

Lake Erie Commission

Federal Special Revenue Fund Group

3EP0 780603 Lake Erie Federal Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$11,173	\$150,701	\$264,455	\$25,000	\$0
	N/A	1,248.8%	75.5%	-90.5%	-100%

Source: Federal Special Revenue Fund Group: CFDA 66.469, Great Lakes Program

Legal Basis: Section 309.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on December 13, 2010)

Purpose: This fund and related line item were created to disburse two federal grants totaling \$400,000 awarded for the purpose of undertaking two Great Lakes Restoration Initiative (GLRI) projects. These projects have been largely completed; the budget appropriates \$25,000 in FY 2014 to disburse the remaining grant money. The two projects funded with this federal money were as follows: (1) the Toledo Harbor Sediment Management and Reuse project, which developed a sediment management plan for the Toledo Harbor, and (2) the Lake Erie Synthesis and Coordination Team project, which focused on linking management and research projects to enhance the value and impact of research and improve management decisions.

State Special Revenue Fund Group

4C00 780601 Lake Erie Protection Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$383,214	\$378,240	\$378,034	\$229,607	\$200,000	\$200,000
	-1.3%	-0.1%	-39.3%	-12.9%	0.0%

Source: State Special Revenue Fund Group: (1) \$15 contribution paid by Ohio motorists for the issuance of Lake Erie license plates, and (2) donations and other money received for the purposes of preserving and protecting Lake Erie and its tributaries

Legal Basis: ORC 1506.23(A); Section 309.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used in accordance with a statutory requirement to provide grants and financial resources to entities that perform research and develop strategies on the conservation and responsible development of Lake Erie watersheds and Ohio's Lake Erie region.

Lake Erie Commission

5D80 780602 Lake Erie Resources Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$299,629	\$262,548	\$253,953	\$230,703	\$298,942	\$339,637
	-12.4%	-3.3%	-9.2%	29.6%	13.6%

Source: State Special Revenue Fund Group: (1) Annual earnings from the regional endowment of the Great Lakes Protection Fund, a private not-for-profit corporation created in 1989 by one-time contributions of the seven Great Lakes states, (2) donations and other money received for the purposes of preserving and protecting Lake Erie and its tributaries, and (3) Section 309.10 of Am. Sub. H.B. 59 of the 130 G.A. permits the Director of Budget and Management to transfer cash totaling up to \$117,500 in FY 2014 and up to \$267,100 from certain state funds to the Lake Erie Resources Fund (Fund 5D80)

Legal Basis: ORC 1506.24(A); Section 309.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used in accordance with a statutory requirement to provide grants and financial resources to entities that perform research and develop strategies on the conservation and responsible development of Lake Erie watersheds and Ohio's Lake Erie region.