

State Library Board

General Revenue Fund Group

GRF 350321 Operating Expenses

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,059,844 | \$5,192,034 | \$4,774,608 | \$4,948,021 | \$5,057,364 | \$5,057,364 |
| | 2.6% | -8.0% | 3.6% | 2.2% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 3375; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to Ohio government and to Ohio library communities.

GRF 350400 Ohio Public Library Information Network

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$15,128 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | -100% | N/A | N/A | N/A | N/A |

Source: General Revenue Fund Group: GRF

Legal Basis: Discontinued line item (originally established by Sub. H.B. 715 of the 120th G.A.)

Purpose: This line item supported the Ohio Public Library Information Network (OPLIN) to provide telecommunication, broadband, and other technological services for libraries in Ohio. Since FY 2010, all OPLIN support has been provided by the OPLIN Technology Fund (Fund 4S40) through appropriation item 350604, Ohio Public Library Information Network.

GRF 350401 Ohioana Rental Payments

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$124,437 | \$124,437 | \$117,721 | \$117,135 | \$120,114 | \$120,114 |
| | 0.0% | -5.4% | -0.5% | 2.5% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item provides funding for lease rental payments, and other associated rental expenses, for the Ohioana Library Association, an independent, nonprofit entity that occupies the space adjoining the State Library.

State Library Board

GRF 350502 Regional Library Systems

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$582,469 | \$582,469 | \$582,469 | \$582,469 | \$582,469 | \$582,469 |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: General Revenue Fund Group: GRF

Legal Basis: ORC 3375.90; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

Purpose: This line item is used to subsidize regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four current regional library systems are the Northwest Library District (NORWELD), Northeast Ohio Regional Library System (NEO-RLS), Southwest Ohio and Neighboring Libraries (SWON), and the Southeast Ohio Regional Library System (SERLS). Each system receives one-quarter of the appropriations in this line item.

General Services Fund Group

1390 350602 Intra-Agency Service Charges

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$14,182 | \$0 | \$16,819 | \$0 | \$8,000 | \$8,000 |
| | -100% | N/A | -100% | N/A | 0.0% |

Source: General Services Fund Group: Fee revenue from state agencies that use state library services

Legal Basis: ORC 3375.01; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 204 of the 113th G.A.)

Purpose: This line item receives funds from other state agencies for services provided by the State Library. These services include cataloging and sale of salvaged equipment.

State Library Board

4590 350603 Library Service Charges

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$2,073,468 | \$2,217,941 | \$2,544,498 | \$2,955,385 | \$3,237,430 | \$3,526,368 |
| | 7.0% | 14.7% | 16.1% | 9.5% | 8.9% |

Source: General Services Fund Group: Funds from Ohio libraries and other library organizations

Legal Basis: ORC 3375.01; Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 8, 1957)

Purpose: This line item receives funds from Ohio libraries, other library organizations, and library customers for services provided by the State Library. Services include administration of the Serving Every Ohioan (SEO) cataloging consortium, the Statewide Delivery System to share resources between local library systems, copies, and special grants.

4S40 350604 Ohio Public Library Information Network

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,244,515 | \$5,079,444 | \$5,228,354 | \$5,185,161 | \$5,689,788 | \$5,689,788 |
| | -3.1% | 2.9% | -0.8% | 9.7% | 0.0% |

Source: General Services Fund Group: E-Rate reimbursements and fees paid by libraries for specific OPLIN provided services; Transfers from the Public Library Fund (Fund 7065)

Legal Basis: Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: Previously, funds from this line item supplemented GRF administrative funding for OPLIN. Since FY 2010, all program activities and administrative support for OPLIN have been funded through this line item. OPLIN operates a network to provide free broadband access to local public libraries and provides other technological and informational support to local libraries.

State Library Board

5GB0 350605 Library for the Blind

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,274,194 | \$1,274,194 | \$1,274,194 | \$1,274,194 | \$1,274,194 | \$1,274,194 |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: General Services Fund Group: Transfers from the Public Library Fund (Fund 7065)

Legal Basis: Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item supports the Ohio Library for the Blind and Physically Disabled program, which, since FY 2010, has been administered by the Cleveland Public Library in support of all 88 Ohio counties.

5GG0 350606 Gates Foundation Grants

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$1,108,378 | \$640,276 | \$3,156 | \$0 | \$0 | \$0 |
| | -42.2% | -99.5% | -100% | N/A | N/A |

Source: General Services Fund Group: Grant from the Bill and Melinda Gates Foundation

Legal Basis: Discontinued line item

Purpose: This line item funded activities under a grant received from the Bill and Melinda Gates Foundation for the Opportunity Online Hardware program to help underserved public libraries upgrade their computer hardware and encourage funding of public library computing services.

State Library Board

Federal Special Revenue Fund Group

3130 350601 LSTA Federal

| FY 2010 Actual | FY 2011 Actual | FY 2012 Actual | FY 2013 Actual | FY 2014 Appropriation | FY 2015 Appropriation |
|-------------------|-------------------|-------------------|-------------------|--------------------------|--------------------------|
| \$5,299,780 | \$4,216,636 | \$6,583,314 | \$5,987,124 | \$5,303,693 | \$5,120,439 |
| | -20.4% | 56.1% | -9.1% | -11.4% | -3.5% |

Source: Federal Special Revenue Fund Group: CFDA 45.310, LSTA State Library Program

Legal Basis: Section 315.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item supports the Ohio Library for the Blind and Physically Disabled program, statewide cooperative library efforts, and competitive grants for library technology projects and the extension of library services to underserved areas or groups. Moneys are received from the Institute of Museum and Library Services and are distributed in accordance with an approved state plan called the Library Services and Technology Act (LSTA) Five Year Plan. Federal funds under LSTA were first awarded in 1998.