

General Revenue Fund Group

GRF 005321 Operating Expenses - Judiciary/Supreme Court

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$128,178,011	\$130,575,037	\$127,845,496	\$130,441,339	\$138,016,534	\$140,232,737
	1.9%	-2.1%	2.0%	5.8%	1.6%

Source: General Revenue Fund Group: GRF

Legal Basis: Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item is used to: (1) support the full salaries of Ohio's appellate judges, (2) support the state's share of salaries for court of common pleas, municipal, and county court judges, and county clerks of court, (3) pay the salaries for the support staff of the state's 12 courts of appeals, (4) pay for the operation of the Supreme Court, including the salaries for the justices and staff, (5) pay for the operation and maintenance of the Thomas J. Moyer Ohio Judicial Center, and (6) provide programs for the benefit of the trial and appellate courts throughout the state. Temporary law permits up to \$206,770 of the line item's appropriation in each of FYs 2014 and 2015 to be used to support the functions of the State Criminal Sentencing Council.

GRF 005401 State Criminal Sentencing Council

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$155,331	\$206,765	\$0	\$0	\$0	\$0
	33.1%	-100%	N/A	N/A	N/A

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item was used to support the operation of the State Criminal Sentencing Council, which is established in ORC 181.21. Effective FY 2012, funding for this purpose has been earmarked from GRF line item 005321, Operating Expenses - Judiciary/Supreme Court.

Judiciary / Supreme Court

GRF 005406 Law-Related Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$236,172	\$236,172	\$236,172	\$236,172	\$236,172	\$236,172
	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Funding provided in this line item is to be distributed directly to the Ohio Center for Law-Related Education for the purposes of providing continuing citizenship education activities to primary and secondary students, expanding delinquency prevention programs, increasing activities for at-risk youth, and accessing additional public and private money for new programs. The Ohio Center for Law-Related Education is a nonprofit organization that delivers a variety of law-related and citizenship education programs and materials to teachers and students of primary and secondary schools.

GRF 005409 Ohio Courts Technology Initiative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,170,510	\$1,936,068	\$2,155,890	\$2,003,515	\$3,350,000	\$3,350,000
	-10.8%	11.4%	-7.1%	67.2%	0.0%

Source: General Revenue Fund Group: GRF

Legal Basis: Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 119 of the 127th G.A.)

Purpose: This line item is to be used to: (1) facilitate the exchange of information and warehousing of data by and between Ohio courts and other justice system partners through the creation of an Ohio Courts Network, (2) deliver technology goods and services to courts, (3) operate the Commission on Technology and the Courts, and (4) aid in the orderly adoption and comprehensive use of technology in Ohio courts.

General Services Fund Group

6720 005601 Continuing Judicial Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$256,042	\$127,268	\$211,745	\$257,745	\$101,392	\$93,563
	-50.3%	66.4%	21.7%	-60.7%	-7.7%

Source: General Services Fund Group: (1) Fees paid by judges and court personnel for attending continuing education courses, (2) other gifts and grants received for the purpose of continuing judicial education, and (3) interest earned on money in the fund

Legal Basis: Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

Purpose: Temporary law: (1) requires this line item be used to pay expenses for continuing education courses for judges and court personnel, (2) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, and (3) prohibits the Director of Budget and Management or the Controlling Board from transferring money from the Continuing Judicial Education Fund (Fund 6720) to any other fund.

Federal Special Revenue Fund Group

3J00 005603 Federal Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,250,084	\$1,535,620	\$1,481,985	\$1,180,755	\$1,235,900	\$1,252,600
	22.8%	-3.5%	-20.3%	4.7%	1.4%

Source: Federal Special Revenue Fund Group: Mix of federal grants with varying durations and award amounts, most recently, CFDA 16.803, Edward Byrne Memorial Justice Assistance Grant Program, CFDA 93.643, Children's Justice Grants to States, and CFDA 93.586, State Court Improvement Program (through the U.S. Department of Health and Human Services)

Legal Basis: Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in February 1991)

Purpose: This line item is used to expend federal grants awarded for the purpose of improving state court system processes and services, including collaboration and coordination between stakeholders. Most recent awards have largely been for matters related children and families, including collaboration and coordination between stakeholders. Temporary law increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, and prohibits the Director of Budget and Management or the Controlling Board from transferring money from the Fund 3J00 to any other fund.

State Special Revenue Fund Group

4C80 005605 Attorney Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$3,358,373	\$3,789,510	\$3,658,890	\$4,723,042	\$3,923,101	\$3,915,721
	12.8%	-3.4%	29.1%	-16.9%	-0.2%

Source: State Special Revenue Fund Group: Except as otherwise provided in the Rules for the Government of the Bar of Ohio, (1) all attorney registration, late registration, and reinstatement fees, (2) cost reimbursements from disciplined attorneys, (3) civil penalties and costs assessed against persons who are found to have engaged in the unauthorized practice of law, (4) continuing legal education fees, and (5) income from the investment of money deposited in the fund

Legal Basis: Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A.; Rule VI, Section 7(B) of the Supreme Court Rules for the Government of the Bar of Ohio

Purpose: Temporary law: (1) requires this line item be used to compensate employees and to fund appropriate activities of certain offices of the Supreme Court, (2) increases the line item's appropriation if deemed necessary by the Administrative Director of the Supreme Court, and (3) prohibits the Director of Budget and Management or the Controlling Board from transferring money from the Attorney Services Fund (Fund 4C80) to any other fund.

5HT0 005617 Court Interpreter Certification

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,185	\$21,263	\$12,254	\$25,927	\$23,000	\$23,000
	1,693.6%	-42.4%	111.6%	-11.3%	0.0%

Source: State Special Revenue Fund Group: (1) Fees paid by individuals when seeking to become certified as court foreign language and sign language interpreters, and (2) interest earned on money in the fund

Legal Basis: Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A.; Rules 80 through 87 of the Rules of Superintendence for the Courts of Ohio (originally established by Controlling Board on March 8, 2010)

Purpose: Temporary law: (1) requires that the Court Interpreter Certification Fund (Fund 5HT0) be used to provide training, provide written examinations, and to pay language experts to rate the oral examinations of those applying to become certified court interpreters, (2) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, and (3) prohibits the Director of Budget and Management or the Controlling Board from transferring money from Fund 5HT0 to any other fund.

Judiciary / Supreme Court

5JY0 005620 County Law Library Resources Boards

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$187,332	\$186,617	\$258,000	\$258,000
	N/A	N/A	-0.4%	38.3%	0.0%

Source: State Special Revenue Fund Group: (1) 2% of the funds deposited pursuant to ORC 307.515 into each county's County Law Library Resources Fund from the preceding calendar year, and (2) interest earned on money in the fund

Legal Basis: ORC 3375.481(E)(1); Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on March 28, 2011)

Purpose: The Statewide Consortium of County Law Library Resources Boards is statutorily permitted to use this line item for the operation of the Statewide Consortium and to provide grants to county law library resources boards. Pursuant to a memorandum of understanding, the Statewide Consortium is responsible for management of the money in Fund 5JY0 with the Supreme Court acting as its fiscal agent. Temporary law: (1) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, and (2) prohibits the Director of Budget and Management or the Controlling Board from transferring money from Fund 5JY0 to any other fund.

5T80 005609 Grants and Awards

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$58,372	\$33,407	\$16,000	\$24,089	\$25,000	\$25,000
	-42.8%	-52.1%	50.6%	3.8%	0.0%

Source: State Special Revenue Fund Group: Grants and other money awarded to the Supreme Court of Ohio by the State Justice Institute, the Division of Criminal Justice Services, or other entities

Legal Basis: Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on February 25, 2002)

Purpose: This line item is used to distribute grants and other moneys that the Court has received for a designated purpose or purposes. Temporary law: (1) increases the line item's appropriation if deemed necessary by the Administrative Director of the Court, and (2) prohibits the Director of Budget and Management or the Controlling Board from transferring money from the Grants and Awards Fund (Fund 5T80) to any other fund.

Judiciary / Supreme Court

6A80 005606 Supreme Court Admissions

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,204,256	\$934,178	\$1,141,213	\$1,218,126	\$1,283,751	\$1,308,025
	-22.4%	22.2%	6.7%	5.4%	1.9%

Source: State Special Revenue Fund Group: Except as otherwise provided in the Rules for the Government of the Bar of Ohio, (1) fees collected for admission to the practice of law, (2), fees charged by the Supreme Court of Ohio for admissions-related services, (3) fees collected for legal intern certificates, temporary law practice certificates, and limited law practice by foreign legal consultants, and (4) income from the investment of money deposited in the fund

Legal Basis: Section 307.10 of Am. Sub. H.B. 59 of the 130th G.A.; Rule I, Section 14(D) of the Supreme Court Rules for the Government of the Bar of Ohio (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: Temporary law: (1) requires this line item be used to compensate Court employees who are primarily responsible for administering the Attorney Admissions Program, (2) increases the line item's appropriation as deemed necessary by the Administrative Director of the Supreme Court, and (3) prohibits the Director of Budget and Management or the Controlling Board from transferring money from the Supreme Court Admissions Fund (Fund 6A80), which supports the line item's appropriation, to any other fund.