

General Revenue Fund Group

GRF 195401 Thomas Edison Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$14,945,214	\$14,960,723	\$13,655,682	\$3,950,554	\$0	\$0
	0.1%	-8.7%	-71.1%	-100%	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item supported the Thomas Edison Program, now funded by GRF appropriation item 195532, Technology Programs and Grants. The program provides technology-based opportunities to Ohio's manufacturing sectors, emerging industries, and high-technology, high-growth start-up companies.

GRF 195402 Coal Research Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$135,011	\$188,813	\$261,205	\$261,405
	N/A	N/A	39.9%	38.3%	0.1%

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 1551.32; Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides administrative funding, including payroll and benefits, for the Ohio Coal Development Office. H.B. 153 of the 129th G.A. transferred the Office from the Ohio Air Quality Development Authority to the Ohio Development Services Agency (ODSA) in FY 2012.

GRF 195404 Small Business Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,241,255	\$1,575,651	\$1,665,152	\$524,472	\$0	\$0
	26.9%	5.7%	-68.5%	-100%	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item provided matching funds to the federally funded Small Business Development Center program, now funded under GRF appropriation item 195533, Business Assistance. Federal funds are reflected in Fund 3080 line item 195609, Small Business Administration Grants. Grants are awarded to local affiliates to fund activities that promote small businesses.

Development Services Agency

GRF 195405 Minority Business Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$917,418	\$1,311,728	\$1,091,401	\$158,830	\$1,693,691	\$1,693,691
	43.0%	-16.8%	-85.4%	966.4%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 122.92 through 122.94; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports activities advocating for minority businesses and providing consulting services aiding minority businesses with management technical, managerial, and counseling services, including regional aid through the ten Minority Business Assistance Centers across the state.

GRF 195407 Travel and Tourism

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$385,251	\$0	\$3,843,015	\$3,460,157	\$1,300,000	\$0
	-100%	N/A	-10.0%	-62.4%	-100%

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 122.07; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The line item supports personnel and operating expenses of the Office of TourismOhio through October 2013. S.B. 314 of the 129th G.A. created a new 5-year funding mechanism for FY 2014 through FY 2018 to support tourism promotion. This mechanism allows for GRF transfers to the Tourism Fund (Fund 5MJ0) to support the activities. The funding is linked to the additional amount of sales tax revenue generated by the tourism industry in those years. Consequently, after October 2013, the Office will be funded by Fund 5MJ0 line item 195683, TourismOhio Administration.

GRF 195410 Defense Conversion Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,934,339	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item (originally established in ORC 122.12 but subsequently repealed)

Purpose: This line item funded projects to create jobs in industries affected by military base realignment and closure efforts. Future funding will be reviewed in the context of the next round of federal Base Realignment and Closure Commission decisions.

Development Services Agency

GRF 195412 Rapid Outreach Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$9,824,832	\$10,725,037	\$6,028,489	\$5,799,627	\$0	\$0
	9.2%	-43.8%	-3.8%	-100%	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item provided incentive grants for infrastructure financing to attract or retain business opportunities in Ohio. Grant awards were considered only when a project's viability hinged on an award of Rapid Outreach funds. Fund 5MB0 line item 195623, Business Incentive Grants, receives a FY 2014 appropriation for the same or similar purposes. Fund 5AD0 line items 195633 and 195677 were used in FY 2013 for these types of grant commitments. Presumably these incentives will transition to JobsOhio after FY 2014.

GRF 195415 Business Development Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$4,629,723	\$4,418,146	\$3,354,572	\$2,244,090	\$2,413,387	\$2,413,387
	-4.6%	-24.1%	-33.1%	7.5%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports operating costs for the Business Services Division and the ODSA's regional economic development offices. The Division's purpose is to enhance the overall business climate of the state by providing outreach assistance to local governments, businesses, and professional economic development agencies. The regional offices assist with ODSA's mission of retaining, expanding, and creating new employment opportunities in the state, and act as liaisons between their region and state government.

Development Services Agency

GRF 195416 Governor's Office of Appalachia

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$3,457,949	\$5,226,713	\$4,401,454	\$3,048,745	\$0	\$0
	51.2%	-15.8%	-30.7%	-100%	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item provided one-to-one matching funds to support two federal projects through the Governor's Office of Appalachia: the Appalachian Regional Commission Technical Assistance Program and the Appalachian Investment Training Program. Currently, GRF appropriation item 195535, Appalachia Assistance, is used for these and other purposes.

GRF 195417 Urban/Rural Initiative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$300,000	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item was created to make grants under the Urban and Rural Initiative Grant program for land acquisition, infrastructure improvements, voluntary actions, and renovation of existing structures.

GRF 195422 Technology Action

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$14,449,483	\$10,658,260	\$3,972,159	\$476,018	\$0	\$0
	-26.2%	-62.7%	-88.0%	-100%	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item supported operating costs of the Third Frontier Program, including the Third Frontier Commission, which reviews and approves research and development awards under line items 195687, Third Frontier Research and Development Projects, and 195692, Research and Development Taxable Bond Projects. Currently, Third Frontier operating costs are paid out of three other line items: (1) GRF appropriation item 195532, (2) Fund 7011 appropriation item 195686, and (3) Fund 7014 appropriation item 195620.

Development Services Agency

GRF 195426 Redevelopment Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$152,806	\$162,556	\$447,697	\$456,461	\$1,968,365	\$468,365
	6.4%	175.4%	2.0%	331.2%	-76.2%

Source: General Revenue Fund Group: GRF

Legal Basis: Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides moneys for the administration of the Clean Ohio Revitalization Fund. Revitalization bonds are issued to finance brownfield revitalization projects. Fund 7003 line item 195663, Clean Ohio Program, also funds expenses associated with the Clean Ohio Revitalization Fund. A portion of this GRF line item is also used to administer other urban revitalization programs.

GRF 195432 Global Markets

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$3,414,824	\$3,190,061	\$2,208,979	\$258,099	\$0	\$0
	-6.6%	-30.8%	-88.3%	-100%	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item supported activities in promoting Ohio globally by assisting manufacturers and service providers in locating and capitalizing on export opportunities, marketing Ohio as a premier business location, attracting direct investment by foreign companies, and organizing Ohio business missions to international markets. Beginning in FY 2014, GRF appropriation item 195533, Business Assistance, is used for these and other purposes.

GRF 195434 Industrial Training Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$8,168,833	\$6,068,045	\$4,494,893	\$5,137,463	\$0	\$0
	-25.7%	-25.9%	14.3%	-100%	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item was used for grants under the Ohio Workforce Guarantee Program. Grants were provided to companies as an incentive to undertake projects in Ohio that resulted in new capital investments and the creation or retention of jobs.

Development Services Agency

GRF 195436 Labor/Management Cooperation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$167,089	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item supported a network of area labor-management councils and university based labor-management centers to supply information on cooperative processes and provide specific training activities through an employee ownership program. The line item also supported a construction worker substance abuse screening program.

GRF 195497 CDBG Operating Match

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$935,677	\$748,033	\$1,217,842	\$1,015,000	\$1,015,000	\$1,015,000
	-20.1%	62.8%	-16.7%	0.0%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item covers the state's cost for administering the Community Development Block Grant Program and matching federal funds awarded to Ohio under Federal Special Revenue Fund 3K80 line item 195613, Community Development Block Grant (CDBG). Under the CDBG program, larger cities receive funding directly from the U.S. Department of Housing and Urban Development (HUD). For smaller cities and jurisdictions, ODSA distributes the federal funding that is received through Fund 3K80 line item 195613, Community Development Block Grant.

GRF 195501 Appalachian Local Development Districts

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$380,394	\$391,482	\$391,482	\$78,294	\$440,000	\$440,000
	2.9%	0.0%	-80.0%	462.0%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funding to four local development district offices to aid in the development of all 32 counties in Appalachian Ohio. Moneys are used by these organizations to provide technical assistance to local governments, to serve as a regional clearinghouse for information, and to assist in planning functions.

Development Services Agency

GRF 195502 Appalachian Regional Commission Dues

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$195,000	\$195,000	\$195,000	\$0	\$0	\$0
	0.0%	0.0%	-100%	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item provided the dues for Ohio's participation in the programs of the Appalachian Regional Commission. These programs benefit Ohio's 32 designated Appalachian counties in such areas as public facilities, highways and access road construction, health facilities operation, and childcare. Member states pay a share of the annual administrative budget for the Commission and the Office of the States' Washington representative. Currently, GRF appropriation item 195535, Appalachia Assistance, is used for these and other purposes.

GRF 195507 Travel and Tourism Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$9,127	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item provided Ohio-based organizations with state funding for their tourism marketing, promotional efforts, and operational costs. State funds were matched with local funds at a minimum ratio of one to one. GRF appropriation item 195407, Travel and Tourism, and Fund 5MJ0 appropriation item 195683, TourismOhio Administration, are the source of state funds appropriated for the tourism promotion in FY 2014.

GRF 195520 Ohio Main Street Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$300,000	\$200,000	\$0	\$0	\$0	\$0
	-33.3%	-100%	N/A	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item provided assistance to designated Main Street Communities and furthered the efforts of the Ohio Main Street Program, which worked to revitalize central business districts.

Development Services Agency

GRF 195521 Discover Ohio!

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,489,468	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item

Purpose: This line item was used by the Ohio Tourism Division for the administration of programs to market and promote Ohio as a tourism destination, and for the administrative costs of those programs. GRF appropriation item 195407, Travel and Tourism, and Fund 5MJ0 appropriation item 195683, TourismOhio Administration, are the source of state funds appropriated for the tourism promotion in FY 2014.

GRF 195527 JobsOhio

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$1,000,000	\$0	\$0	\$0
	N/A	N/A	-100%	N/A	N/A

Source: General Revenue Fund Group: Unexpended and unencumbered portions of FY 2011 GRF appropriations to the Department of Development

Legal Basis: Discontinued line item

Purpose: This line item was used to support startup costs in establishing the nonprofit corporation JobsOhio to promote economic development in the state. Startup costs included accounting, insurance, legal, and industry research services, information technology equipment, such as computers and software, and other office supplies.

Development Services Agency

GRF 195532 Technology Programs and Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$5,223,251	\$13,547,341	\$13,547,341
	N/A	N/A	N/A	159.4%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item supports the Thomas Edison Program, serving the same purposes as funding previously appropriated to GRF appropriation items 195401, Thomas Edison Program, and 195422, Technology Action, prior to FY 2013. Funding for the FY 2014-FY 2015 biennium includes the following earmarks: (1) up to \$13.0 million in each fiscal year for the Thomas Edison Program, not more than 10% of which may be used for administrative costs; and (2) \$547,341 in each fiscal year for operating administrative costs of the Third Frontier Program. The line item also supports the Manufacturing Extension Partnership Program, which receives federal funds through Fund 3080 line item 195672. Third Frontier operating costs are also paid out of Fund 7011 appropriation item 195686 and Fund 7014 appropriation item 195620.

GRF 195533 Business Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$3,863,183	\$4,205,774	\$4,205,774
	N/A	N/A	N/A	8.9%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used for the same purposes as funding previously appropriated to GRF appropriation items 195404, 195405, and 195432 prior to FY 2013. Moneys from this account may be spent as matching funds for federal grants, and to provide other grants to local organizations to support economic development activities that promote small and minority business development, entrepreneurship, and exports of Ohio's goods and services through the Office of Business Assistance.

Development Services Agency

GRF 195535 Appalachia Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$1,486,463	\$3,846,482	\$3,846,482
	N/A	N/A	N/A	158.8%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used for the same purposes as funding previously appropriated for GRF appropriation items 195416 and 195502 in prior fiscal years. Moneys from this account are used for the administrative costs of planning and liaison activities for the Governor's Office of Appalachia, to provide financial assistance to projects in Ohio's Appalachian counties, to pay dues for the Appalachian Regional Commission, and to match federal funds from the Appalachian Regional Commission.

GRF 195537 Ohio-Israel Agricultural Initiative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$150,000	\$150,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This new line item will be used to support the Ohio-Israel Agricultural Initiative, which is overseen by the Negev Foundation. The initiative aims to promote trade between Ohio and Israel in the agriculture and processed food sectors, and provide education on topics such as drip irrigation, agritourism, and trade with Israel.

GRF 195901 Coal Research & Development General Obligation Debt Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$7,852,184	\$5,250,191	\$2,858,900	\$4,327,200
	N/A	N/A	-33.1%	-45.5%	51.4%

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 151.07; Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides debt service payments on coal research and development bonds issued by the Ohio Public Facilities Commission. Bond proceeds may fund grants, loans, and other incentives in support of coal research and development projects administered by the Ohio Coal Development Office under ODSA.

Development Services Agency

GRF 195905 Third Frontier Research & Development General Obligation Debt Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$16,029,250	\$29,952,095	\$34,778,433	\$60,723,354	\$66,511,600	\$83,783,000
	86.9%	16.1%	74.6%	9.5%	26.0%

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 151.10; Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays all debt service and related financing costs on obligations issued by the Ohio Public Facilities Commission specifically for research and development purposes under the Third Frontier Program.

GRF 195912 Job Ready Site Development General Obligation Debt Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$3,501,111	\$7,318,067	\$6,894,821	\$14,869,873	\$15,498,400	\$19,124,500
	109.0%	-5.8%	115.7%	4.2%	23.4%

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 151.11; Sections 257.10 and 257.20 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays debt service on bonds issued by the Ohio Public Facilities Commission to provide moneys for obligations issued under the Job Ready Site Program for site development purposes. Although the program expired in FY 2012, certification commitments remain outstanding.

General Services Fund Group

1350 195684 Development Services Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$10,753,182	\$10,757,478	\$9,228,010	\$10,668,544	\$10,800,000	\$10,800,000
	0.0%	-14.2%	15.6%	1.2%	0.0%

Source: General Services Fund Group: Assessments on divisions of the Development Services Agency for central service operations

Legal Basis: Sections 257.10 and 257.30 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item funds administrative and program management operations of ODSA, including executive leadership, legal support, human resources, fiscal management, auditing, information technology, maintenance and development, facilities management, legislative affairs, communications and marketing, and research. These funds also support the Build-IT Initiative to reengineer the ODSA's business processes and IT systems.

Development Services Agency

4W10 195646 Minority Business Enterprise Loan

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,358,931	\$1,509,381	\$799,054	\$2,270,105	\$2,500,000	\$2,500,000
	-36.0%	-47.1%	184.1%	10.1%	0.0%

Source: General Services Fund Group: Primarily loan principal and interest repayments; miscellaneous revenue is received through the Attorney General's Revenue Recovery program

Legal Basis: ORC 122.80; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funding for loans to eligible Minority Business Enterprises processed by the Minority Development Financing Advisory Board. The fixed, low-interest rate loans can be used to finance up to 40% of the project value to certified minority-owned businesses that are purchasing or improving fixed assets and creating or retaining jobs.

5AD0 195633 Legacy Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$2,797,029	\$8,387,447	\$0	\$0
	N/A	N/A	199.9%	-100%	N/A

Source: General Services Fund Group: Transfer of unclaimed funds from the Department of Commerce

Legal Basis: Discontinued line item

Purpose: This line item was used to provide a source of funding to support existing grant commitments to companies incurred prior to FY 2012. Such payments honored the state's obligations to pay outstanding incentives to businesses as the state's operation of these programs is wound down. These grants were allocated toward the same or similar projects as those funded previously by GRF line item 195412, Rapid Outreach Grants, and Fund 5AD0 line item 195677, Economic Development Contingency, to assist business expansion projects with acquisition of capital assets. Fund 5MB0 appropriation item 195623, Business Incentive Grants, will be used for the same or similar purposes in FY 2014. Presumably these incentives will transition to JobsOhio after FY 2014.

Development Services Agency

5AD0 195667 Investment in Training Expansion

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,358,868	\$337,461	\$365,700	\$265,016	\$0	\$0
	-75.2%	8.4%	-27.5%	-100%	N/A

Source: General Services Fund Group: Transfer of unclaimed funds from the Department of Commerce

Legal Basis: Discontinued line item

Purpose: This line item was used for the same purposes and in the same manner as GRF appropriation item 195434, Industrial Training Grants, to fund the Ohio Workforce Guarantee Program.

5AD0 195669 Wright Operating Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,342,949	\$477,603	\$0	\$0	\$0	\$0
	-64.4%	-100%	N/A	N/A	N/A

Source: General Services Fund Group: Transfer of unclaimed funds from the Department of Commerce

Legal Basis: Discontinued line item

Purpose: This line item was used for Wright Operating Grants to provide support to the nonbioscience-oriented Wright Centers and Wright Capital Projects funded by the Board of Regents.

5AD0 195677 Economic Development Contingency

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$7,551,569	\$12,603,113	\$15,250,166	\$7,499,130	\$0	\$0
	66.9%	21.0%	-50.8%	-100%	N/A

Source: General Services Fund Group: Transfer of unclaimed funds from the Department of Commerce

Legal Basis: Discontinued line item

Purpose: This line item was used on a discretionary basis for large private capital investment projects that had the capacity to create or retain a significant number of jobs. These grants were allocated toward the same or similar projects as those funded previously by GRF line item 195412, Rapid Outreach Grants, and Fund 5AD0 line item 195633, Legacy Projects, to assist business expansion projects with acquisition of capital assets. Fund 5MB0 appropriation item 195623, Business Incentive Grants, will be used for the same or similar purposes in FY 2014. Presumably these incentives will transition to JobsOhio after FY 2014.

Development Services Agency

5DU0 195689 Energy Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$229,369	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Grant from American Electric Power

Legal Basis: Discontinued line item

Purpose: This line item was used to operate various programs for the benefit of low-income electricity customers. These programs served populations and projects in the AEP Ohio service territory.

5KN0 195640 Local Government Innovation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$127,380	\$1,185,113	\$20,730,986	\$21,900,000
	N/A	N/A	830.4%	1,649.3%	5.6%

Source: General Services Fund Group: Transfers from the General Revenue Fund

Legal Basis: ORC 189.01 to 189.10; Sections 257.10, 257.30, 701.30, and 701.40 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports the Local Government Innovation Program. The Local Government Innovation Council determines the criteria to award grants and loans to political subdivisions. Awards to a political subdivision may not exceed \$100,000 per project. Additionally, up to \$4.6 million in FY 2014 and \$5.9 million in FY 2015 may be used to support the new Local Government Efficiency Program, a program created to produce greater efficiency and transparency in local governments. These funds also cover administrative costs for the programs, up to \$275,000 in each fiscal year, of which \$25,000 may be used by ODSA to produce a report recommending ways local governments may produce efficiency and productivity and use an information exchange to improve services benefitting the poor, including general welfare support programs. The report is due to the General Assembly by May 31, 2014.

Development Services Agency

5MB0 195623 Business Incentive Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$275,000	\$15,000,000	\$0
	N/A	N/A	N/A	5,354.5%	-100%

Source: General Services Fund Group: Transfer from the Liquor Control Fund (Fund 7043)

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used for the same or similar reasons as grants to businesses through Fund 5AD0 line items 195633, Legacy Projects, and 195677, Economic Development Contingency, and GRF line item 195412, Rapid Outreach Grants. Such payments will honor the state's obligations to pay outstanding incentives to businesses as the state's operation of these programs is wound down, presumably so such incentives can transition to JobsOhio after FY 2014.

5MB0 195637 Workforce Training Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$223,444	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: General Services Fund Group: Transfer from the Liquor Control Fund (Fund 7043)

Legal Basis: Discontinued line item

Purpose: This line item was used as a contingency line item in the event that there was a delay in the liquor enterprise transfer to JobsOhio, in lieu of Fund 5LK0 appropriation item 195655, Workforce Development Programs.

Development Services Agency

5MK0 195600 Vacant Facilities Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Unexpended, unencumbered cash transfers from various funds within the DSA budget

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. H.B. 18 of the 129th G.A.)

Purpose: This new line item supports the Vacant Facilities Grant Program to award grants to employers who hire new employees and increase payroll, and move operations into a previously vacant facility. Employers are eligible for up to \$500 for each new full-time employee employed at the facility for at least one year. Employers must employ at least 50 employees or half of their Ohio employees at the facility.

5W50 195690 Travel and Tourism Cooperative Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$37,764	\$17,733	\$37,183	\$51,064	\$150,000	\$150,000
	-53.0%	109.7%	37.3%	193.7%	0.0%

Source: General Services Fund Group: Outside funding from the private sector or state and local governments

Legal Basis: ORC 122.04 and 122.07; Sections 257.10 and 257.30 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item consists of moneys received from the private sector or any other financial aid from any state or local government as partnership dollars for the state's role in marketing and promoting specific travel and tourism activities.

Development Services Agency

6850 195636 Development Services Reimbursable Expenditures

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$623,205	\$562,048	\$370,721	\$92,099	\$700,000	\$700,000
	-9.8%	-34.0%	-75.2%	660.0%	0.0%

Source: General Services Fund Group: Assessments on various Development Services Agency line items

Legal Basis: Sections 257.10 and 257.30 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays for various reimbursable costs for services provided throughout ODSA, including pool car operations, central office supply bulk purchases, copy center maintenance and replacement, general postal operations, graphics, and other reimbursable services. This line item also provides for the reimbursement of payments made by participants attending ODSA-sponsored events.

Federal Special Revenue Fund Group

3080 195602 Appalachian Regional Commission

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$159,083	\$319,852	\$235,993	\$134,726	\$475,000	\$475,000
	101.1%	-26.2%	-42.9%	252.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 23.011, Appalachian State Research, Technical Assistance, and Demonstration Projects (federal funds include Workforce Investment Act fund transfers, Flex-E Grant funds, funds for Appalachian Industrial Retraining, and Consolidated Technical Assistance Grants)

Legal Basis: ORC 107.21; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays for the operating expenses of the Ohio Office of Appalachia, and also for training and technical assistance activities. Required matching funds (1:1) come from GRF line item 195535, Appalachia Assistance.

Development Services Agency

3080 195603 Housing Assistance Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$10,254,988	\$14,316,989	\$14,013,803	\$8,050,777	\$10,000,000	\$10,000,000
	39.6%	-2.1%	-42.6%	24.2%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 14.241, Housing Opportunities for Persons with AIDS (HOPWA); CFDA 14.231, Emergency Solutions Grant (ESG) Program

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to provide community development services according to federal guidelines contained in each grant. The Housing Opportunities for Persons with AIDS (HOPWA) program provides grants for the creation of rental housing, supportive services, housing counseling, and other services for persons with Acquired Immune Deficiency Syndrome (AIDS) or other HIV-related diseases. The McKinney Emergency Solutions Grants (ESG) program provides grants to local governments and nonprofit organizations that operate homeless shelters and provide supportive services for the homeless.

3080 195605 Federal Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$89,400,221	\$140,254,446	\$67,472,509	\$13,472,487	\$0	\$0
	56.9%	-51.9%	-80.0%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 81.042, Weatherization Assistance for Low-Income Persons; CFDA 11.611, Manufacturing Extension Partnership; CFDA 66.818, Brownfields Assessment and Cleanup Cooperative Agreements

Legal Basis: Discontinued line item

Purpose: This line item provided funds for three federal programs: (1) the Home Weatherization Assistance Program (HWAP), (2) the Brownfield Revolving Loan Program, and (3) the Manufacturing Extension Partnership Program (MEP). Currently, Fund 3080 appropriation items 195670, 195671, and 195672 fund these programs.

Development Services Agency

3080 195609 Small Business Administration Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$4,704,340	\$5,068,116	\$5,448,635	\$5,392,924	\$5,271,381	\$5,271,381
	7.7%	7.5%	-1.0%	-2.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 59.037, Small Business Development Centers

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers. Grants require equal matching funds or in-kind services from both state and local sources (\$1 Federal: \$1 State plus Local). A portion of GRF line item 195533, Business Assistance, provides matching funds for this purpose.

3080 195618 Energy Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,017,847	\$46,435,354	\$25,801,261	\$14,083,462	\$9,307,779	\$4,109,193
	2,201.2%	-44.4%	-45.4%	-33.9%	-55.9%

Source: Federal Special Revenue Fund Group: CFDA 81.041, State Energy Conservation

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item covers the cost of the State Energy Plan, which supports various energy projects. These federal dollars are matched with state GRF funds. The State Energy Plan includes energy conservation programs, outreach, client education, funding to public schools that incorporate energy education into their curricula, information sharing to the general public, and workshops.

Development Services Agency

3080 195653 Smart Grid Resiliency

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$79,381	\$155,004	\$156,000	\$48,500	\$0	\$0
	95.3%	0.6%	-68.9%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 81.122, Electricity Delivery and Energy Reliability, Research, Development, and Analysis

Legal Basis: Discontinued line item

Purpose: These funds were passed through to the Public Utilities Commission of Ohio, which used the money to develop a project management plan related to energy assurance, emergency response, expanding in-state expertise, and improving inter- and intra-state coordination regarding the implementation of "smart grid" technology.

3080 195670 Home Weatherization Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$4,978,476	\$17,000,000	\$17,000,000
	N/A	N/A	N/A	241.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 81.042, Weatherization Assistance for Low-Income Persons

Legal Basis: ORC 122.02; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used to fund the Home Weatherization Assistance Program. Ohio residents at or below 200% of the federal poverty line can receive home energy assistance designed to increase energy efficiency, reduce household energy expenditures, and improve participants' health and safety. Prior to FY 2013, funding for the program was disbursed from Fund 3080 appropriation item 195605, Federal Projects.

Development Services Agency

3080 195671 Brownfield Redevelopment

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$321,697	\$5,000,000	\$5,000,000
	N/A	N/A	N/A	1,454.3%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 66.818, Brownfields Assessment and Cleanup Cooperative Agreements

Legal Basis: ORC 122.02; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used to fund the Brownfield Revolving Loan Program, which provides low-interest loans to private and public entities for demolition, cleanup, and remediation projects on brownfield sites. Prior to FY 2013, the program was funded by Fund 3080 appropriation item 195605, Federal Projects.

3080 195672 Manufacturing Extension Partnership

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$3,569,305	\$5,359,305	\$5,359,305
	N/A	N/A	N/A	50.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 11.611, Manufacturing Extension Partnership

Legal Basis: ORC 122.02; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used to fund the Manufacturing Extension Partnership Program, which supports technical assistance programs and services provided by manufacturing extension centers to U.S.-based manufacturing firms. Prior to FY 2013, the program was supported by Fund 3080 appropriation item 195605, Federal Projects. GRF line item 195532, Technology Programs and Grants, provides state funds for the program.

Development Services Agency

3080 195675 Procurement Technical Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$306,539	\$600,000	\$600,000
	N/A	N/A	N/A	95.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 59.037, Small Business Development Centers

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on June 11, 2012)

Purpose: This line item is used to help Ohio businesses seeking to compete for federal, state, and local contracts. These funds were expended under Fund 3080 appropriation item 195609, Small Business Administration Grants, prior to FY 2013.

3080 195681 SBDC Disability Consulting

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$477,766	\$1,300,000	\$1,300,000
	N/A	N/A	N/A	172.1%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 84.327, Special Education Technology and Media Services for Individuals with Disabilities

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on June 11, 2012)

Purpose: This line item is used to provide vocational rehabilitative services to individuals with disabilities. These funds were previously expended under Fund 3080 appropriation item 195605, Federal Projects.

3080 195696 State Trade and Export Promotion

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$348,083	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 59.061, State Trade and Export Promotion Pilot Grant Program

Legal Basis: Established by Controlling Board on June 11, 2012

Purpose: The Controlling Board approved a FY 2014 appropriation of \$700,000 on July 22, 2013, to utilize a U.S. Small Business Administration grant for small business export promotion. Funding from this line item is used to assist small businesses to promote exporting, and, for small businesses that are currently exporting, increase the value of exports. These funds were previously expended under Fund 3080 appropriation item 195605, Federal Projects.

Development Services Agency

3350 195610 Energy Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$684,575	\$875,220	\$64,796	\$94,444	\$200,000	\$200,000
	27.8%	-92.6%	45.8%	111.8%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 99.999, Oil Overcharge (Petroleum Violation Escrow Fund, resulting from court settlements with oil companies for violations of price controls during the Arab oil embargos of the 1970s); current revenue to the fund is generated from interest on investment

Legal Basis: ORC 5117.22; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: These moneys are used to supplement energy conservation programs under the State Energy Plan, which is also supported by federal Fund 3080 line item 195618, Energy Grants. Each time a state wishes to draw from the settlement funds, it must submit plans demonstrating that the proposed conservation programs (1) benefit the class of consumers injured by the oil company's overcharges and (2) expand conservation efforts, without supplanting existing funds earmarked for conservation.

3AE0 195643 Workforce Development Initiatives

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$9,856,425	\$9,335,117	\$6,828,424	\$1,299,762	\$1,800,000	\$1,800,000
	-5.3%	-26.9%	-81.0%	38.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 17.258, U.S. Department of Labor Workforce Investment Act funds passed through from the Ohio Department of Job and Family Services

Legal Basis: Sections 257.10 and 257.40 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is primarily used for administrative costs of the Governor's Office of Workforce Transformation and ODSA's Office of Strategic Business Investments to coordinate the various state workforce programs. Prior to FY 2013, these funds were used to provide training grants in addition to those provided under GRF line item 195434, Industrial Training Grants.

Development Services Agency

3BD0 195697 Diesel Emissions Reduction Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$574,746	\$4,402,060	\$234,527	\$0	\$0	\$0
	665.9%	-94.7%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 66.039, National Clean Diesel Emissions Reduction Program

Legal Basis: Discontinued line item

Purpose: These funds were used to provide grants for the installation of diesel emission reduction technology in vehicle fleets.

3BJ0 195685 TANF Heating Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$269,174	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: Federal Temporary Assistance for Needy Families (TANF) funds

Legal Basis: Discontinued line item

Purpose: Funds in this line item assisted with home energy costs to needy families with children as a supplement to additional funding for the low-income Home Energy Assistance Program (HEAP).

3DA0 195632 Federal Stimulus - Energy Star Rebate Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$6,182,317	\$3,531,045	\$546,469	\$0	\$0	\$0
	-42.9%	-84.5%	-100%	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 88.127, Energy Efficient Appliance Rebate Program

Legal Basis: Discontinued line item

Purpose: Funds in this line item supported payments of rebates to participating consumers who purchased eligible energy-efficient appliances under the American Recovery and Reinvestment Act of 2009.

Development Services Agency

3DB0 195642 Federal Stimulus - Energy Efficiency & Conservation Block Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$297,597	\$2,919,676	\$10,556,125	\$10,157,651	\$38,152	\$0
	881.1%	261.6%	-3.8%	-99.6%	-100%

Source: Federal Special Revenue Fund Group: CFDA 81.128, Energy Efficiency and Conservation Block Grant Program

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 2 of the 128th G.A.)

Purpose: Funds in this line item provide competitive grants to local governments, state agencies, and institutions of higher education to undertake projects to improve energy efficiency and promote energy conservation at public facilities. These funds are provided under the American Recovery and Reinvestment Act of 2009.

3EG0 195608 Energy Sector Training Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$46,338	\$682,696	\$1,909,765	\$0	\$0
	N/A	1,373.3%	179.7%	-100%	N/A

Source: Federal Special Revenue Fund Group: CFDA 17.275, Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors

Legal Basis: Discontinued line item

Purpose: This line item provided American Recovery and Reinvestment Act of 2009 funds for training grants of up to \$6,000 per individual for approved training or apprenticeship programs that provide certifications and/or degrees in the renewable energy sector. The program specifically targeted the wind, solar, and biomass industries.

Development Services Agency

3FJ0 195626 Small Business Capital Access and Collateral Enhancement Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$683,812	\$4,849,962	\$32,046,846	\$5,655,326
	N/A	N/A	609.3%	560.8%	-82.4%

Source: Federal Special Revenue Fund Group: U.S. Department of Treasury State Small Business Credit Initiative

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on September 26, 2011)

Purpose: This line item is used to provide federal funding for two programs. The Capital Access Program encourages state depository financial institutions to make loans to small businesses that are having difficulty obtaining business loans through conventional underwriting standards. The program encourages lending by establishing a loan "guarantee" reserve pool at participating lending institutions. The Collateral Enhancement Program provides lending institutions with cash collateral deposits to use as additional collateral for loans made to eligible for-profit small businesses.

3FJ0 195661 Technology Targeted Investment Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$882,193	\$12,750,410	\$2,250,072
	N/A	N/A	N/A	1,345.3%	-82.4%

Source: Federal Special Revenue Fund Group: U.S. Department of Treasury State Small Business Credit Initiative

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on September 26, 2011)

Purpose: This line item funds the Technology Targeted Investment Program to support growth and expansion of targeted small businesses within Ohio's manufacturing, production, and logistics sectors, with an emphasis on woman- and minority-owned businesses.

Development Services Agency

3K80 195613 Community Development Block Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$77,318,562	\$114,622,595	\$85,942,679	\$83,052,806	\$65,000,000	\$65,000,000
	48.2%	-25.0%	-3.4%	-21.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 14.228, Community Development Block Grants

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The purpose of the Community Development Block Grant (CDBG) program is the development of viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income. Moneys in this line item provide block grants for non-entitlement communities and programs that do not directly receive their funding from the U.S. Department of Housing and Urban Development. The CDBG program requires a 50:50 state match, which is provided by GRF line item 195497, CDBG Operating Match, for all administrative costs.

3K90 195611 Home Energy Assistance Block Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$188,450,409	\$143,134,922	\$162,739,126	\$178,962,269	\$172,000,000	\$172,000,000
	-24.0%	13.7%	10.0%	-3.9%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.568, Low-Income Energy Home Assistance

Legal Basis: Sections 257.10 and 257.40 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: Funds are used to assist low-income households in meeting energy costs. The block grant allows up to 10% of the total grant amount to pay for administrative expenses. Fifteen percent of the funds received through this block grant are allocated to line item 195614, HEAP Weatherization, for weatherization activities.

3K90 195614 HEAP Weatherization

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$5,233,710	\$2,688,918	\$17,678,371	\$24,888,926	\$22,000,000	\$22,000,000
	-48.6%	557.5%	40.8%	-11.6%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.568, Low-Income Home Energy Assistance (15% set-aside for weatherization)

Legal Basis: Sections 257.10 and 257.40 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: Home Energy Assistance Program moneys in this line item fund home weatherization projects for low-income households throughout the state.

Development Services Agency

3L00 195612 Community Services Block Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$42,617,772	\$39,013,567	\$28,582,861	\$22,230,939	\$27,240,217	\$27,240,217
	-8.5%	-26.7%	-22.2%	22.5%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 93.569, Community Services Block Grant

Legal Basis: ORC 122.68; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The grant provides funds to community action agencies to help low-income persons achieve self-sufficiency. Federal guidelines limit administrative costs to 5% of the total grant amount; 95% is passed on to providers according to a formula specified in the current CSBG State Plan.

3V10 195601 HOME Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$21,506,608	\$32,781,721	\$30,428,631	\$28,315,117	\$30,000,000	\$30,000,000
	52.4%	-7.2%	-6.9%	6.0%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 14.239, HOME Investment Partnerships Program

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: These funds provide grants for housing rehabilitation, tenant-based rental assistance, assistance to homebuyers, acquisition of housing, and new construction of housing. Funding may also be used for the development of affordable housing and for site acquisition, site improvements, and demolition. A portion of these funds is allocated to the Ohio Housing Finance Agency for its multifamily housing programs.

Development Services Agency

State Special Revenue Fund Group

4500 195624 Minority Business Bonding Program Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$20,411	\$37,985	\$39,858	\$36,563	\$74,868	\$74,905
	86.1%	4.9%	-8.3%	104.8%	0.0%

Source: State Special Revenue Fund Group: Premiums charged and collected by the Minority Development Financing Advisory Board; interest income earned from the moneys held in trust for the Minority Business Bonding Fund

Legal Basis: ORC 122.88; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item pays for the administrative expenses of the Minority Business Bonding Program. This line item also serves as a loss reserve to pay claims arising from defaults on surety bonds underwritten in accordance with ORC 122.89 and 122.90. To be eligible for the program, the project for which bonding is sought must be economically feasible, and the maximum bonding line is \$1 million per business.

4510 195625 Economic Development Financing Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,251,819	\$2,384,355	\$2,588,243	\$168,332	\$0	\$0
	5.9%	8.6%	-93.5%	-100%	N/A

Source: State Special Revenue Fund Group: Loan commitment fees and Facilities Establishment Fund reimbursements approved by the Controlling Board

Legal Basis: Discontinued line item

Purpose: This line item was used to pay administrative costs related to the development and monitoring of Chapter 166 financial assistance programs. These programs aid the expansion of Ohio business, manufacturing, and research enterprises. Beginning in FY 2014, Fund 4510 appropriation item 195649, Business Assistance Programs, is used for this purpose, among others.

Development Services Agency

4510 195649 Business Assistance Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$2,456,596	\$6,300,800	\$6,700,800
	N/A	N/A	N/A	156.5%	6.3%

Source: State Special Revenue Fund Group: (1) Loan commitment fees and Facilities Establishment Fund reimbursements approved by the Controlling Board, (2) application fees and penalties collected through tax credit programs, and (3) transfer from the Tax Incentive Programs Operating Fund (Fund 4S00)

Legal Basis: Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 487 of the 129th G.A.)

Purpose: This line item is used for the same purposes as funding previously appropriated for SSR appropriation items 195604, 195625, and 195630 in fiscal years prior to FY 2014. Funds pay for administrative expenses associated with the operation of tax credit programs, loan servicing, the Ohio Film Office, and the Office of Strategic Business Investments.

4F20 195639 State Special Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$281,703	\$281,227	\$152,104	\$3,000,000	\$102,145	\$102,104
	-0.2%	-45.9%	1,872.3%	-96.6%	0.0%

Source: State Special Revenue Fund Group: (1) Vendor fees from utility companies and (2) payments from utility companies facilitated by the Public Utilities Commission of Ohio

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports programs in the Office of Community Assistance via agreements negotiated with the Public Utilities Commission of Ohio, and other discretionary projects under ODSA.

Development Services Agency

4F20 195676 Marketing Initiatives

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$5,709,055	\$4,797,142	\$4,850,310	\$3,019,234	\$0	\$0
	-16.0%	1.1%	-37.8%	-100%	N/A

Source: State Special Revenue Fund Group: Transfer of unclaimed funds from the Department of Commerce

Legal Basis: Discontinued line item

Purpose: This line item was used for marketing ODSA's services and to supplement funding for the Office of TourismOhio. GRF appropriation item 195407, Travel and Tourism, and Fund 5MJ0 appropriation item 195683, TourismOhio Administration, are the source of state funds appropriated for the Office of TourismOhio in FY 2014 and thereafter.

4F20 195699 Utility Community Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$113,276	\$373,910	\$980,685	\$989,037	\$500,000	\$500,000
	230.1%	162.3%	0.9%	-49.4%	0.0%

Source: State Special Revenue Fund Group: Payments from utility companies

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to verify the income and eligibility of HEAP applicants, leverage additional federal funds, support projects to assist income eligible persons, assist with energy efficiency projects for PIPP customers, and provide training assistance for agencies that administer low-income customer assistance programs.

4S00 195630 Tax Incentive Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$564,222	\$587,532	\$582,934	\$67,122	\$0	\$0
	4.1%	-0.8%	-88.5%	-100%	N/A

Source: State Special Revenue Fund Group: Application fees and penalties collected as required by the Ohio Enterprise Zone, Community Reinvestment Area, and other tax credit programs

Legal Basis: Discontinued line item

Purpose: This line item was used to administer tax incentive programs, including the Job Creation Tax Credit, Job Retention Tax Credit, Technology Investment Tax Credit, Historical Rehabilitation Tax Credit, and the Enterprise Zone and Community Reinvestment Area Programs. Currently, Fund 4510 appropriation item 195649, Business Assistance Programs, is used for these and other purposes.

Development Services Agency

4W00 195629 Roadwork Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$12,020,885	\$19,167,597	\$13,674,978	\$15,405,385	\$15,199,900	\$15,199,900
	59.5%	-28.7%	12.7%	-1.3%	0.0%

Source: State Special Revenue Fund Group: Transfers from the Highway Operating Fund (Fund 7002)

Legal Basis: ORC 122.14; Section 207.10 of Am. Sub. H.B. 35 of the 130th G.A.

Purpose: Roadwork development grants are used for public road improvements associated with economic development opportunities that retain or attract business for Ohio. ODSA provides these funds in accordance with all guidelines and requirements established for line item 195623, Business Incentive Grants, including approval by the Controlling Board.

5AR0 195674 Industrial Site Improvements

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,360,062	\$2,442,623	\$492,497	\$0	\$0	\$0
	3.5%	-79.8%	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Transfers from the Advanced Energy Fund (Fund 5M50)

Legal Basis: Discontinued line item

Purpose: Moneys in this appropriation item were used to make grants to eligible counties for the improvement of commercial or industrial areas when these improvements created new jobs or preserved existing jobs. These functions were folded into the Job Ready Sites Program.

5CG0 195679 Alternative Fuel Transportation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$85,774	\$379,231	\$255,021	\$95,362	\$750,000	\$750,000
	342.1%	-32.8%	-62.6%	686.5%	0.0%

Source: State Special Revenue Fund Group: Transfers from the Advanced Energy Fund (Fund 5M50)

Legal Basis: ORC 122.075; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports the Alternative Fuel Transportation Program, under which ODSA makes grants and loans to businesses, nonprofit organizations, public school systems, or local governments for the purchase and installation of alternative fuel refueling facilities, for the costs of fleet conversion (e.g., buying and installing alternative fuel refueling facilities, and buying alternative fuels), and for the purchase of alternative fuels.

Development Services Agency

5CY0 195682 Lung Cancer and Lung Disease Research

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,819,243	\$712,955	\$687,592	\$513,622	\$0	\$0
	-60.8%	-3.6%	-25.3%	-100%	N/A

Source: State Special Revenue Fund Group: Transfer from the Tobacco Master Settlement Agreement Fund (Fund M087)

Legal Basis: Discontinued line item

Purpose: This line item was a one-time legislative earmark of \$10 million that was used to promote lung cancer and lung disease research. All expenditures from this line item made after FY 2006 are moneys encumbered from the original appropriation.

5HJ0 195604 Motion Picture Tax Credit Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$83,948	\$0	\$0	\$0
	N/A	N/A	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Fees charged to applicants for the Motion Picture Tax Credit Program

Legal Basis: Discontinued line item

Purpose: This line item was used to pay administrative costs of the Motion Picture Tax Credit Program, in FY 2012. Beginning in FY 2014, these costs are paid from Fund 4510 appropriation item 195649, Business Assistance Programs.

5HR0 195526 Incumbent Workforce Training Vouchers

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$162,787	\$30,000,000	\$30,000,000
	N/A	N/A	N/A	18,329.0%	0.0%

Source: State Special Revenue Fund Group: Transfer of casino licensing fees from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for the Ohio Incumbent Worker Training Voucher Program. The program reimburses employers' costs to train their existing workers, up to \$4,000 per employee. Eligible employees must be Ohio residents who earn at least 150% of the federal minimum wage (currently \$10.88) and work in one of the following business functions: production, back office operations, information technology, logistics, or research and development. Companies must match at least 50% of the training costs, and may receive up to \$500,000 in aggregate per fiscal year.

Development Services Agency

5HR0 195622 Defense Development Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$841,295	\$6,093,832	\$5,000,000	\$5,000,000
	N/A	N/A	624.3%	-17.9%	0.0%

Source: State Special Revenue Fund Group: Transfer of casino licensing fees from the Economic Development Programs Fund (Fund 5JC0)

Legal Basis: Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for economic development programs and job creation efforts at Department of Defense facilities in Ohio, including working with Department of Defense efficiency initiatives and future base realignment and closure activities, assisting with defense contracting at Ohio companies, and supporting regional training and workforce needs in the defense and aerospace industries. The state funds must be matched by either public or private industry partners, educational entities, or federal agencies in a total amount of \$5 million over the FY 2014-FY 2015 biennium.

5JR0 195635 Redevelopment Program Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$100,000	\$100,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: (1) U.S. EPA Brownfield Revolving Loan Program, (2) Ohio New Market Tax Credit Program fees, (3) OWDA loan program fees, and (4) transfer from the Brownfield Stormwater Loan Fund (Fund 5KD0)

Legal Basis: ORC 5725.33(F) and 6121.04; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports administrative costs of the Office of Redevelopment in managing the U.S. Environmental Protection Agency (EPA) Brownfield Revolving Loan Program, the Ohio New Market Tax Credit Program, and two Ohio Water Development Authority (OWDA) loan programs. Fund 5JR0 appropriation item 195656, New Market Tax Credit Program, previously funded that program's administrative expenses in prior fiscal years.

Development Services Agency

5JR0 195656 New Market Tax Credit Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$20,281	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Fees charged to applicants for the New Market Tax Credit Program

Legal Basis: Discontinued line item

Purpose: This line item supported administrative costs of the New Market Tax Credit Program, in which eligible community development entities sell credits to investors who finance improvements in low-income communities. Beginning in FY 2014, these costs are paid from Fund 5JR0 appropriation item 195635, Redevelopment Program Support.

5KP0 195645 Historic Rehab Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$418,966	\$650,000	\$650,000
	N/A	N/A	N/A	55.1%	0.0%

Source: State Special Revenue Fund Group: Fees collected under the Ohio Historic Preservation Tax Credit Program

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by the Controlling Board on August 20, 2012)

Purpose: This line item is used to cover administrative costs incurred in operating the Ohio Historic Preservation Tax Credit Program. Half of the revenue from the fees are transferred to the Ohio Historical Society monthly to help cover its operating expenses.

Development Services Agency

5LU0 195673 Racetrack Facility Community Economic Redevelopment Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$12,000,000	\$0
	N/A	N/A	N/A	N/A	-100%

Source: State Special Revenue Fund Group: Transfer from the Racetrack Relocation Fund

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally by Am. Sub. H.B. 386 of the 129th G.A.)

Purpose: This line item may be used to repurpose or demolish abandoned horse-racing facilities or reinvest in the area, neighborhood, and community near an abandoned facility, and to pay reasonable costs incurred in administering the program. Moneys from the Racetrack Facility Community Economic Redevelopment Fund (Fund 5LU0) are only to be expended if horse racing permit holders pay fees to relocate horse-racing facilities.

5M40 195659 Low Income Energy Assistance (USF)

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$405,537,791	\$399,669,437	\$292,456,844	\$337,853,336	\$350,000,000	\$350,000,000
	-1.4%	-26.8%	15.5%	3.6%	0.0%

Source: State Special Revenue Fund Group: Revenues from the rider on retail electric service; customer payments under the PIPP; revenues remitted from municipal electric utilities and rural cooperatives on an opt-in basis

Legal Basis: ORC 4928.55; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: Moneys in this line item provide funding for low-income households at or below 150% of the federal poverty level in the form of assistance with electricity bills and consumer education programs. Program participants pay a percentage of their monthly utility bills, with the Percentage of Income Payment Plan (PIPP) program covering the remainder. These amounts are remitted to electric utilities to cover the portion of electric bills that PIPP participants are not required to pay.

Development Services Agency

5M50 195660 Advanced Energy Loan Programs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$8,514,947	\$17,204,341	\$6,782,088	\$1,244,037	\$8,000,000	\$8,000,000
	102.0%	-60.6%	-81.7%	543.1%	0.0%

Source: State Special Revenue Fund Group: (1) Revenues from loan repayments, (2) revenues remitted by municipal electric companies and rural electric cooperatives, and (3) transfers from the Advanced Energy Research and Development Taxable Fund (Fund 7004) and the Advanced Energy Research and Development Fund (Fund 7005); before FY 2013, riders on retail electric distribution rates

Legal Basis: ORC 4928.61; Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: Moneys in this line item support investments in advanced energy products, technologies, or services that support the reduction of energy consumption and the production of clean, renewable energy. Prior to FY 2013, these investments came in the form of grants. Because of the expiration of the rider on retail electric distribution rates in 2012, and the resulting decrease in expected revenues to the Advanced Energy Fund (Fund 5M50), moneys are now used as revolving loans to support these projects.

5MH0 195644 SiteOhio Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$100,000	\$100,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: SiteOhio application and certification fees

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This new line item funds the administrative costs of the SiteOhio Certification Program. Seen as a successor to the Job Ready Site Program, property owners can apply to ODSA under the program to certify and market projects that, upon completion, will be sites intended for commercial, industrial, or manufacturing use.

Development Services Agency

5MJ0 195683 TourismOhio Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$8,000,000	\$8,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: Transfers from the GRF of up to \$10 million annually based on the growth in sales tax revenue received from certain tourism-related industries (the cap can be adjusted to account for annual inflation based on the Consumer Price Index – all urban consumers, Midwest region)

Legal Basis: Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This new line item pays for payroll and operating costs of the Office of TourismOhio, as well as marketing, advertising, public relations, and the development and publication of tourism materials. Because the annual transfer to the Tourism Fund (Fund 5MJ0) from the GRF occurs at the end of October of each year beginning in calendar year 2013, interim funding for the first quarter of FY 2014 is provided through GRF line item 195407, Travel and Tourism. Funding for FY 2014 includes two earmarks: (1) an earmark of \$1.0 million to administer a major sporting event incentive program established by ODSA pursuant to ORC 122.121; and (2) an earmark of \$250,000 to the Lake Erie Heritage Foundation to promote events related to bicentennial celebrations of the War of 1812 and the Battle of Lake Erie.

5W60 195691 International Trade Cooperative Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$99,999	\$105,472	\$24,000	\$0	\$18,000	\$18,000
	5.5%	-77.2%	-100%	N/A	0.0%

Source: State Special Revenue Fund Group: Outside funding from the private sector or state and local governments; \$250 fee for businesses to receive export assistance

Legal Basis: ORC 122.05; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item allows ODSA to receive funds from fees and outside entities to support international trade business development initiatives.

Development Services Agency

5X50 195693 Family Homelessness Prevention Pilot Project

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$49,321	\$0	\$50,074	\$0	\$0	\$0
	-100%	N/A	-100%	N/A	N/A

Source: State Special Revenue Fund Group: Transfer of TANF funds from the Department of Job and Family Services

Legal Basis: Discontinued line item

Purpose: This line item provided one-time funding used for demonstration grants to nonprofit organizations in urban and rural communities for intensive homelessness prevention assistance to at-risk families living in subsidized housing.

5Y60 195648 Economic Development Contingency

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$10,863	\$8,971,899	\$0	\$0	\$0	\$0
	82,487.9%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: Payments received by the state pursuant to a series of settlements with ten brokerage firms, known as the Global Analysts Settlement Agreements

Legal Basis: As needed line item (originally established by Controlling Board on November 15, 2004)

Purpose: This line item has been used to support economic development projects for which appropriations are not otherwise available. Any appropriation to or spending from this line item requires approval from the Controlling Board. All such requests must provide a detailed explanation of the planned use of the funds.

6110 195631 Water and Sewer Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$9,329	\$9,259	\$0	\$0	\$0	\$0
	-0.7%	-100%	N/A	N/A	N/A

Source: State Special Revenue Fund Group: 2% of all loans made from line item 195607, Water and Sewer Commission Loans

Legal Basis: Discontinued line item

Purpose: This line item covered the administrative costs of the Water and Sewer Loan program, formerly funded through Fund 4440 appropriation item 195607, Water and Sewer Commission Loans.

Development Services Agency

6170 195654 Volume Cap Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$88,230	\$81,547	\$44,568	\$23,218	\$32,562	\$32,562
	-7.6%	-45.3%	-47.9%	40.2%	0.0%

Source: State Special Revenue Fund Group: Application fees and deposits for program participation

Legal Basis: ORC 133.021; Sections 257.10 and 257.50 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item covers the administrative costs of the state's Volume Cap Program, which allows the state to allocate a certain amount of tax-exempt private activity bonding authority to various projects at below-market rates.

6460 195638 Low- and Moderate-Income Housing Trust Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$44,384,271	\$43,914,332	\$36,673,678	\$48,739,442	\$53,000,000	\$53,000,000
	-1.1%	-16.5%	32.9%	8.7%	0.0%

Source: State Special Revenue Fund Group: Housing Trust Fund fees collected by county recorders, grants, gifts and private contributions

Legal Basis: ORC 174.02; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funding for grants and loans for qualifying housing projects serving low- and moderate-income persons. The grants and loans are used for the construction of new housing, renovation of existing housing, supportive services, and other housing programs. A portion of the fund is allocated to the Ohio Housing Finance Agency for multifamily housing programs.

Facilities Establishment Fund Group

4Z60 195647 Rural Industrial Park Loan

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$953,125	\$0	\$0	\$0
	N/A	N/A	-100%	N/A	N/A

Source: Facilities Establishment Fund Group: (1) Facilities Establishment Fund (economic development bond proceeds) and (2) loan repayments

Legal Basis: Discontinued line item

Purpose: This line item was used to assist eligible rural applicants in financing the development and improvement of industrial parks. Some of these functions are now supported by Fund 7037 line item 195615, Facilities Establishment.

Development Services Agency

5D20 195650 Urban Redevelopment Loans

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$8,335,000	\$16,203,353	\$0	\$0	\$0	\$0
	94.4%	-100%	N/A	N/A	N/A

Source: Facilities Establishment Fund Group: (1) Facilities Establishment Fund (economic development bond proceeds) and (2) loan repayments

Legal Basis: Discontinued line item

Purpose: This item was used to assist projects to redevelop urban core areas, including land and building acquisition, demolition, and on-site infrastructure improvements. Some of these functions are now supported by Fund 7037 line item 195615, Facilities Establishment.

5S80 195627 Rural Development Initiative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$771,875	\$0	\$0	\$0
	N/A	N/A	-100%	N/A	N/A

Source: Facilities Establishment Fund Group: Facilities Establishment Fund (economic development bond proceeds)

Legal Basis: Discontinued line item

Purpose: This line item supported a program that provided grants to eligible applicants in Appalachian and rural counties, with preference given to applicants in Appalachian counties designated as distressed by the Appalachian Regional Commission. Some of these functions are now supported by Fund 7037 line item 195615, Facilities Establishment.

Development Services Agency

5S90 195628 Capital Access Loan Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,317,604	\$3,764,189	\$2,754,324	\$1,378,021	\$3,000,000	\$3,000,000
	185.7%	-26.8%	-50.0%	117.7%	0.0%

Source: Facilities Establishment Fund Group: (1) Transfers from the Facilities Establishment Fund (Fund 7043) and the Minority Business Enterprise Loan Fund (4W10), (2) loan repayments, (3) investment interest, and (4) service and escrow fees

Legal Basis: ORC 122.601 and 122.602; Sections 257.10 and 257.60 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports the Capital Access Loan Program for historically underserved borrowers, such as small and minority-owned businesses. The program establishes a loan loss reserve pool for each eligible loan at a participating lending institution. The reserve pool is available to the participating lender for recovery of any losses on any loan they have enrolled in the program. The total amount of money deposited into the Capital Access Loan Program Fund (Fund 5S90) cannot exceed \$3 million during any fiscal year. Fund 3FJ0 appropriation item 195626, Small Business Capital Access and Collateral Enhancement Program, supplement this program with federal funding.

7008 195698 Logistics and Distribution Infrastructure

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$12,327,197	\$26,615,376	\$17,764,840	\$18,401,319	\$0	\$0
	115.9%	-33.3%	3.6%	-100%	N/A

Source: Facilities Establishment Fund Group: Proceeds of bonds issued under Chapter 166. of the Revised Code

Legal Basis: Discontinued line item

Purpose: This line item was used to provide forgivable stimulus loans of up to \$10 million for eligible logistics and distribution infrastructure projects approved by the Development Financing Advisory Council. Certain functions of this program may be assumed by Fund 7037 line item 195615, Facilities Establishment.

Development Services Agency

7009 195664 Innovation Ohio

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$11,272,789	\$20,809,570	\$16,683,913	\$13,737,517	\$15,000,000	\$15,000,000
	84.6%	-19.8%	-17.7%	9.2%	0.0%

Source: Facilities Establishment Fund Group: (1) Taxable economic development bond proceeds, (2) loan repayments, (3) investment interest, and (4) service fees

Legal Basis: ORC 166.16; Sections 257.10 and 257.60 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports the Innovation Ohio Loan Program, which assists existing Ohio companies in developing next generation products and services within targeted industry sectors by financing the acquisition, construction, and related costs of technology, facilities, and equipment. Targeted industry sectors include those involving the production or use of advanced materials, instruments, controls and electronics, power and propulsion, biosciences, and information technology.

7010 195665 Research and Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$6,995,578	\$21,965,500	\$7,920,907	\$6,172,000	\$22,000,000	\$22,000,000
	214.0%	-63.9%	-22.1%	256.4%	0.0%

Source: Facilities Establishment Fund Group: (1) Funds received from obligations issued for research and development purposes under ORC 166.08, (2) loan repayments, (3) service fees, and (4) investment earnings

Legal Basis: ORC 166.20; Sections 257.10 and 257.60 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The line item provides funding for the Research and Development Investment Loan Program to assist businesses in creating research facilities for the development of new or improved products, processes, techniques, formulas, or inventions, or in the creative application of existing technology in a new manner. Under the program, the state provides loans for a portion of eligible capital costs to companies investing in fixed assets.

Development Services Agency

7037 195615 Facilities Establishment

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$46,450,900	\$50,726,000	\$44,211,686	\$39,816,698	\$50,000,000	\$50,000,000
	9.2%	-12.8%	-9.9%	25.6%	0.0%

Source: Facilities Establishment Fund Group: (1) Facilities Establishment Fund (economic development bond proceeds for which debt service is supported by liquor profits), (2) loan repayments, (3) investment interest, (4) service fees charged for direct loans or loan guarantees, and (5) escrow fees

Legal Basis: ORC 166.03; Sections 257.10 and 257.60 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funds for the 166 Loan Program to businesses to help support numerous economic development activities (e.g., land purchase, acquiring or improving existing facilities, constructing new business facilities, machinery and equipment purchase). This line item also guarantees the Ohio Enterprise Bond Fund, which provides credit enhancement for borrowers that cannot access the investment-grade debt markets.

Clean Ohio Revitalization Fund Group

7003 195663 Clean Ohio Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$690,314	\$883,229	\$803,325	\$625,671	\$950,000	\$950,000
	27.9%	-9.0%	-22.1%	51.8%	0.0%

Source: Clean Ohio Revitalization Fund Group: Interest earned on Clean Ohio Revitalization Fund bond proceeds

Legal Basis: Sections 257.10 and 257.70 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides moneys for the implementation and expenses associated with administering the Clean Ohio Revitalization Fund. Revitalization bonds are issued to finance brownfield revitalization projects. GRF line item 195426, Clean Ohio Implementation, also funds expenses associated with the Clean Ohio Revitalization Fund.

Development Services Agency

Third Frontier Research and Development

7011 195686 Third Frontier Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$538,470	\$0	\$521,650	\$638,748	\$1,149,750	\$1,149,750
	-100%	N/A	22.4%	80.0%	0.0%

Source: Third Frontier Research and Development: Proceeds from non-taxable bonds issued by the Ohio Public Facilities Commission

Legal Basis: ORC 184.19; Sections 257.10 and 257.80 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 236 of the 126th G.A.)

Purpose: This line item provides funding for the administrative costs associated with operating the competitive awards process for research and development projects selected by the Third Frontier Commission. Third Frontier operating costs are also paid out GRF appropriation item 195532 and Fund 7014 appropriation item 195620.

7011 195687 Third Frontier Research and Development Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$53,053,751	\$57,607,353	\$62,232,539	\$51,912,510	\$90,850,250	\$90,850,250
	8.6%	8.0%	-16.6%	75.0%	0.0%

Source: Third Frontier Research and Development: Proceeds from non-taxable bonds issued through the Ohio Public Facilities Commission

Legal Basis: ORC 184.19; Sections 257.10 and 257.80 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 236 of the 126th G.A.)

Purpose: This line item provides funding for a competitive awards process that supports research and development projects selected by the Third Frontier Commission. Awards are made through several sub-programs created by the Commission. FY 2014 sub-programs include the Entrepreneurial Signature Program, the Pre-Seed Fund Capitalization Program, the Micro Seed Funds Initiative, the Open Innovation Incentive, the Third Frontier Internship Program, and others. Fund 7014 appropriation item 195692, Research & Development Taxable Bond Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of taxable bonds.

Development Services Agency

7014 195620 Third Frontier Operating - Tax

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$82,516	\$142,888	\$1,700,000	\$1,700,000
	N/A	N/A	73.2%	1,089.7%	0.0%

Source: Third Frontier Research and Development: Proceeds from federally taxable bonds issued by the Ohio Public Facilities Commission

Legal Basis: Sections 257.10 and 257.80 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funding for the administrative costs associated with operating the competitive awards process for research and development projects selected by the Third Frontier Commission. Third Frontier operating costs are also paid out GRF appropriation item 195532 and Fund 7011 appropriation item 195686.

7014 195692 Research and Development Taxable Bond Projects

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$11,499,647	\$6,628,334	\$10,641,503	\$32,694,579	\$38,300,000	\$38,300,000
	-42.4%	60.5%	207.2%	17.1%	0.0%

Source: Third Frontier Research and Development: Proceeds from federally taxable bonds issued by the Ohio Public Facilities Commission

Legal Basis: ORC 184.19; Sections 257.10 and 257.80 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 699 of the 126th G.A.)

Purpose: This line item provides funding for grants under a competitive awards process that supports research and development projects selected by the Third Frontier Commission. Awards are made through several sub-programs created by the Commission. FY 2014 sub-programs include the Entrepreneurial Signature Program, the Pre-Seed Fund Capitalization Program, the Micro Seed Funds Initiative, the Open Innovation Incentive, the Third Frontier Internship Program, and others. Fund 7011 appropriation item 195687, Third Frontier Research & Development Projects, is used for the same Third Frontier purposes, but is funded by the proceeds of non-taxable bonds.

Development Services Agency

Job Ready Site Development

7012 195688 Job Ready Site Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$451,327	\$397,504	\$371,549	\$238,085	\$800,000	\$800,000
	-11.9%	-6.5%	-35.9%	236.0%	0.0%

Source: Job Ready Site Development: Net proceeds and investment earnings of obligations issued to make grants for eligible projects

Legal Basis: ORC 122.085 to 122.0820; Sections 257.10 and 257.90 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 236 of the 126th G.A.)

Purpose: This line item pays the administrative expenses associated with the Job Ready Site Program. Although the program expired in FY 2012, some sites awarded through FY 2012 still await certification. Grants under the program were provided to public entities such as cities, townships, community improvement corporations, or private, for-profit entities to make infrastructure improvements to sites that offer the best opportunities to attract statewide economy-shifting projects to Ohio.

Tobacco Master Settlement Agreement Fund Group

M087 195435 Biomedical Research and Technology Transfer

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$17,705,647	\$12,396,938	\$10,482,926	\$7,567,175	\$1,896,595	\$1,906,025
	-30.0%	-15.4%	-27.8%	-74.9%	0.5%

Source: Tobacco Master Settlement Agreement Fund Group: Amounts transferred under ORC 183.02 (E) from the Tobacco Master Settlement Agreement and all investment earnings of the Biomedical Research and Technology Transfer Trust Fund (Fund M087)

Legal Basis: ORC 183.19; Section 257.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used for administrative support for awards issued through the Biomedical Research Commercialization Program within the Third Frontier Program.