. 153 of the 129th G.A.

Purpose: The purpose of this line item is to supplement standardbred purses, thereby encouraging breeding and racing, and to provide equine research funds.

Ohio State Racing Commission

5640 875603 Quarter Horse Development Fund

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$2,000	\$1,000	\$0	\$1,000	\$1,000	\$1,000
	-50.0%	-100%	N/A	0.0%	0.0%

Source: State Special Revenue Fund Group: 0.625% of pari-mutuel wagering on quarter horse racing plus an additional 0.25% of exotic wagering on quarter horse racing

Legal Basis: ORC 3769.086; funding as provided in ORC 3769.08 and 3769.087; Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: The purpose of this line item is to provide quarter horse racing purse subsidies, to advance and improve the breeding of racing quarter horses in Ohio.

5650 875604 Racing Commission Operating

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$3,227,465	\$3,677,891	\$3,269,145	\$3,293,184	\$3,095,331	\$2,934,178
	14.0%	-11.1%	0.7%	-6.0%	-5.2%

Source: State Special Revenue Fund Group: 0.25% of thoroughbred, harness, and quarter horse racing wagering plus an additional 1% of exotic wagering, and all license and permit fees paid by persons and employees engaged in racing

Legal Basis: ORC 3769.03; funding as provided in ORC 3769.08 and 3769.087; Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A.

Purpose: This fund serves as the agency's primary revenue source and is used to maintain effective levels of regulation and enforcement. The fund also allows for the completion of other duties related to office administration.

Ohio State Racing Commission

5C40 875607 Simulcast Horse Racing Purse

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$13,254,785	\$11,006,730	\$11,267,416	\$9,610,257	\$12,000,000	\$12,000,000
	-17.0%	2.4%	-14.7%	24.9%	0.0%

Source: State Special Revenue Fund Group: a) Purse money from wagering on intrastate and interstate simulcast racing by a permit holder operating as a simulcast host with no live racing program or as a simulcast guest, b) purse money from amounts wagered at satellite facilities on days when a permit holder serves as a simulcast host for a satellite facility; and c) one-half of the balance of the commission retained by a satellite facility

Legal Basis: ORC 3769.089 (originally established by Am. Sub. H.B. 561 of the 121st G.A.)

Purpose: The purpose of this line item is to collect and distribute revenues associated with simulcast horse racing. The Commission distributes the balance monthly to purse accounts at commercial tracks. Track share percentages are maintained in official records and an annual report is prepared.

Holding Account Redistribution Fund Group

R021 875605 Bond Reimbursements

FY 2008 Actual	FY 2009 Actual	FY 2010 Actual	FY 2011 Actual	FY 2012 Appropriation	FY 2013 Appropriation
\$131,100	\$84,850	\$87,174	\$99,300	\$100,000	\$100,000
	-35.3%	2.7%	13.9%	0.7%	0.0%

Source: Holding Account Redistribution Fund Group: Cash bond deposits from permit holders for performance bonds and from individuals appealing Commission rulings

Legal Basis: Section 369.10 of Am. Sub. H.B. 153 of the 129th G.A. (originally established by Controlling Board on December 2, 1985)

Purpose: Performance bonds are retained in the fund until racing events have taken place, then are returned to the permit holders. Bond deposits of individuals appealing rulings are returned if the Commission rules in favor of the appellant, otherwise are applied to any fines that may be imposed. This line item replaced the Commission Depository Trust Account.