

Ethics Commission

General Revenue Fund Group

GRF 146321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,470,954	\$1,462,222	\$1,305,222	\$1,412,786	\$1,409,751	\$1,381,556
	-0.6%	-10.7%	8.2%	-0.2%	-2.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Section 279.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses.

General Services Fund Group

4M60 146601 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$515,827	\$641,617	\$520,677	\$428,607	\$636,388	\$641,000
	24.4%	-18.8%	-17.7%	48.5%	0.7%

Source: General Services Fund Group: (1) Financial disclosure filing fees paid by certain public officials and employees, (2) late filing fees, (3) investigative or other fees, costs, or other money received by the Commission as a result of court orders, and (4) all moneys received from settlements

Legal Basis: ORC 102.02(G)(2); Section 279.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 285 of the 120th G.A.)

Purpose: This fund and related line item are statutorily restricted solely for expenses related to the operation and statutory functions of the Commission.

State Special Revenue Fund Group

5HS0 146602 Casino Investigation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$15,812	\$91,772	\$0	\$0
	N/A	N/A	480.4%	-100%	N/A

Source: State Special Revenue Fund Group: License fees paid by casino operators and 3% of the receipts from gross casino revenue tax

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 181 of the 128th G.A.)

Purpose: This line item was required to be used solely for the performance of the Commission's casino-related duties.