

General Revenue Fund Group

GRF 965321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,102,156	\$1,025,563	\$764,364	\$949,702	\$1,175,598	\$1,175,598
	-6.9%	-25.5%	24.2%	23.8%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Section 297.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay for the Office of the Inspector General's operating expenses.

GRF 965404 Deputy Inspector General for ARRA

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$475,000	\$350,000
	N/A	N/A	N/A	N/A	-26.3%

Source: General Revenue Fund Group: GRF

Legal Basis: Section 297.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This is a new line item to be used to pay for costs incurred by the Deputy Inspector General for Funds Received through the American Recovery and Reinvestment Act of 2009 in performing statutorily required duties, including: (1) monitoring state agency distribution of funds received from the federal government under the American Recovery and Reinvestment Act of 2009, (2) investigating all wrongful acts or omissions committed by officers or employees of, or contractors with, relevant state agencies with respect to money received under the federal act, and (3) conducting a program of random review of the processing of contracts associated with projects to be paid for with such money. This line item replaces GSF line item 965605, Deputy Inspector General for ARRA, which is being phased out in FY 2014.

General Services Fund Group

4Z30 965602 Special Investigations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$11,028	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: General Services Fund Group: Transfers of cash from the Controlling Board's Emergency Purposes appropriation

Legal Basis: As needed line item; ORC 121.481 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for the purpose of paying costs of investigations conducted by the Inspector General.

5FA0 965603 Deputy Inspector General for ODOT

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$348,292	\$385,345	\$389,749	\$401,058	\$400,000	\$400,000
	10.6%	1.1%	2.9%	-0.3%	0.0%

Source: General Services Fund Group: Transfers of cash from the Department of Transportation's Highway Operating Fund (Fund 7002); Section 512.30 of Am. Sub. H.B. 51 of the 130th G.A. (1) requires the Director of Budget and Management (OBM) to make transfers of cash totaling \$400,000 in FY 2014 and FY 2015 from Fund 7002 to Fund 5FA0, and (2) permits the Inspector General, with the consent of the Director of OBM, to seek Controlling Board approval for additional transfers of cash from Fund 7002 to Fund 5FA0 and to increase the amount appropriated to this line item in the amount of the additional transfers

Legal Basis: ORC 121.51; Section 297.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 67 of the 127th G.A.)

Purpose: This fund and related line item are statutorily required to pay for costs incurred by the Deputy Inspector General for the Department of Transportation (ODOT) in performing investigations of wrongful acts or omissions committed by ODOT employees, and to conduct a program of random review of the processing of contracts associated with building and maintaining the state's infrastructure.

Office of the Inspector General

5FT0 965604 Deputy Inspector General for BWC/OIC

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$338,890	\$351,632	\$445,938	\$425,117	\$425,000	\$425,000
	3.8%	26.8%	-4.7%	0.0%	0.0%

Source: General Services Fund Group: Transfers of cash from the Bureau of Workers' Compensation's Workers' Compensation Fund (Fund 7023); Section 2 of Sub. H.B. 34 of the 130th G.A. (1) requires the Director of Budget and Management, in each of FY 2014 and FY 2015, to transfer amounts equaling \$425,000 in cash from Fund 7023 to the Deputy Inspector General for the Bureau of Workers' Compensation and Industrial Commission Fund (Fund 5FT0) and (2) permits the Inspector General to seek Controlling Board approval for additional transfers of cash from Fund 7023 to Fund 5FT0 and to increase the amount appropriated to this line item in the amount of the additional transfers

Legal Basis: ORC 121.52; Section 297.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This fund and related line item are statutorily required to pay for costs incurred by the Deputy Inspector General for the Bureau of Workers' Compensation (BWC) and Industrial Commission (OIC) in performing investigations of wrongful acts or omissions committed by officers or employees of the BWC or OIC.

5GI0 965605 Deputy Inspector General for ARRA

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$410,153	\$456,655	\$478,546	\$415,702	\$25,000	\$0
	11.3%	4.8%	-13.1%	-94.0%	-100%

Source: General Services Fund Group: Cash transfers from the GRF

Legal Basis: ORC 121.53; Section 297.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This fund and related line item are statutorily required to pay for costs incurred by the Deputy Inspector General for Funds Received through the American Recovery and Reinvestment Act of 2009 in performing certain duties, including: (1) monitoring state agency distribution of funds received from the federal government under the American Recovery and Reinvestment Act of 2009, (2) investigating all wrongful acts or omissions committed by officers or employees of, or contractors with, relevant state agencies with respect to money received under the federal act, and (3) conducting a program of random review of the processing of contracts associated with projects to be paid for with such money. Under the budget for the FY 2014-FY 2015 biennium, the line item is being phased out and replaced by newly-created GRF line item 965404, Deputy Inspector General for ARRA.

State Special Revenue Fund Group

5HS0 965609 Casino Investigation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$23,868	\$24,160	\$0	\$0
	N/A	N/A	1.2%	-100%	N/A

Source: State Special Revenue Fund Group: License fees paid by casino operators and 3% of the receipts from gross casino revenue tax

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 181 of the 128th G.A.)

Purpose: This line item was used solely for the performance of the Inspector General's casino-related duties.