

General Revenue Fund Group

GRF 019321 Public Defender Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$723,798	\$595,844	\$3,078	\$0	\$0	\$0
	-17.7%	-99.5%	-100%	N/A	N/A

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: Discontinued line item (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to pay for operating expenses incurred by the Administrative Division in delivering agency support services. Those services included fiscal and accounting, human resources, computer information systems, general office services (purchasing, inventory, records management, fleet management, and delivery), library maintenance, and county reimbursement collections and payments. Since FY 2012, money for these purposes has been allocated from other, mostly non-GRF, funds used by the Public Defender Commission.

GRF 019401 State Legal Defense Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$4,147,222	\$3,429,020	\$2,600,102	\$2,973,270	\$3,020,855	\$3,020,855
	-17.3%	-24.2%	14.4%	1.6%	0.0%

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item is used primarily for the purpose of funding operating expenses associated with the Commission's State Legal Defense Services program series. The function of that program series is to provide legal representation and services in non-capital and capital cases to indigent adults, juveniles, and incarcerated individuals in state and federal courts when Ohio law, the Ohio Constitution, or the U.S. Constitution requires representation.

Ohio Public Defender Commission

GRF 019403 Multi-County: State Share

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,025,382	\$1,185,436	\$1,163,138	\$1,183,143	\$1,237,318	\$1,250,824
	15.6%	-1.9%	1.7%	4.6%	1.1%

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: ORC 120.04, 120.06, and 120.33; Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on December 17, 1990)

Purpose: This line item funds the state's share of operating expenses incurred in the running of the Commission's Multi-County Branch Office Program. The program, which began operation on January 1, 1991, provides indigent defense services as an alternative to traditional appointed counsel or county public defender offices to ten counties in south and southeastern Ohio: Adams, Athens, Brown, Fayette, Jackson, Meigs, Pickaway, Pike, Ross, and Washington. These ten participating counties have essentially each entered into a contract with the Commission under which the state provides indigent defense services in their respective counties. Branch offices are located in Athens, Ross, and Washington counties. In addition to employing state public defenders, the Commission contracts with private attorneys in all ten counties.

Each county's contribution to the program is deposited in the state treasury to the credit of Fund 4C70 (line item 019601, Multi-County: County Share). The funding split between the state and county shares is the same as it is for the Commission's much larger statewide County Reimbursement Program under which the state is responsible for up to 50% of a county's indigent defense costs.

Ohio Public Defender Commission

GRF 019404 Trumbull County - State Share

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$328,601	\$343,837	\$332,043	\$340,547	\$354,743	\$359,631
	4.6%	-3.4%	2.6%	4.2%	1.4%

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: ORC 120.04, 120.06, and 120.33; Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item funds the state's share of the Trumbull County Branch Office's annual operating expenses. The branch office, which has been in operation since 1984, provides indigent criminal defense representation throughout the courts of Trumbull County. The percentage paid by the state mirrors the reimbursement rate applicable to all counties under either the assigned counsel or county public defender systems. Approximately 10% of the Trumbull County contract obligation is contributed by participating municipalities. The local share of the branch office is deposited in the state treasury to the credit of Fund 4X70 (line item 019610, Trumbull County - County Share).

GRF 019405 Training Account

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$45,490	\$36,415	\$50,000	\$44,080	\$50,000	\$50,000
	-19.9%	37.3%	-11.8%	13.4%	0.0%

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: ORC 120.03; Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

Purpose: Pursuant to temporary law, this line item is used exclusively for the Commission's Pro Bono Training Program, under which it contracts with private and non-profit training companies to provide continuing legal education (CLE) certified seminars to attorneys who practice criminal indigent defense law.

Ohio Public Defender Commission

GRF 019501 County Reimbursement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$14,131,314	\$11,074,886	\$1,448,133	\$2,023,098	\$9,768,050	\$9,885,175
	-21.6%	-86.9%	39.7%	382.8%	1.2%

Source: General Revenue Fund Group: General Revenue Fund

Legal Basis: ORC 120.04, 120.18, 120.28, 120.33, 2941.51, and 2949.19; Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 164 of the 111th G.A.)

Purpose: This line item is used to reimburse counties for up to 50% of their indigent defense expenditures on non-capital and capital cases. If the available appropriations are insufficient to reimburse 50% of the indigent defense expenditures for non-capital and capital cases, then the reimbursement percentage for each of the public defender offices and appointed counsel systems is reduced equally. As of FY 2010, a significantly larger portion of this state reimbursement has been covered by money appropriated from the Indigent Defense Support Fund (Fund 5DY0, line item 019618, Indigent Defense Support - County Share).

General Services Fund Group

1010 019607 Juvenile Legal Assistance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$0	\$200,000	\$200,000
	N/A	N/A	N/A	N/A	0.0%

Source: General Services Fund Group: Cash transferred from the Ohio Department of Youth Services's (DYS) budget pursuant to an interdepartmental agreement

Legal Basis: Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 16, 1993)

Purpose: This line item will be used for costs incurred in the provision of certain legal services to children committed to DYS. H.B. 59 of the 130th G.A. authorizes the State Public Defender, to: (1) conduct a legal assistance referral service for such children relative to conditions of confinement claims and (2) if a private attorney does not accept the case, prepare certain pleadings on the child's behalf.

Ohio Public Defender Commission

4070 019604 County Representation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$147,669	\$180,173	\$226,053	\$328,165	\$351,149	\$354,248
	22.0%	25.5%	45.2%	7.0%	0.9%

Source: General Services Fund Group: Money paid to the State Public Defender by a county that has requested the State Public Defender provide counsel in local cases (upon providing such representation, the State Public Defender bills the county for a portion of the legal representation costs, including investigation or mitigation services provided)

Legal Basis: ORC 120.06(D)(4); Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

Purpose: This line item is statutorily restricted for use by the State Public Defender to: (1) provide legal representation for indigent persons when designated by the court or requested by a county or joint county public defender, or (2) provide investigation or mitigation services, including investigation or mitigation services to private appointed counsel or a county or joint county public defender, as approved by the court.

4080 019605 Client Payments

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$778,176	\$695,180	\$866,494	\$698,547	\$725,144	\$722,931
	-10.7%	24.6%	-19.4%	3.8%	-0.3%

Source: General Services Fund Group: (1) All money collected by the state from defendants who were provided appointed counsel or a public defender and ordered to pay all or a portion of the costs of their defense, and (2) starting with FY 2006, 20%, or \$5, of a non-refundable \$25 indigent defense application fee assessed a defendant in a criminal case when requesting indigent defense services (the remaining 80%, or \$20, of the \$25 non-refundable application fee is retained by the county to offset the costs of providing legal representation to indigent persons)

Legal Basis: ORC 120.04(B)(5) and 120.36(D); Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. H.B. 291 of the 115th G.A.)

Purpose: This line item is statutorily restricted to pay for costs associated with: (1) appointing assistant state public defenders and to provide other personnel, equipment, and facilities necessary for the operation of the Office of the State Public Defender, (2) reimbursing counties for the operation of county public defender offices, joint county public defender offices, and county appointed counsel systems pursuant to ORC 120.18, 120.28, and 120.33, and (3) providing assistance to counties in the operation of county indigent defense systems.

Ohio Public Defender Commission

5CX0 019617 Civil Case Filing Fee

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$683,797	\$702,133	\$532,136	\$535,335	\$532,136	\$528,476
	2.7%	-24.2%	0.6%	-0.6%	-0.7%

Source: General Services Fund Group: 4% of filing fees collected by municipal courts, county courts, and courts of common pleas in each new civil action or proceeding, subject to exceptions on certain matters filed in the probate division of a court of common pleas; remainder of the filing fee amounts collected, or 96%, credited to the state's Legal Aid Fund (Fund 5740)

Legal Basis: ORC 120.07; Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

Purpose: This line item is statutorily restricted for use by the State Public Defender for the purposes of appointing assistant state public defenders and paying expenses necessary for the operation of the Office of the State Public Defender.

Federal Special Revenue Fund Group

3FF0 019620 Capital Case Litigation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$94,500	\$0	\$0	\$0	\$0
	N/A	-100%	N/A	N/A	N/A

Source: Federal Special Revenue Fund Group: CFDA 16.746, Capital Case Litigation

Legal Basis: Discontinued line item (originally established by Controlling Board on February 7, 2011)

Purpose: This line item was used to disburse a onetime federal grant awarded for the purpose of providing training on death penalty issues to defense attorneys who litigate death penalty cases.

Ohio Public Defender Commission

3FX0 019621 Wrongful Conviction Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$24,306	\$103,950	\$103,950
	N/A	N/A	N/A	327.7%	0.0%

Source: Federal Special Revenue Fund Group: CFDA 16.746, Capital Case Litigation

Legal Basis: Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on September 10, 2012)

Purpose: This federal line item is used to disburse grant funding from the U.S. Department of Justice's Wrongful Conviction Review Program. The Commission is using the federal grant specifically to fund the Wrongful Conviction Project that was launched in the fall of 2009 and has been operating with assistance from The Ohio State University Moritz College of Law and Capital University Law School. The Project works exclusively on the investigation and review of claims of innocence where DNA evidence is not available, and when appropriate, provides representation.

3S80 019608 Federal Representation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$194,964	\$184,652	\$234,526	\$137,175	\$204,706	\$202,942
	-5.3%	27.0%	-41.5%	49.2%	-0.9%

Source: Federal Special Revenue Fund Group: Payments collected from a federal court that offset some of the costs incurred by the Office of the State Public Defender when that court has appointed the State Public Defender to provide legal representation to an indigent defendant in federal habeas corpus proceedings, primarily matters involving the death penalty

Legal Basis: Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on March 2, 1998)

Purpose: This line item is used by the Commission's Death Penalty Division to provide, coordinate, and supervise post-trial legal representation to indigent defendants in federal courts on federal habeas corpus proceedings where the defendant is appealing the imposition of a death sentence by a state trial court.

Ohio Public Defender Commission

State Special Revenue Fund Group

4C70 019601 Multi-County: County Share

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,976,394	\$2,110,630	\$2,163,205	\$2,186,862	\$2,297,876	\$2,322,959
	6.8%	2.5%	1.1%	5.1%	1.1%

Source: State Special Revenue Fund Group: Payments from ten counties in south and southeastern Ohio for their portion of the costs of operating the Commission's Multi-County Branch Office

Legal Basis: ORC 120.04(C)(7); Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on December 17, 1990)

Purpose: This line item covers the local share of operating the Multi-County Branch Office Program. The program, which began operation on January 1, 1991, provides indigent defense services as an alternative to traditional appointed counsel or county public defender offices to ten counties in south and southeastern Ohio: Adams, Athens, Brown, Fayette, Jackson, Meigs, Pickaway, Pike, Ross, and Washington. These ten participating counties have essentially each entered into a contract with the Commission under which the state provides indigent defense services in their respective counties. Branch offices are located in Athens, Ross, and Washington counties. In addition to employing state public defenders, the Commission contracts with private attorneys in all ten counties.

The state's contribution is drawn from the Commission's GRF line item 019403, Multi-County: State Share. The funding split between the state and county shares is the same as it is for the Commission's much larger statewide County Reimbursement Program under which the state is responsible for up to 50% of a county's indigent defense costs.

4N90 019613 Gifts and Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$21,110	\$32,329	\$23,030	\$0	\$0
	N/A	53.1%	-28.8%	-100%	N/A

Source: State Special Revenue Fund Group: Donations, grants, awards, and similar funds from any lawful source

Legal Basis: As needed line item; ORC 120.04 (originally established by Controlling Board on June 1, 1994)

Purpose: This line item has been used to receive, disburse, and account for gifts, grants, and awards for the operation of programs for the defense of indigent persons.

Ohio Public Defender Commission

4X70 019610 Trumbull County - County Share

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$635,872	\$620,675	\$619,602	\$632,458	\$658,809	\$667,887
	-2.4%	-0.2%	2.1%	4.2%	1.4%

Source: State Special Revenue Fund Group: Payments from Trumbull County for its portion of the costs of operating the Commission's Trumbull County Branch Office

Legal Basis: ORC 120.04(C)(7); Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

Purpose: This line item covers the local share of the Trumbull County Branch Office's annual operating expenses. The branch office, which has been in operation since 1984, provides indigent criminal defense representation throughout the courts of Trumbull County. The percentage paid by each mirrors the reimbursement rate applicable to all counties under either the assigned counsel or county public defender systems. Approximately 10% of the Trumbull County contract obligation is contributed by participating municipalities.

The state's contribution is drawn from the Commission's GRF line item 019404, Trumbull County - State Share. The funding split between the state and county shares is the same as it is for the Commission's much larger statewide County Reimbursement Program under which the state is responsible for up to 50% of a county's indigent defense costs.

Ohio Public Defender Commission

5740 019606 Civil Legal Aid

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$19,937,193	\$18,903,371	\$17,402,425	\$16,499,901	\$20,000,000	\$20,000,000
	-5.2%	-7.9%	-5.2%	21.2%	0.0%

Source: State Special Revenue Fund Group: (1) Interest generated on trust accounts established and maintained by attorneys, law firms, or legal professional associations (IOLTAs) pursuant to ORC 4705.09 and 4705.10, (2) interest generated on trust accounts established and maintained by title insurance agents or title insurance companies (IOTAs) pursuant to ORC 3953.231, (3) additional filing fees collected by municipal, county, and common pleas courts on each new civil action or proceeding pursuant to ORC 1901.26, 1907.24, and 2303.201, and (4) income from investments

Legal Basis: ORC 120.52; Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 219 of the 115th G.A.)

Purpose: This line item is statutorily directed to support operations of the Ohio Legal Assistance Foundation (OLAF), which is a nonprofit entity charged with administering state funds for Ohio's legal aid societies. The Foundation, established by Am. Sub. H.B. 152 of the 120th General Assembly, effective July 1993, develops financial support and solicits financial contributions for use in providing assistance to Ohio's legal aid societies. The Foundation then administers payments to nonprofit legal aid societies that provide legal representation to indigent persons in civil cases. These payments are distributed to legal aid societies throughout the state pursuant to a statutory formula based on poverty population. Every county is served by one or more legal aid societies.

Ohio Public Defender Commission

5DY0 019618 Indigent Defense Support - County Share

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$21,847,763	\$30,726,023	\$37,913,512	\$36,574,664	\$40,320,991	\$41,191,285
	40.6%	23.4%	-3.5%	10.2%	2.2%

Source: State Special Revenue Fund Group: (1) Effective FY 2008, a designated portion (\$75, \$125, \$250, or \$500) of the mandatory fines for operating a vehicle while under the influence (OVI) violations, (2) effective FY 2009, \$5 of an additional \$10 in court costs for moving violations, and (3) effective FY 2010, (a) court costs of \$30 for a felony offense and \$20 for a misdemeanor offense other than a traffic offense that is not a moving violation, (b) \$10 additional court cost for a traffic offense that is neither a moving violation nor a parking violation, (c) a designated portion (\$10, \$25, \$50, or \$100) of driver's license reinstatement fees, and (d) a \$25 bail bond surcharge

Legal Basis: ORC 120.08, 2937.22, 2949.091, 2949.111, 4507.45, 4509.101, and 4510.22; Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 209 of the 127th G.A.)

Purpose: This line item is used to reimburse counties for up to 50% of their indigent defense expenditures on non-capital and capital cases. State law requires that up to 88% of the money in the Indigent Defense Support Fund (Fund 5DY0) be used for this purpose.

Ohio Public Defender Commission

5DY0 019619 Indigent Defense Support - State Office

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,599,010	\$3,514,972	\$4,977,932	\$4,723,287	\$5,186,329	\$5,612,719
	119.8%	41.6%	-5.1%	9.8%	8.2%

Source: State Special Revenue Fund Group: (1) Effective FY 2008, a designated portion (\$75, \$125, \$250, or \$500) of the mandatory fines for operating a vehicle while under the influence (OVI) violations, (2) effective FY 2009, \$5 of an additional \$10 in court costs for moving violations, and (3) effective FY 2010, (a) court costs of \$30 for a felony offense and \$20 for a misdemeanor offense other than a traffic offense that is not a moving violation, (b) \$10 additional court cost for a traffic offense that is neither a moving violation nor a parking violation, (c) a designated portion (\$10, \$25, \$50, or \$100) of driver's license reinstatement fees, and (d) a \$25 bail bond surcharge

Legal Basis: ORC 120.08, 2937.22, 2949.091, 2949.111, 4507.45, 4509.101, and 4510.22; Section 353.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Sub. S.B. 209 of the 127th G.A.)

Purpose: This line item is used for the purposes of appointing assistant state public defenders or for providing other personnel, equipment, and facilities necessary for the operation of the State Public Defender Office. State law permits the State Public Defender Office to use not more than 12% of the money in the Indigent Defense Support Fund (Fund 5DY0) for these purposes.