

Liquor Control Commission

State Special Revenue Fund Group

5LP0 970601 Commission Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$723,588	\$784,376	\$796,368
	N/A	N/A	N/A	8.4%	1.5%

Source: State Special Revenue Fund Group: Transfers of liquor permit fee revenue deposited into the Undivided Liquor Permit Fund (Fund 7066)

Legal Basis: ORC 4301.022 and 4301.30

Purpose: This line item pays for the operating expenses of the Liquor Control Commission, which ensures compliance with liquor laws and regulations and provides impartial hearings related to violations of state liquor laws that could result in fines or the suspension or revocation of liquor permits. Expenses include personnel and maintenance costs, as well as contracted court reporting and transcript services, servicing of writs, and witness reimbursements.

Liquor Control Fund Group

7043 970321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$736,207	\$667,875	\$648,065	\$8,333	\$0	\$0
	-9.3%	-3.0%	-98.7%	-100%	N/A

Source: Liquor Control Fund Group: Spirituous liquor sales revenue

Legal Basis: Discontinued line item (originally established by ORC 4301.12)

Purpose: This line item paid for the operating expenses of the Liquor Control Commission. Those expenses are now supported by a portion of liquor permit fee revenue appropriated under Fund 5LP0 line item 970601, Commission Operating Expenses.