

Ohio State Racing Commission

State Special Revenue Fund Group

5620 875601 Thoroughbred Race Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$2,056,804	\$1,482,734	\$1,791,517	\$1,695,108	\$1,696,456	\$1,696,456
	-27.9%	20.8%	-5.4%	0.1%	0.0%

Source: State Special Revenue Fund Group: 1.125% of pari-mutuel wagering on thoroughbred racing or a lesser amount on a prorated basis if sufficient funds from the tax are not available, and a percentage (that changes annually) of pari-mutuel wagering on commercial harness racing, plus an additional 0.25% of exotic wagering on thoroughbred racing

Legal Basis: ORC 3769.083, 3769.08 and 3769.087; Section 361.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The purpose of this line item is to enhance the thoroughbred racing industry in Ohio by providing purse subsidies, supplements for winning Ohio horses competing with out-of-state horses, broodmare and stallion awards for breeders of winning horses, and equine research funds.

5630 875602 Standardbred Development Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$1,430,340	\$1,661,451	\$1,352,775	\$1,264,931	\$1,697,452	\$1,697,452
	16.2%	-18.6%	-6.5%	34.2%	0.0%

Source: State Special Revenue Fund Group: 1.125% of pari-mutuel wagering on harness racing or a lesser amount on a prorated basis if sufficient funds from the tax are not available, plus an additional 0.25% of exotic wagering on harness racing; fees assessed for the Ohio Sires Stakes races

Legal Basis: ORC 3769.085, 3769.08 and 3769.087; Section 361.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The purpose of this line item is to supplement standardbred purses, thereby encouraging breeding and racing, and to provide equine research funds.

Ohio State Racing Commission

5640 875603 Quarter Horse Development Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$1,000	\$0	\$0	\$1,000	\$1,000
	N/A	-100%	N/A	N/A	0.0%

Source: State Special Revenue Fund Group: 0.625% of pari-mutuel wagering on quarter horse racing or a lesser amount on a prorated basis if sufficient funds from the tax are not available, plus an additional 0.25% of exotic wagering on quarter horse racing

Legal Basis: ORC 3769.086, 3769.08 and 3769.087; Section 361.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: The purpose of this line item is to provide quarter horse racing purse subsidies and to advance and improve the breeding of racing quarter horses in Ohio.

5650 875604 Racing Commission Operating

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$3,269,145	\$3,293,184	\$2,785,459	\$2,757,367	\$2,934,178	\$2,934,178
	0.7%	-15.4%	-1.0%	6.4%	0.0%

Source: State Special Revenue Fund Group: 0.25% of thoroughbred, harness, and quarter horse racing wagering or a lesser amount on a prorated basis if sufficient funds from the tax are not available, plus an additional 1% of exotic wagering, and all license and permit fees paid by persons and employees engaged in racing

Legal Basis: ORC 3769.03, 3769.08 and 3769.087; Section 361.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This fund serves as the agency's primary revenue source and is used to maintain effective levels of regulation and enforcement. The fund also allows for the completion of other duties related to office administration.

Ohio State Racing Commission

5C40 875607 Simulcast Horse Racing Purse

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$11,267,416	\$9,610,257	\$8,542,561	\$8,693,388	\$12,000,000	\$12,000,000
	-14.7%	-11.1%	1.8%	38.0%	0.0%

Source: State Special Revenue Fund Group: a) Purse money from wagering on intrastate and interstate simulcast racing by a permit holder operating as a simulcast host with no live racing program or as a simulcast guest, b) purse money from amounts wagered at satellite facilities on days when a permit holder serves as a simulcast host for a satellite facility; and c) one-half of the balance of the commission retained by a satellite facility

Legal Basis: ORC 3769.089; Section 361.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 561 of the 121st G.A.)

Purpose: The purpose of this line item is to collect and distribute revenues associated with simulcast horse racing. The Commission distributes the balance monthly to purse accounts at commercial tracks.

5JK0 875610 Racing Commission Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$3,497,303	\$10,000,000	\$10,000,000
	N/A	N/A	N/A	185.9%	0.0%

Source: State Special Revenue Fund Group: 3% of the receipts from the 33% tax on gross casino revenue

Legal Basis: ORC 5753.03; Section 361.10 of Am. Sub. H.B.59 of the 130th G.A. (fund originally established by Am. Sub. H.B. 519 of the 128th G.A.; line item originally established by Am. Sub. H.B. 153 of the 129th G.A.)

Purpose: The purpose of this line item is to support horse racing in this state at which the pari-mutuel system of wagering is conducted (per statute); to support purses, breeding programs, and operations at all existing commercial horse racetracks permitted as of January 1, 2009 (per a constitutional amendment approved by voters in November 2009). This line item was originally established under the Revenue Distribution Funds by Am. Sub. H. B. 153 of the 129th G. A., then was moved to the Racing Commission's budget under Am. Sub. H.B. 487 of the 129th G.A.

Ohio State Racing Commission

5NL0 875611 Revenue Redistribution

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$0	\$0	\$0	\$1,001,100	\$0	\$0
	N/A	N/A	N/A	-100%	N/A

Source: State Special Revenue Fund Group: 9% of video lottery terminal revenue

Legal Basis: Discontinued line item (originally established by Controlling Board on May 20, 2013)

Purpose: The purpose of this line item was to distribute video lottery terminal (VLT) revenue held in escrow to support purses at Ohio fair races and fair operations in 2013. Funds were held in escrow pursuant to an agreement between Scioto Downs race track and the Racing Commission until a distribution plan was developed by the Racing Commission.

Holding Account Redistribution Fund Group

R021 875605 Bond Reimbursements

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Appropriation	FY 2015 Appropriation
\$87,174	\$99,300	\$71,600	\$90,600	\$100,000	\$100,000
	13.9%	-27.9%	26.5%	10.4%	0.0%

Source: Holding Account Redistribution Fund Group: Cash bond deposits from permit holders for performance bonds and from individuals appealing Commission rulings

Legal Basis: Section 361.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on December 2, 1985)

Purpose: Performance bonds are retained in the fund until racing events have taken place, then are returned to the permit holders. Bond deposits of individuals appealing rulings are returned if the Commission rules in favor of the appellant, otherwise are applied to any fines that may be imposed.