

General Revenue Fund Group

GRF 018321 Operating Expenses

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$789,121 | \$827,013 | \$799,939 | \$800,354 | \$824,900 | \$847,200 |
| | 4.8% | -3.3% | 0.1% | 3.1% | 2.7% |

Source: General Revenue Fund Group: GRF

Legal Basis: Section 305.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item is used to fund the Judicial Conference of Ohio's operating expenses. Of the line item's appropriation, up to \$84,900 in FY 2014 and up to \$88,300 in FY 2015 is earmarked to pay the expenses of the State Council of Uniform State Laws, including membership dues to the National Conference of Commissioners on Uniform State Laws.

General Services Fund Group

4030 018601 Ohio Jury Instructions

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$303,222 | \$261,658 | \$384,660 | \$385,000 | \$385,000 | \$385,000 |
| | -13.7% | 47.0% | 0.1% | 0.0% | 0.0% |

Source: General Services Fund Group: Dues (\$150 collected annually from active members who hold a judicial office), conference fees, royalties, grants, and other gifts

Legal Basis: Section 305.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in FY 1965)

Purpose: This line item is used to pay expenses incurred in its activities as part of the judicial system of the state as determined by the Judicial Conference Executive Committee. Temporary law also appropriates for those authorized purposes all money accruing to the fund in excess of \$385,000 in each of FY 2014 and FY 2015 and prohibits the Director of Budget and Management or the Controlling Board from transferring any of the fund's money to any other fund.