

General Revenue Fund Group

GRF 700401 Animal Disease Control

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,495,491 | \$4,198,115 | \$3,924,612 | \$3,960,017 | \$3,936,687 | \$3,936,687 |
| | 20.1% | -6.5% | 0.9% | -0.6% | 0.0% |

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: ORC 943.13; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is the primary source of funding for the Division of Animal Industry. It funds field and laboratory staff wages and benefits, laboratory supplies and equipment maintenance contracts for the Animal Disease Diagnostic Laboratory (ADDL), which protects Ohio's livestock and poultry from animal disease and bioterrorism. The lab conducts diagnostic testing of samples from food animals, horses, small animals, and exotic species. Services include avian serology, bacteriology, molecular diagnostics, pathology, serology, toxicology, and virology.

GRF 700403 Dairy Division

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,115,606 | \$1,153,300 | \$1,087,508 | \$1,061,635 | \$1,088,115 | \$1,088,115 |
| | 3.4% | -5.7% | -2.4% | 2.5% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 917.07; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used in conjunction with Fund 4R20 line item 700637, Dairy Industry Inspection, to pay for the agency's milk inspection program. Registered sanitarians inspect dairy farm operations, tank trucks, and processing and manufacturing facilities verifying sanitary conditions during milk processing by checking for bacteria, coliform, excessive antibiotics, pesticide residue, foreign substances, and excess water and butterfat content. Inspections standards meet or exceed those set by the U.S. Department of Health and Human Services, the Food and Drug Administration, and the U.S. Department of Agriculture.

Department of Agriculture

GRF 700404 Ohio Proud

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$159,957 | \$151,348 | \$62,863 | \$48,936 | \$50,000 | \$50,000 |
| | -5.4% | -58.5% | -22.2% | 2.2% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 901.171; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays a portion of the operating costs of the Ohio Proud program, created in 1993 to market agricultural goods produced in Ohio and enhance consumer identity of agricultural products that are raised, grown, or processed in Ohio. The GRF appropriation represents just over 52.0% of total funding for the program, in which there are approximately 500 participants. The remaining 48.0% of funding is supported by licensing fees paid by participating companies. These receipts are deposited into the Ohio Proud Marketing Fund (Fund 4R00).

GRF 700405 Animal Damage Control

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,717 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item was used to provide payments to farmers for livestock losses attributed to coyote and black vulture attacks.

Department of Agriculture

GRF 700406 Consumer Analytical Lab

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,196,825 | \$1,298,289 | \$1,282,366 | \$1,282,358 | \$1,287,556 | \$1,287,556 |
| | 8.5% | -1.2% | 0.0% | 0.4% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 901.43(E); Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used in conjunction with Fund 6520 line item 700634, Animal and Consumer Analytical Laboratory, for the operation of the Consumer Analytical Laboratory (CAL). The laboratory performs chemical analysis and microbiological surveillance testing for food, livestock and poultry feed to assure food product safety for human consumption and verify the accuracy of product labeling. The lab is certified by the USDA to provide surge capacity for other certified labs and by the CDC to test highly pathogenic samples. The laboratory also conducts race horse testing for county and independent fairs and contracts with the Ohio State Racing Commission to conduct forensic toxicological analyses to detect performance enhancing drugs and chemicals in equine and livestock samples.

GRF 700407 Food Safety

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$842,174 | \$881,830 | \$848,111 | \$848,374 | \$848,792 | \$848,792 |
| | 4.7% | -3.8% | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 121.04 and 3717.05; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay personnel and maintenance expenses for the food safety inspection program. The Division of Food Safety is responsible for ensuring a uniform and comprehensive food safety inspection program at retail food establishments by local health departments through survey, evaluation and training. This includes surveillance, random sampling, facility inspection, consultation, and technical assistance. Samples collected by the program are tested at the agency's Consumer Analytical Laboratory. The program also provides enforcement support to local health departments to assure compliance with food safety at retail operations.

Department of Agriculture

GRF 700409 Farmland Preservation

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$198,517 | \$192,736 | \$72,324 | \$72,749 | \$72,750 | \$72,750 |
| | -2.9% | -62.5% | 0.6% | 0.0% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 901.54; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays operating expenses of the Office of Farmland Preservation. The Office administers the agricultural easement donation and purchase program, which preserves productive farmland with perpetual easements on the property title to keep a piece of property in agricultural production forever.

GRF 700411 International Trade and Market Development

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$461,978 | \$282,722 | \$12,740 | \$0 | \$0 | \$0 |
| | -38.8% | -95.5% | -100% | N/A | N/A |

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item provided domestic and international promotion of Ohio's food and agricultural products. Information is provided to the public about the availability of locally grown and processed agricultural products. The program encouraged agri-tourism opportunities to expand the understanding of agriculture in Ohio. Staff members represented the agriculture industry at trade shows, coordinated international trade missions, and conducted training seminars on product exporting and market research. The program also promoted development of bio-renewable fuel production facilities and retail dispensing facilities for consumers.

Department of Agriculture

GRF 700412 Weights and Measures

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$186,004 | \$362,697 | \$649,926 | \$603,075 | \$600,000 | \$600,000 |
| | 95.0% | 79.2% | -7.2% | -0.5% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 901.10(A) and 1327.50; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay the operating costs of the Division of Weights and Measures, which primarily entails employee salaries. The Division's responsibilities include overseeing the commercial marketplace, scales, gas pumps, supermarket check-outs, packaged and unpackaged commodities offered for sale to insure buyer and seller equity. The Division also assists and trains county and city weights and measures staff. The Division is the custodian of primary standards for Ohio's weights and measures.

GRF 700415 Poultry Inspection

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$386,503 | \$352,220 | \$395,790 | \$361,412 | \$592,978 | \$592,978 |
| | -8.9% | 12.4% | -8.7% | 64.1% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 918.12(B) and 918.21; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funding for poultry laboratory testing, field collection of samples, and veterinary inspection of live birds transported into the state. These activities help prevent and combat avian influenza (AI) by certifying that animals are free of disease. The line item also supports the Ohio Egg Quality Assurance Program, which focuses on controlling the threat of salmonella.

Department of Agriculture

GRF 700418 Livestock Regulation Program

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,279,481 | \$1,307,761 | \$1,066,975 | \$1,128,087 | \$1,108,071 | \$1,108,071 |
| | 2.2% | -18.4% | 5.7% | -1.8% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 903.02; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 141 of the 123rd G.A.)

Purpose: This line item is used for operating expenses associated with the Livestock Environmental Permitting Program. This program issues permits to install after reviewing applications for large animal feeding facilities. The program also develops administrative rules and guidelines for best practices in operating procedures, compliance monitoring, ground water quality, manure handling and containment, as well as rodent, pest, and odor control.

GRF 700424 Livestock Testing and Inspections

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$90,434 | \$97,101 | \$98,615 | \$105,524 | \$102,770 | \$102,770 |
| | 7.4% | 1.6% | 7.0% | -2.6% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 901.70 through 901.76; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funding for supplies necessary to collect urine, blood or tissue samples from livestock exhibited at Ohio's county, independent and Ohio State fairs. Funds also support analytical and toxicology laboratory testing.

Department of Agriculture

GRF 700426 Dangerous and Restricted Animals

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$256,482 | \$800,000 | \$800,000 |
| | N/A | N/A | N/A | 211.9% | 0.0% |

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: ORC 935.01 through 935.99; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.(originally established by Section 601.40 of Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used to cover the administrative costs of the Dangerous and Restricted Wild Animal Permitting Program created by S.B. 310 of the 129th G.A. Starting in January 2014, the Department will begin collecting fees from specified classes of dangerous wild animal owners to cover the ongoing costs of the regulatory program.

GRF 700427 High Volume Breeder Kennel Control

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$400,000 | \$200,000 |
| | N/A | N/A | N/A | N/A | -50.0% |

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item will be used to initially fund the High Volume Breeders Licensing program established in S.B. 130 of the 129th General Assembly. The line item will be used to pay initial operating costs, including staffing and inspection costs until the department begins collecting kennel registration fees in FY 2014. The fees are to be deposited into the High Volume Breeder Kennel Control License Fund (Fund 5MR0).

GRF 700499 Meat Inspection Program - State Share

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,147,937 | \$4,743,467 | \$4,053,420 | \$4,242,374 | \$4,175,097 | \$4,175,097 |
| | 14.4% | -14.5% | 4.7% | -1.6% | 0.0% |

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: ORC 918.02; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides the 50% state match required to operate the federally approved meat inspection program in Ohio. Program costs are shared with the U.S. Department of Agriculture. The federal share of funding is appropriated under Fund 3260 appropriation item 700618, Meat Inspection Program - Federal Share.

Department of Agriculture

GRF 700501 County Agricultural Societies

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$406,179 | \$385,760 | \$387,170 | \$391,411 | \$391,415 | \$391,415 |
| | -5.0% | 0.4% | 1.1% | 0.0% | 0.0% |

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: ORC 1711.01 and 1711.02; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to reimburse part of the expenses incurred by county and independent agricultural fairs for youth activities. The amount received by each fair depends on the number of fairs which apply for assistance and the total state appropriation.

General Services Fund Group

5DA0 700644 Laboratory Administration Support

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$904,116 | \$965,522 | \$899,474 | \$921,833 | \$1,115,000 | \$1,115,000 |
| | 6.8% | -6.8% | 2.5% | 21.0% | 0.0% |

Source: General Services Fund Group: Quarterly payments from the Ohio Department of Health (ODH) and the Ohio Environmental Protection Agency (EPA) for their share of utility, supply and repair costs for the shared ODH/EPA laboratory building on the Department of Agriculture's Reynoldsburg campus

Legal Basis: ORC 901.44; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on April 10, 2006)

Purpose: This line item is used solely to pay the operational expenses of the ODH/EPA laboratory building on the Department of Agriculture campus.

Department of Agriculture

5GH0 700655 Central Support Indirect Cost

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,607,851 | \$4,635,160 | \$4,026,925 | \$3,886,067 | \$4,368,013 | \$4,404,073 |
| | 28.5% | -13.1% | -3.5% | 12.4% | 0.8% |

Source: General Services Fund Group: Assessments charged to divisions within the Department of Agriculture and paid via Intra State Transfer Voucher

Legal Basis: ORC 901.91; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay administrative and operational costs for the agency through chargebacks to individual divisions of the agency. Under this arrangement, the Director of Budget and Management must approve a plan for making these assessments. These costs were formerly paid out of appropriations for each agency division and the GRF.

Federal Special Revenue Fund Group

3260 700618 Meat Inspection Program - Federal Share

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,960,274 | \$4,219,453 | \$4,041,122 | \$4,437,509 | \$4,450,000 | \$4,450,000 |
| | 6.5% | -4.2% | 9.8% | 0.3% | 0.0% |

Source: Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreement with States for Intrastate Meat and Poultry Inspection

Legal Basis: ORC 918.02; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports the meat inspection program, which operates under a cooperative agreement between Ohio and the U.S. Department of Agriculture. The source of state matching funds is GRF appropriation item 700499, Meat Inspection Match. The Division of Meat Inspection has the regulatory authority to inspect each animal/bird at the time of the harvest to conduct meat and poultry testing for the presence of harmful pathogenic micro-organisms.

Department of Agriculture

3360 700617 Ohio Farm Loan Revolving Fund

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$70,893 | \$665,634 | \$358,218 | \$150,145 | \$150,000 | \$150,000 |
| | 838.9% | -46.2% | -58.1% | -0.1% | 0.0% |

Source: Federal Special Revenue Fund Group: Liquidated assets of the Ohio Rural Rehabilitation Corporation, interest earnings on invested principal and loan repayments

Legal Basis: ORC 901.30 through 901.34; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in 1971)

Purpose: This line item is used to issue loans that will support projects that generate economic activity in rural communities.

3820 700601 Cooperative Contracts

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$3,531,385 | \$4,626,895 | \$4,359,221 | \$4,586,285 | \$4,500,000 | \$4,500,000 |
| | 31.0% | -5.8% | 5.2% | -1.9% | 0.0% |

Source: Federal Special Revenue Fund Group: CFDA 10.025, Plant and Animal Disease, Pest Control and Animal Care; CFDA 66.700, Consolidated Pesticide Enforcement Cooperative Agreements; other federal grant agreements

Legal Basis: ORC 901.051; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to disburse federal grants and pay for services that the Department of Agriculture provides on behalf of the federal government. In regard to plant and animal diseases, the funding is used to conduct surveys, inspections to detect and appraise infestations, eradication and control activities, and carry out regulatory actions to prevent interstate spread of infestations and plant and animal diseases. Federal funding is also used for pesticide compliance and monitoring activities carried out by the department. These programs have been combined and are operated through the Cooperative Contracts Fund (Fund 3820) to aid cash flow, as federal allocations for these various purposes tends to be received intermittently.

Department of Agriculture

3AB0 700641 Agricultural Easement

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$113,923 | \$0 | \$20,346 | \$5,209,873 | \$1,000,000 | \$1,000,000 |
| | -100% | N/A | 25,505.9% | -80.8% | 0.0% |

Source: Federal Special Revenue Fund Group: CFDA 10.913, Farm and Ranch Land Protection Program

Legal Basis: Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on February 10, 2003)

Purpose: This line item is used to receive matching grants from the federal government for the purchase of agricultural easements through the federal Farm and Ranch Land Protection Program, which preserves land for agricultural uses.

3J40 700607 Indirect Cost

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$499,446 | \$495,090 | \$1,031,126 | \$1,012,521 | \$1,100,000 | \$1,100,000 |
| | -0.9% | 108.3% | -1.8% | 8.6% | 0.0% |

Source: Federal Special Revenue Fund Group: CFDA 10.475, Cooperative Agreements with States for Intrastate Meat and Poultry Inspection; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Enforcement Cooperative Agreements; and other federal grant agreements

Legal Basis: ORC 921.21; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to meet Statewide Indirect Cost Allocation Plan (SWICAP) requirements and pay the overhead costs of the agency that are associated with federal grant activities. Indirect cost activities include the payment of utilities as well as the cost of salaries that are generally applied to the federal grants (i.e. legal, administration, human resources, fiscal, and data processing).

Department of Agriculture

3R20 700614 Federal Plant Industry

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,606,103 | \$2,178,623 | \$2,588,685 | \$3,359,966 | \$1,606,000 | \$1,606,000 |
| | 35.6% | 18.8% | 29.8% | -52.2% | 0.0% |

Source: Federal Special Revenue Fund Group: CFDA 10.025, Plant and Animal Disease, Pest Control and Animal Care; CFDA 10.664, Cooperative Forestry Assistance; CFDA 66.700, Consolidated Pesticide Enforcement Cooperative Agreements; and other federal grant agreements

Legal Basis: Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of 122nd G.A.)

Purpose: This line item contains funding from federal grants and cooperative agreements for various pest control programs operated by the Plant Health Division. It is used for cost sharing in the operation of the Asian Longhorned Beetle, Gypsy Moth, and Emerald Ash Borer programs, operating the Pesticide Program, and performing pest and disease surveys for USDA.

State Special Revenue Fund Group

4900 700651 License Plates - Sustainable Agriculture

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$11,750 | \$3,410 | \$0 | \$0 | \$10,000 | \$10,000 |
| | -71.0% | -100% | N/A | N/A | 0.0% |

Source: State Special Revenue Fund Group: A portion of the proceeds collected by the Registrar of Motor Vehicles for Sustainable Agriculture license plates

Legal Basis: ORC 4503.504; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to promote public awareness of agricultural issues and programs through the issuance of the "Sustainable Agriculture" specialty license plates. According to the Bureau of Motor Vehicles, 159 "Sustainable Agriculture" license plates were issued in FY 2013.

Department of Agriculture

4940 700612 Agricultural Commodity Marketing Program

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$246,807 | \$203,222 | \$226,019 | \$183,767 | \$218,000 | \$213,000 |
| | -17.7% | 11.2% | -18.7% | 18.6% | -2.3% |

Source: State Special Revenue Fund Group: Voluntary assessments from producers of six commodities such as apples, beef, or corn to cover the operating costs of a marketing program for that commodity

Legal Basis: ORC 924.09; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to distribute funding to six commodity marketing boards to market their respective commodity and to promote Ohio agriculture goods (apples, beef, corn, eggs, small fruits and vegetables, and sheep and wool).

4960 700626 Ohio Grape Industries

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$808,248 | \$983,458 | \$839,261 | \$856,808 | \$970,000 | \$970,000 |
| | 21.7% | -14.7% | 2.1% | 13.2% | 0.0% |

Source: State Special Revenue Fund Group: A five-cent per gallon tax on all wine sales in Ohio

Legal Basis: ORC 924.54, 4301.43, and 4301.432; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used by the Ohio Grape Industries Program to enhance the sale and production of grape products within the state by providing information on new growing techniques, marketing strategies and identification of grape varieties suitable for cultivation in Ohio. This line item also funds the Ohio Grape Industries Committee, which promotes the Ohio grape and grape product industries. In addition, this item supports enology and viticulture research to reduce costs and increase the production of high value grapes in Ohio.

Department of Agriculture

4970 700627 Commodity Handlers Regulatory Program

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$413,860 | \$477,108 | \$461,147 | \$428,874 | \$482,672 | \$482,672 |
| | 15.3% | -3.3% | -7.0% | 12.5% | 0.0% |

Source: State Special Revenue Fund Group: Fees paid by commodity handlers and interest transferred from the Commodity Depositors Fund (Fund 4980)

Legal Basis: ORC 926.19; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to oversee the licensure and regulation of grain warehouses and handlers. Specifically, the money is used to inspect each grain elevator to determine the quantity of grain stored and the financial status of each facility.

4980 700628 Commodity Indemnity Fund

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$4,182,901 | \$0 | \$0 | \$0 |
| | N/A | N/A | -100% | N/A | N/A |

Source: State Special Revenue Fund Group: (1) Fees charged to licensed commodity handlers, not to exceed one half cent per bushel, reviewed annually; and (2) revenues from legal settlements and interest earned on investments

Legal Basis: As needed line item (originally established in ORC 926.16 by Am. Sub. H.B. 425 of the 122nd G.A.)

Purpose: This line item is appropriated when needed to help pay for claims brought by agricultural commodity depositors against insolvent commodity handlers and warehouses. Interest from this line item is transferred into the Commodity Handlers Regulatory Fund (Fund 4970) to help fund the regulation of grain handlers. In FY 2012, the Department reimbursed 108 farmers a total of \$4.2 million for grain stored at elevators operated by Archibold Elevator, Inc., and Central Erie Supply and Elevator in Sandusky.

Department of Agriculture

4C90 700605 Commercial Feed and Seed

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,064,416 | \$1,489,227 | \$1,688,986 | \$1,717,392 | \$1,760,000 | \$1,760,000 |
| | 39.9% | 13.4% | 1.7% | 2.5% | 0.0% |

Source: State Special Revenue Fund Group: Per unit fees charged to feed dealers for feed inspections

Legal Basis: ORC 905.31 through 905.50 and 923.46; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to test feeds for medication, perform routine inspection of feed mills, perform BSE (mad cow) inspections, testing lime, fertilizer sampling and inspections of fertilizer contaminants and anhydrous ammonia facilities.

4D20 700609 Auction Education

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$31,142 | \$17,042 | \$15,441 | \$32,893 | \$35,000 | \$35,000 |
| | -45.3% | -9.4% | 113.0% | 6.4% | 0.0% |

Source: State Special Revenue Fund Group: \$7.50 of each fee collected for either an initial or renewed auctioneer's or auctioneer firm license in Ohio

Legal Basis: ORC 4707.171; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item is used to provide continuing education programming for the auction profession in Ohio.

4E40 700606 Utility Radiological Safety

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$85,490 | \$103,943 | \$120,674 | \$114,792 | \$130,000 | \$130,000 |
| | 21.6% | 16.1% | -4.9% | 13.2% | 0.0% |

Source: State Special Revenue Fund Group: Moneys paid from the Ohio Radiological Preparedness Board of the Public Utilities Commission

Legal Basis: ORC 4937.05; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on May 4, 1992)

Purpose: This line item is used to ensure that nuclear power plants are operated safely and that contingency plans are followed in case of a nuclear accident. The departments of Agriculture, Commerce, Health, the Ohio Emergency Management Agency and Environmental Protection Agency as well as the Public Commission of Ohio are required to maintain a comprehensive policy for state action in case of nuclear power accidents.

Department of Agriculture

4P70 700610 Food Safety Inspection

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$960,228 | \$869,856 | \$805,147 | \$872,679 | \$1,017,328 | \$1,017,328 |
| | -9.4% | -7.4% | 8.4% | 16.6% | 0.0% |

Source: State Special Revenue Fund Group: Testing fees collected by local health departments for food sampling; license fees from various food-related businesses; registration fees for all licensed and inspected food processing establishments

Legal Basis: ORC 911.02, 925, 3715, and 3717; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to carry out the duties of the Division of Food Safety. The Division ensures a safe food supply through surveillance, sampling, inspection, consultation, technical assistance and training. The Division has regulatory oversight of food processing plants, wholesale storage and distribution sites, retail facilities, and facilities that sell and distribute over-the-counter drugs, dietary supplements, and cosmetics.

4R00 700636 Ohio Proud Marketing

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$9,953 | \$6,510 | \$25,235 | \$31,079 | \$45,500 | \$45,500 |
| | -34.6% | 287.6% | 23.2% | 46.4% | 0.0% |

Source: State Special Revenue Fund Group: \$100 license fee paid by companies; proceeds from the sale of promotional items

Legal Basis: ORC 901.171; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides approximately 48% of the funding for the Ohio Proud program, established in 1993 to market Ohio agricultural products. The remaining 52% of funding for these activities is through GRF appropriation item 700404, Ohio Proud.

4R20 700637 Dairy Industry Inspection

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,762,004 | \$1,741,391 | \$1,645,548 | \$1,526,790 | \$1,738,247 | \$1,738,247 |
| | -1.2% | -5.5% | -7.2% | 13.8% | 0.0% |

Source: State Special Revenue Fund Group: Licensing and milk inspection fees

Legal Basis: ORC 917.07; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The line item supports the agency's Dairy Inspection Program in conjunction with GRF appropriation item 700403, Dairy Division. The program ensures that the milk and dairy products produced, processed, and transported in Ohio are sanitary and safe for consumption.

Department of Agriculture

4T60 700611 Poultry and Meat Inspection

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$56,260 | \$14,289 | \$366 | \$8,488 | \$120,000 | \$120,000 |
| | -74.6% | -97.4% | 2,219.4% | 1,313.7% | 0.0% |

Source: State Special Revenue Fund Group: License fees, fines, and penalties from meat and poultry establishments

Legal Basis: ORC 918.15; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports the administration and operation of the Department's meat and poultry inspection program. The Division of Meat Inspection requires establishments to be re-licensed annually.

4T70 700613 Ohio Proud International and Domestic Market Development

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,496 | \$4,912 | \$28,093 | \$17,467 | \$0 | \$0 |
| | 96.8% | 471.9% | -37.8% | -100% | N/A |

Source: State Special Revenue Fund Group: Reimbursements from departmental employees; fees paid by groups participating in trade missions

Legal Basis: Discontinued line item

Purpose: This line item was used to pay the advance expenses of employees who traveled overseas on trade missions to promote Ohio's food and agricultural products and to encourage agri-tourism to expand the understanding of agriculture in Ohio. Funding was provided by fees collected from companies or individuals wishing to participate in trade missions and trade promotion events.

5780 700620 Ride Inspection Fees

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$992,225 | \$1,003,551 | \$1,052,141 | \$1,143,612 | \$1,175,142 | \$1,175,142 |
| | 1.1% | 4.8% | 8.7% | 2.8% | 0.0% |

Source: State Special Revenue Fund Group: Fees for permits, inspections, and reinspections of amusement rides, and fines paid by violators of amusement ride operation regulations

Legal Basis: ORC 1711.50 through 1711.57; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to oversee and enforce safety requirements for the operation of amusement rides. This line item also provides funding for an Amusement Ride Safety Advisory Board that studies subjects pertaining to ride safety and agency rules.

Department of Agriculture

5880 700633 Brand Registration

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: State Special Revenue Fund Group: Licensing fees collected from registrants in Ohio

Legal Basis: ORC 947.02 and 947.06; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to record livestock brands and keep a central registry of brands used on livestock. Requests for brand registrations are infrequent, explaining the small amount appropriated for this purpose.

5B80 700629 Auctioneers

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$334,127 | \$263,659 | \$283,042 | \$268,982 | \$340,000 | \$340,000 |
| | -21.1% | 7.4% | -5.0% | 26.4% | 0.0% |

Source: State Special Revenue Fund Group: Licensing fees collected from auctioneers in Ohio

Legal Basis: ORC 4707.05; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays for operating expenses related to regulating the auctioneer industry. The Department licenses approximately 3,200 persons and firms involved in the auction industry annually.

5CP0 700652 License Plate Scholarships

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: State Special Revenue Fund Group: Gifts, grants, bequests of monies, and a portion of the fees collected by the Registrar of Motor Vehicles for Ohio Agriculture license plates.

Legal Basis: ORC 901.90, 4503.503; Section 211.10 of Am Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to help fund the Ohio Agriculture License Plate Scholarship Program, which is designed to benefit students who attend an institution of higher learning located in this state and are enrolled in a program that is related to agriculture.

Department of Agriculture

5FC0 700648 Plant Pest Program

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,030,460 | \$1,323,078 | \$1,056,917 | \$1,719,412 | \$1,190,000 | \$1,190,000 |
| | 28.4% | -20.1% | 62.7% | -30.8% | 0.0% |

Source: State Special Revenue Fund Group: Fee revenue from nursery stock fees and inspections

Legal Basis: ORC 927.54; Section 211.10 of Am. Sub. H.B. 59 of the 129th G.A.

Purpose: This line item is used to pay the operational costs of inspection and certification of nursery stock producers for harmful pests and issuing phytosanitary certificates for inspected stock.

5H20 700608 Metrology Lab and Scale Certification

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$863,598 | \$357,190 | \$416,407 | \$508,368 | \$552,000 | \$552,000 |
| | -58.6% | 16.6% | 22.1% | 8.6% | 0.0% |

Source: State Special Revenue Fund Group: Fees paid by companies for calibration and measuring device certification services

Legal Basis: ORC 1327.48 and 1327.50; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item provides funding for operation of the metrology laboratory to certify and ensure the accuracy of secondary weights and measures standards maintained by state, county, and city officials, as well as commercial and industrial clients.

Department of Agriculture

5HP0 700656 Livestock Care Standards Board

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$250,814 | \$27,336 | \$20,201 | \$0 | \$0 |
| | N/A | -89.1% | -26.1% | -100% | N/A |

Source: State Special Revenue Fund Group: Transfers from various other Department of Agriculture funds; donations and gifts of money

Legal Basis: As needed line item; ORC 904.06 (originally established by the Controlling Board on May 10, 2010)

Purpose: This line item is used when needed to pay salaries, board member reimbursements, service contract costs and other expenses associated with the 13-member Livestock Care Standards Board, as well as any other Department of Agriculture employees that assist the Board in fulfilling its duties. The Board is responsible for the development of policies concerning livestock care best practices, biosecurity, animal disease prevention, and food safety. Because these livestock standards are in place, there is no appropriation for these purposes in the FY 2014-FY 2015 biennium.

5L80 700604 Livestock Management Program

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$144,427 | \$218,203 | \$186,984 | \$54,252 | \$145,000 | \$145,000 |
| | 51.1% | -14.3% | -71.0% | 167.3% | 0.0% |

Source: State Special Revenue Fund Group: Application fees, permit fees, civil fines, and money recouped to offset hazardous abatement expenses

Legal Basis: ORC 903.19; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established in Sub. S.B. 141 of the 123rd G.A.)

Purpose: This line item is used to administer emergency remediation for any water quality problems that cannot be accomplished quickly by enforcement actions.

Department of Agriculture

5MA0 700657 Dangerous & Restricted Animals

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$0 | \$195,000 | \$195,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: State Special Revenue Fund Group: Permit fees from owners of dangerous wild animals and restricted snakes

Legal Basis: ORC 935.07; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item will be used in conjunction with GRF appropriation item 700426, Dangerous and Restricted Animals, to pay the operational costs of the Dangerous and Restricted Animal Program operated by the Division of Animal Health, including staffing costs, inspection costs, and maintenance expenses associated with the temporary holding facility. The department will begin collecting permit fees under the program in January 2014.

5MR0 700658 High Volume Breeder Kennel Control License Fund

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$0 | \$0 | \$0 | \$212,474 | \$0 | \$0 |
| | N/A | N/A | N/A | -100% | N/A |

Source: State Special Revenue Fund Group: Fees paid by high volume animal breeders and dog retailers, ranging from \$15 to \$750 based on the number of litters produced by a high volume breeder, and a flat fee of \$500 for dog retailers

Legal Basis: ORC 956.07 (originally established in Sub. S.B. 310 of the 129th G.A.)

Purpose: This line item will be used to license and inspect high volume breeders as required by S.B. 130 of the 129th General Assembly. A portion of these fees is to be remitted to county dog and kennel funds to defray the costs that county auditors incur for licensing dogs and county dog wardens incur for their operations. S.B. 130 instituted a spending cap of \$2.5 million for this program in each fiscal year, and requires the Department to present a spending plan to the Controlling Board for approval. This explains why H.B. 59 did not contain an appropriation for this line item. Because the Department will only begin collecting revenue from these fees in FY 2014, GRF line item 700427, High Volume Breeder Kennel Control, will be used to fund this program initially.

Department of Agriculture

5U10 700624 Auction Recovery Fund

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$18,364 | \$135 | \$5,752 | \$2,418 | \$0 | \$0 |
| | -99.3% | 4,172.6% | -58.0% | -100% | N/A |

Source: State Special Revenue Fund Group: Moneys transferred from the Auctioneers Fund, a portion of license fees, repayments by licensed auctioneers for judgments against them, and earned interest

Legal Basis: As needed line item (originally established in ORC 4707.25 and 4707.26 by Sub. S.B. 262 of the 124th G.A.)

Purpose: This line item receives appropriations by the Controlling Board, as needed, to make payments to those who have been awarded a final judgment against someone licensed under the Auctioneer Law. The Department's Enforcement Division investigates complaints involving auctioneers. Funding for recovery may be issued by the Director or by a court.

6520 700634 Animal and Consumer Analytical Laboratory

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$4,206,434 | \$4,110,149 | \$4,183,136 | \$4,187,664 | \$4,966,383 | \$4,966,383 |
| | -2.3% | 1.8% | 0.1% | 18.6% | 0.0% |

Source: State Special Revenue Fund Group: Fees received for laboratory services

Legal Basis: ORC 901.43; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The line item is used to support the operation of the Consumer Analytical Laboratory (CAL) and the Animal Disease Diagnostic Laboratory (ADDL). CAL tests assure food, dairy, meat, pesticide and fertilizer samples collected and submitted by regulatory divisions comply with the agency's feed, food commodity, and food safety regulations and standards. The ADDL is a full service veterinary diagnostic laboratory that conducts a variety of testing procedures on samples from livestock producers.

Department of Agriculture

6690 700635 Pesticide, Fertilizer, and Lime Inspection Program

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,920,331 | \$2,627,059 | \$3,320,516 | \$4,033,210 | \$3,418,041 | \$3,418,041 |
| | -10.0% | 26.4% | 21.5% | -15.3% | 0.0% |

Source: State Special Revenue Fund Group: Fees charged to pesticide dealers and applicators

Legal Basis: ORC 921.22; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used by the Pesticide and Fertilizer Regulation Section within the Division of Plant Health to cover the costs involved with registering pesticides, licensing applicators, testing applicators, performing routine pesticide inspections, investigating complaints, and enforcing the state and federal pesticide laws.

Clean Ohio Conservation Fund Group

7057 700632 Clean Ohio Agricultural Easement

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$171,414 | \$183,904 | \$190,073 | \$185,443 | \$310,000 | \$310,000 |
| | 7.3% | 3.4% | -2.4% | 67.2% | 0.0% |

Source: Clean Ohio Conservation Fund Group: Interest earned on bond proceeds deposited into the Clean Ohio Revitalization Fund

Legal Basis: ORC 901.21; Section 211.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 3 of the 124th G.A.)

Purpose: This line item is used to cover administrative costs associated with the acquisition of agricultural easements under the Clean Ohio Local Agricultural Easement Purchase Program. The money to acquire the agricultural easements is appropriated under capital line item C70009, Clean Ohio Agricultural Easements. H.B. 59 increased funding for easement acquisition from \$6.0 million to \$12.5 million in the FY 2013-FY 2014 capital biennium.