

## **General Revenue Fund Group**

### **GRF 898402 Coal Development Office**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$380,015	\$225,885	\$47,491	\$0	<b>\$0</b>	<b>\$0</b>
	-40.6%	-79.0%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund Group: GRF

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

**Purpose:** This line item funded the operating expenses of the Ohio Coal Development Office, which was transferred from OAQDA to the Ohio Development Services Agency (ODSA) in FY 2012. Operating expenses of the Ohio Coal Development Office are now paid for under GRF appropriation item 195402, Coal Research Operating, under the ODSA budget.

### **GRF 898901 Coal Research and Development General Obligation Debt Service**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$8,693,317	\$6,672,557	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-23.2%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund Group: GRF

**Legal Basis:** Discontinued line item (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985)

**Purpose:** This line item paid for debt service on coal research and development bonds. The Ohio Coal Development Office was transferred from OAQDA to ODSA in FY 2012. These debt service payments are now covered under GRF appropriation item 195901, Coal Research and Development General Obligation Debt Service, in the ODSA budget.

## Air Quality Development Authority

### General Services Fund Group

#### 5EG0 898608 Energy Strategy Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$298,300	\$155,564	\$90,766	\$272,739	<b>\$240,681</b>	<b>\$240,681</b>
	-47.8%	-41.7%	200.5%	<b>-11.8%</b>	<b>0.0%</b>

**Source:** General Services Fund Group: Federal grants, private grants and loans, and fund transfers from GSF Funds (Fund 1310 used by the Ohio Facilities Construction Commission; Fund 5GH0 used by the Department of Agriculture; Fund 1350 used by the Development Services Agency; Fund 2190 used by the Environmental Protection Agency; and Fund 1570 used by the Department of Natural Resources), and HOF Fund 7002 used by the Department of Transportation

**Legal Basis:** Section 213.20 of Am. Sub. H.B. 59 of the 130th G.A. (originally established in Am. Sub. H.B. 119 of the 127th G.A.)

**Purpose:** This line item is used to monitor non-coal project loans awarded between 2009 and 2011 through the Advanced Energy Program. Loan monitoring activities include tracking program metrics and assessing repayment terms. The coal projects funded under the program are monitored by the Ohio Coal Development Office under ODSA. This line item is also used to coordinate with other state agencies on energy issues, and to develop energy initiatives, projects, and policy for the state.

### Federal Special Revenue Fund Group

#### 3BM0 898607 Air Quality Development Federal/Oxygen Fuel

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$4,622	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Special Revenue Fund Group: Federal grants from the United States Environmental Protection Agency (USEPA)

**Legal Basis:** As needed line item (originally established by the Controlling Board on June 12, 2006)

**Purpose:** This line item has been used to assist the development and testing of oxy-fuel combustion technology.

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## Air Quality Development Authority

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### State Special Revenue Fund Group

#### 4Z90 898602 Small Business Ombudsman

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$297,453	\$252,369	\$130,998	\$206,668	<b>\$288,232</b>	<b>\$288,232</b>
	-15.2%	-48.1%	57.8%	<b>39.5%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

**Legal Basis:** ORC 3706.19 (D); Section 213.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Office of Ombudsman, commonly referred to as the Clean Air Resource Center, which aims to educate small businesses about requirements of Clean Air regulations at the state and federal levels, provide access to expert technical advice on rules, regulations, and compliance options, and provide financing advice and assistance to small businesses.

#### 5700 898601 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$204,838	\$198,836	\$217,981	\$135,269	<b>\$323,980</b>	<b>\$323,980</b>
	-2.9%	9.6%	-37.9%	<b>139.5%</b>	<b>0.0%</b>

**Source:** State Special Revenue Fund Group: Fees and charges paid by firms for which the OAQDA issues tax-exempt or taxable bonds

**Legal Basis:** ORC Chapter 3706; Section 213.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item funds personal services for the OAQDA. Funds are transferred from the authority's general trust fund to this line item solely to cover payroll costs through the state personnel system.

#### 5A00 898603 Small Business Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$5,942	\$0	\$0	\$11,792	<b>\$900,000</b>	<b>\$1,125,000</b>
	-100%	N/A	N/A	<b>7,532.3%</b>	<b>25.0%</b>

**Source:** State Special Revenue Fund Group: Title V permit fees administered by the Ohio Environmental Protection Agency

**Legal Basis:** ORC 3706.19 (E); Section 213.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides grants to small businesses to purchase clean air equipment. To qualify, the business must have 100 or fewer employees and comply with the federal Clean Air laws.

## Air Quality Development Authority

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### Coal Research/Development Fund Group

#### 7046 898604 Coal Research and Development Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$35,049,340	\$5,289,535	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-84.9%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Coal Research/Development Fund Group: Coal bond proceeds

**Legal Basis:** Discontinued line item (originally established in ORC 151.07 and Section 15 of Article VIII of the Ohio Constitution, approved by voters on November 5, 1985, and by Am. Sub. H.B. 750 of the 116th G.A.)

**Purpose:** This line item was used to cover the cost of OAQDA programs that sought to find ways to burn clean Ohio coal with fewer emissions in a manner that met federal clean air standards. The Ohio Coal Development Office of OAQDA was transferred to the Development Services Agency in FY 2012.