0111 12332	i operating	Expenses					
FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Actual	Actual	Actual	Actual	Appropriation	Appropriation		
\$3,599,902	\$3,527,218	\$3,573,718	\$3,349,615	\$3,761,457	\$3,761,457		
	-2.0%	1.3%	-6.3%	12.3%	0.0%		
Source:	General Revenue Fund Group: GRF						
Legal Basis:	ORC 4117.02; 5	Section 271.10 o	of Am. Sub. H.	B. 59 of the 130	th G.A.		
Purpose:	The line item funds the operating expenses of the State Employment						
	Relations Board (SERB), including those related to the State Personnel Bo						

General Revenue Fund Group

Leyai Dasis.	OKC 4117.02; Section 271.10 of Am. Sub. H.B. 59 of the 130th G.A.					
Purpose:	The line item funds the operating expenses of the State Employment					
	Relations Board (SERB), including those related to the State Personnel Board					
	of Review (SPBR), which was placed under the administrative structure of					
	SERB in FY 2010. SERB acts as a neutral party in carrying out Ohio's public					
	employee collective bargaining law. These responsibilities include overseeing representation elections, monitoring and enforcing statutory					
	dispute resolution procedures, and mediating collective bargaining					
	negotiations, among other matters. SPBR is an appeals body that hears cases					
	filed by classified exempt employees at the state and local levels, but its					
	jurisdiction extends to other specific civil service matters.					

GRF 125321 Operating Expenses

General Services Fund Group

0120 12000							
FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015		
Actual	Actual	Actual	Actual	Appropriation	Appropriation		
\$6,572	\$10,987	\$11,158	\$24,763	\$85,000	\$85,000		
	67.2%	1.6%	121.9%	243.3%	0.0%		
Source:	General Services Fund Group: Sale of clearinghouse data, publications, a proceeds from training seminars; grants, donations, awards, bequests, ar						
	gifts; reimbursements for professional services						

5720 125603 Training and Publications

Legal Basis: ORC 4117.24; Section 271.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose:This line item is used to pay for the cost of compiling clearinghouse data,
hosting seminars, and producing printed materials concerning public sector
labor relations and collective bargaining law. In addition, the line item
provides funding for grant projects, as well as labor-management and
professional development programs. This line item is also used to pay costs
incurred by the State Personnel Board of Review for producing
administrative records and refunding overpaid security deposits.