

## General Revenue Fund

### GRF 235321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,473,872	\$2,618,863	\$2,221,129	\$2,150,754	<b>\$2,384,739</b>	<b>\$2,850,357</b>
	5.9%	-15.2%	-3.2%	<b>10.9%</b>	<b>19.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supports operations of the Board of Regents (BOR) by providing funds for personal service, purchased service, maintenance, and equipment needs.

### GRF 235401 Lease Rental Payments

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$124,436,113	\$107,865,649	\$83,132,701	\$57,613,566	<b>\$5,782,536</b>	<b>\$0</b>
	-13.3%	-22.9%	-30.7%	<b>-90.0%</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Article VIII Section 2i of the Ohio Constitution; ORC 154.21; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides debt service payments to retire the special revenue bonds issued for financing capital improvements for state-supported colleges and universities. These special revenue bonds were issued before 2000 and all of them are scheduled to be retired by 2015. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital improvements for higher education. In contrast with special revenue bonds, which are paid by a dedicated revenue source (in this case, GRF), general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can be issued at lower interest rates than special revenue bonds.

## Ohio Board of Regents

### GRF 235402 Sea Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$300,000	\$300,000	\$285,000	\$285,000	<b>\$285,000</b>	<b>\$285,000</b>
	0.0%	-5.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

**Purpose:** This line item provides funds to help support the Ohio Sea Grant Program, a statewide program based at the Ohio State University's Lake Erie Research Center. The Program performs education, research, communication, and outreach work in multiple disciplines to enhance the use, development, and management of Lake Erie and the other Great Lakes and their coastal resources. The Ohio Sea Grant Program is one of 32 Sea Grant programs in the National Oceanic and Atmospheric Administration's Sea Grant College Program, which includes every coastal and Great Lakes state.

### GRF 235406 Articulation and Transfer

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,395,658	\$2,235,569	\$2,005,357	\$1,931,980	<b>\$1,999,458</b>	<b>\$2,000,000</b>
	-6.7%	-10.3%	-3.7%	<b>3.5%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.16; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports BOR's effort to establish an effective statewide student articulation and transfer system that addresses issues arising from the transfer of students and their credits between Ohio's colleges and universities. The system includes specified courses that are guaranteed to transfer and apply directly to a major at any participating institution and the electronic transfer of transcript and credit documents between transfer institutions. All of these activities are overseen by an Articulation and Transfer Advisory Council.

## Ohio Board of Regents

### GRF 235408 Midwest Higher Education Compact

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$95,000	\$95,000	\$95,000	\$95,000	<b>\$95,000</b>	<b>\$95,000</b>
	0.0%	0.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.40 and 3333.41; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to pay Ohio's membership dues to the Midwestern Higher Education Compact's (MHEC) commission. Established in 1991, MHEC is a non-profit regional organization that is charged with promoting interstate cooperation and resource sharing in higher education through cost-saving programs, student access (including tuition reduction), and policy research. The goal of MHEC is to advance higher-education services and opportunities in the Midwest region.

### GRF 235409 HEI Information System

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$934,154	\$884,250	\$749,349	\$732,119	<b>\$1,306,677</b>	<b>\$1,505,683</b>
	-5.3%	-15.3%	-2.3%	<b>78.5%</b>	<b>15.2%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

**Purpose:** This line item supports the continual development, expansion, and operations of the Higher Education Information (HEI) System, a central database containing a wide array of information about Ohio's colleges and universities. The information includes student demographics and enrollments, physical plant inventories, financial data, and course offerings. All state-supported institutions are contributors and users of HEI data; private institutions also use HEI to report financial aid data.

## Ohio Board of Regents

### GRF 235414 State Grants and Scholarship Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,345,635	\$1,375,825	\$1,016,096	\$1,336,628	<b>\$757,876</b>	<b>\$830,180</b>
	2.2%	-26.1%	31.5%	<b>-43.3%</b>	<b>9.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. S.B. 215 of the 122nd G.A.)

**Purpose:** This line item is used to support the costs incurred by BOR in administering various student financial aid, scholarship, and loan programs. This item provides the funds needed to administer Ohio's need-based financial aid programs, the Ohio National Guard Scholarship, and federal programs.

### GRF 235417 eStudent Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,714,601	\$2,702,957	\$2,054,842	\$2,856,330	<b>\$2,577,910</b>	<b>\$2,532,688</b>
	-0.4%	-24.0%	39.0%	<b>-9.7%</b>	<b>-1.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports the Ohio Learning Network (OLN), a statewide collaborative information system. The system is designed to use advanced telecommunications and distance education initiatives to promote education access and degree completion for students, workforce training for Ohio's employers, and professional development for faculty members. OLN's OhioLearns program provides over 8,000 online courses and 500 online degrees and certificates.

## Ohio Board of Regents

### GRF 235428 Appalachian New Economy Partnership

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$819,295	\$819,295	\$737,366	\$737,366	<b>\$737,366</b>	<b>\$737,366</b>
	0.0%	-10.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funds to promote economic development in Appalachia through integrated investments that are designed to improve and target the region's information technology and knowledge infrastructure. Led by Ohio University, the program supports existing and new private-public technology partnerships among Ohio's public and private campuses, private industry, local government, and school districts within the 29-county Appalachia region.

### GRF 235433 Economic Growth Challenge

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$510,295	\$469,545	\$423,522	\$395,485	<b>\$350,905</b>	<b>\$521,153</b>
	-8.0%	-9.8%	-6.6%	<b>-11.3%</b>	<b>48.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides funds for the administration of the Research Incentive Program, the continuation of former line item 235454, Research Challenge, which was consolidated into this line item under H.B. 66 of the 126th G.A. and which provides funds to all public universities and two private research universities to partially match the external research funds they obtained during the previous year.

## Ohio Board of Regents

### GRF 235434 College Readiness and Access

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$224,000	\$0	\$0	\$0	<b>\$0</b>	<b>\$1,200,000</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item supports early college high school initiatives, including grants for students at each institution that supports an early college high school. Before FY 2011, this line item also supported initiatives that were designed to improve academic preparation and increase the number of students who enrolled and succeeded in college, including the Ohio College Access Network (OCAN) and the Ohio Appalachian Center for Higher Education (OACHE).

### GRF 235435 Teacher Improvement Initiatives

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$51,000	\$63,000	\$91,000	\$25,000	<b>\$0</b>	<b>\$0</b>
	23.5%	44.4%	-72.5%	<b>-100%</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item supported OSI-Discovery, centers of Excellence in Mathematics and Science, Ohio Resource Center for Mathematics, Science, and Reading (ORC), and several other programs that were designed to raise the quality of mathematics and science teaching in primary and secondary education. It also supported regional summer academies that focus on learning of foreign language, science, technology, and mathematics for 11th and 12th grade students.

### GRF 235436 Accelerate Ohio

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$225,000	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established in ORC 3333.55.)

**Purpose:** This line item supported a statewide program aimed at increasing the education and skills of Ohio's workforce by assisting low-income working adults in the state to improve their education and training.

## Ohio Board of Regents

### GRF 235438 Choose Ohio First Scholarship

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$7,806,377	\$13,765,055	\$15,100,702	\$16,657,745	<b>\$10,578,272</b>	<b>\$16,665,114</b>
	76.3%	9.7%	10.3%	<b>-36.5%</b>	<b>57.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.60 through 3333.70; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides scholarships for the recruitment of Ohio residents attending selected public institutions of higher education and private institutions engaged in strategic partnerships with public institutions to study in the fields of science, technology, engineering, mathematics, and medicine (STEM), and STEM education. These funds are distributed as competitive grants to selected institutions for recruitment programs and for scholarships to eligible students attending those institutions. This line item also constitutes a state match for the Woodrow Wilson Foundation STEM Teaching Fellowship Program.

### GRF 235443 Adult Basic and Literacy Education - State

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$7,302,416	\$7,282,303	\$7,093,962	\$7,451,621	<b>\$7,350,743</b>	<b>\$7,427,416</b>
	-0.3%	-2.6%	5.0%	<b>-1.4%</b>	<b>1.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3317.024; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports Adult Basic and Literacy Education, and provides the state match for BOR federal line item 235641, Adult Basic and Literacy Education – Federal. These two items fund adult education courses in basic, workplace, and family literacy, English for speakers of other languages (ESOL) and General Education Development (GED) preparation. In FY 2014 and FY 2015, this line item also supports a grant for one Ohio public library that provides remedial coursework instruction for postsecondary students.

## Ohio Board of Regents

### GRF 235444 Post-Secondary Adult Career-Technical Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$13,006,684	\$15,879,362	\$15,632,347	\$15,308,117	<b>\$15,800,997</b>	<b>\$15,817,547</b>
	22.1%	-1.6%	-2.1%	<b>3.2%</b>	<b>0.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3313.52 and 3313.53; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides funds for adult career-technical training programs and adult workforce education centers that serve out-of-school youth and adults. School districts, joint vocational school districts, and other public educational institutions participate by providing services such as career guidance and counseling, job placement, and financial aid assistance.

### GRF 235455 EnterpriseOhio Network

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$958	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item supported the EnterpriseOhio Network, a collaborative effort among Ohio's two-year community, technical, and regional colleges and other workforce training centers to meet the workforce development needs of Ohio's business and industry through noncredit job training and assessment services. Funds supported network coordination, resource sharing, and statewide outreach to certain private and public sector organizations.



## Ohio Board of Regents

### GRF 235474 Area Health Education Centers Program Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,059,078	\$1,059,078	\$900,000	\$900,000	<b>\$900,000</b>	<b>\$900,000</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 694 of the 114th G.A.)

**Purpose:** This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students of medicine and other health professions into community-based training sites, with an emphasis on sites of rural and inner-city areas that have physician shortages. The program is intended to improve the geographic distribution and quality of health care personnel and delivery in the state.

### GRF 235480 General Technology Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$517,723</b>	<b>\$500,000</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>-3.4%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Board of Regent's general overhead expenses related education technology. Prior to FY 2014, the duties funded here were performed by the former eTech Ohio Commission and funded through eTech Ohio Commission line item 935408, General Operations.

### GRF 235483 Technology Integration and Professional Development

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$398,462</b>	<b>\$2,703,598</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>578.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports professional development and other resources for teachers, IT staff, and administrators related to the use of technology in the classroom. Prior to FY 2014, these services were funded through eTech Ohio Commission line item 935411, Technology Integration and Professional Development. This line item also supports competitive grants to chartered public and nonpublic schools under the Electronic Textbook Pilot Project.

## Ohio Board of Regents

### GRF 235501 State Share of Instruction

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,706,304,433	\$1,710,299,265	\$1,735,274,323	\$1,749,823,865	<b>\$1,788,297,948</b>	<b>\$1,821,325,497</b>
	0.2%	1.5%	0.8%	<b>2.2%</b>	<b>1.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.04; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides unrestricted subsidies to state-assisted colleges and universities to help offset the operating costs of serving approximately 440,000 full-time equivalent students enrolled in those campuses. In-state undergraduate students as well as both in-state and out-of-state graduate students are eligible for the subsidies. Campus allocations are based on a number of measures, including course and degree completion. In FY 2010 and FY 2011, funding in this item was combined with funding in item 235644, State Share of Instruction - Federal Stimulus - Education.

### GRF 235502 Student Support Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$632,974	\$632,974	<b>\$632,974</b>	<b>\$632,974</b>
	N/A	N/A	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 715 of the 120th G.A.)

**Purpose:** This line item provides supplemental state support to state-assisted institutions that have high concentrations of disabled students and incur disproportionate costs in providing instructional and related services to these students. The purpose of the program is to help Ohio's public colleges and universities conform to the Americans with Disabilities Act and to make Ohio's campuses more physically accessible for disabled students.

## Ohio Board of Regents

### GRF 235504 War Orphans Scholarships

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,972,284	\$4,158,605	\$4,221,077	\$4,906,223	<b>\$5,540,418</b>	<b>\$5,500,000</b>
	4.7%	1.5%	16.2%	<b>12.9%</b>	<b>-0.7%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 5910.01 through 5910.06; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides scholarships for the children of deceased or disabled veterans of wartime military service in the U.S. armed forces. In FY 2015, scholarship amounts for eligible students attending state-assisted colleges and universities are equal to 77% of the amount of undergraduate instructional and general fees charged at those institutions. Also in FY 2015, scholarships of \$6,994 per year were provided for eligible students attending independent non-profit and proprietary institutions.

### GRF 235507 OhioLINK

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$6,433,313	\$6,433,313	\$6,100,000	\$6,100,000	<b>\$6,100,000</b>	<b>\$6,211,012</b>
	0.0%	-5.2%	0.0%	<b>0.0%</b>	<b>1.8%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. H.B. 810 of the 117th G.A.)

**Purpose:** This line item supports the operations of the OhioLINK electronic library information and retrieval system. Created in 1988, OhioLINK provides statewide access to the library holdings of Ohio's public colleges and universities, some private institutions, and the State Library of Ohio. Offerings include a library catalog, research databases, electronic journal and digital media centers, e-books, and an electronic theses and dissertations center. Over 60% of the funds appropriated are used to support core statewide electronic content licenses, including electronic journals and research databases.

## Ohio Board of Regents

### GRF 235508 Air Force Institute of Technology

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,785,439	\$1,785,439	\$1,740,803	\$1,740,803	<b>\$1,740,803</b>	<b>\$1,740,803</b>
	0.0%	-2.5%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supports the Air Force Institute of Technology (AFIT) at Wright-Patterson Air Force Base. AFIT, a joint research program between the state of Ohio and the United States Air Force, provides graduate-level education in logistics and engineering for Air Force personnel. The program's purpose is to ensure that Air Force personnel have access to critical training and graduate-level education in those subjects. In FY 2012 and FY 2013, this line item also supported the Dayton Area Graduate Studies Institute (DAGSI), and both programs were also funded by GSF line item 235668, Air Force Institute of Technology - Defense/Aerospace Graduate Studies Institute.

### GRF 235510 Ohio Supercomputer Center

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,719,354	\$3,719,354	\$3,347,418	\$3,347,418	<b>\$3,747,418</b>	<b>\$3,747,418</b>
	0.0%	-10.0%	0.0%	<b>11.9%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 171 of the 117th G.A.)

**Purpose:** This line item supports the operations of the Ohio Supercomputer Center, located at the Ohio State University. The center is a statewide high-performance computing resource available to both faculty and students at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis.

## Ohio Board of Regents

### GRF 235511 Cooperative Extension Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$23,518,608	\$22,467,678	\$22,220,910	\$22,220,910	<b>\$23,086,658</b>	<b>\$23,056,658</b>
	-4.5%	-1.1%	0.0%	<b>3.9%</b>	<b>-0.1%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.35; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Cooperative Extension Service, which is operated by the Ohio State University Extension under its land-grant university mandate. The Extension Service is intended to help people improve their lives through research-based education including family and consumer sciences, 4-H youth guidance, community development, and agricultural and natural sciences. The service covers every one of Ohio's 88 counties and supports thousands of volunteers. The Extension Service was authorized by the federal Smith-Lever Act in 1914; the state subsidy was originally created in the early 1950's. Beginning in FY 2014, this line item also supports agriculturally-based curricula and after-school 4-H programs at an elementary school in Cleveland and Cincinnati.

### GRF 235513 Ohio University Voinovich School

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$326,000	\$326,000	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	0.0%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supported the operations of the Voinovich School of Ohio University. The funds were used to fund public service research and public policy coursework at the center, with a goal to engage students, alumni, and faculty in developing solutions in all areas of public policy. Beginning in FY 2012, funding for this item is provided in an earmark under GSF line item 235649, Co-op Internship Program.

## Ohio Board of Regents

### GRF 235514 Central State Supplement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$12,109,106	\$12,109,106	\$11,503,651	\$10,928,468	<b>\$11,063,468</b>	<b>\$11,063,468</b>
	0.0%	-5.0%	-5.0%	<b>1.2%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by H.B. 31 in 1969)

**Purpose:** This line item provides a supplemental subsidy to Central State University to help the university provide affordable access to higher education to African-Americans and others. This subsidy enables Central State to maintain relatively low tuition, as well as increase scholarships and other related outreach efforts for minority students. The Chancellor distributes these funds according to a plan developed to help the University reach its goals. The Chancellor can suspend distributions if the University is not using funds according to the plan.

### GRF 235515 Case Western Reserve University School of Medicine

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,525,003	\$2,525,003	\$2,146,253	\$2,146,253	<b>\$2,146,253</b>	<b>\$2,146,253</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.10; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established in 1969)

**Purpose:** This line item provides supplemental state funding for the Case Western Reserve University School of Medicine. In return, the university agrees to use the funds to improve the clinical experiences of its medical students and to increase medical outreach to the residents of Cleveland and Cuyahoga County. The university submits an annual report to BOR providing descriptions and costs of the services provided during the preceding year.

### GRF 235516 Wright State Lake Campus Agricultural Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$200,000</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>-100%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to support agricultural studies programs at Wright State University's Lake Campus.

## Ohio Board of Regents

### GRF 235519 Family Practice

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,724,923	\$3,724,923	\$3,166,185	\$3,166,185	<b>\$3,166,185</b>	<b>\$3,166,185</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.11; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established in 1974)

**Purpose:** This line item supports family practice residencies and instructional costs in the departments of family medicine within public and private medical colleges in Ohio. State-assisted medical schools are required to establish and maintain departments of family practice. The funds are used to provide an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to family practice residencies, (b) establish family medicine practices in Ohio, and (c) serve underserved populations or geographic areas of Ohio.

### GRF 235520 Shawnee State Supplement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,577,393	\$2,577,393	\$2,448,523	\$2,326,097	<b>\$2,326,097</b>	<b>\$2,326,097</b>
	0.0%	-5.0%	-5.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established in 1987)

**Purpose:** This line item provides a supplemental subsidy to Shawnee State University to enable the university to maintain lower undergraduate fees and to fund scholarships that will increase access for Appalachian Ohioans and other populations that have been historically under-represented in educational attainment. The Chancellor distributes these funds according to a plan developed to help the University reach its goals. The Chancellor can suspend distributions if the University is not using funds according to the plan.

## Ohio Board of Regents

### GRF 235521 The Ohio State University John Glenn School of Public Affairs

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$277,500	\$277,500	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 282 of the 123rd G.A.)

**Purpose:** This line item supported the instructional activities and operations of the John Glenn School of Public Affairs at The Ohio State University. The funds were used to fund public service research and public policy coursework at the school. The school's programs are intended to engage students in public service, enhance the quality of public service, and create quality policy research. Beginning in FY 2012, funding for this item is provided in an earmark under GSF line item 235649, Co-op Internship Program.

### GRF 235523 Youth STEM Commercialization and Entrepreneurship Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$1,572,350	\$3,427,650
	N/A	N/A	N/A	N/A	118.0%

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to support the Youth STEM Commercialization and Entrepreneurship Program in its collaboration with institutions of higher education, existing STEM and entrepreneurship programs, and STEM professional and trade associations. The Program implements a statewide competition, open to all Ohio high school students, which offers initiatives to engage minority, rural, and economically disadvantaged students and provides professional development opportunities for teachers. Program activities include regional STEM forums, online high school and collegiate content and courses, and a statewide mentoring network available to Ohio high school students.



## Ohio Board of Regents

### GRF 235524 Police and Fire Protection

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$119,793	\$119,793	\$107,814	\$107,814	<b>\$107,814</b>	<b>\$107,814</b>
	0.0%	-10.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 155 of the 111th G.A.)

**Purpose:** This line item helps support the police and fire departments in small communities that are heavily affected by the influx of college students attending nearby state-assisted colleges and universities. The funds assist local governments in providing police and fire services in the municipalities of Athens, Bowling Green, Fairborn, Kent, Nelsonville, Oxford, Portsmouth, Rootstown, and Xenia Township.

### GRF 235525 Geriatric Medicine

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$614,295	\$614,295	\$522,151	\$522,151	<b>\$522,151</b>	<b>\$522,151</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.111; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established in 1978)

**Purpose:** This line item supports the offices of geriatric medicine in public medical colleges. The creation of these offices was mandated by the state for all state-assisted medical colleges. Each office is responsible for ensuring that all Ohio medical students receive specific education and training regarding the care of older adults within their medical school curricula.

## Ohio Board of Regents

### GRF 235526 Primary Care Residencies

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,839,083	\$1,839,083	\$1,500,000	\$1,500,000	<b>\$1,500,000</b>	<b>\$1,500,000</b>
	0.0%	-18.4%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 191 of the 112th G.A.)

**Purpose:** This line item supports medical student education and clinical training in the primary care specialties of internal medicine and pediatrics. It provides an incentive-based subsidy that rewards medical schools based on the numbers of medical school graduates who (a) go on to primary care residencies in pediatrics, internal medicine, pediatric internal medicine, and osteopathic medicine and (b) establish primary care practices in Ohio. Each institution must submit and gain approval of a plan for its primary care residency program in order to obtain a full allocation of funds.

### GRF 235535 Ohio Agricultural Research and Development Center

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$33,998,918	\$33,998,918	\$33,098,918	\$33,098,918	<b>\$34,125,018</b>	<b>\$34,629,970</b>
	0.0%	-2.6%	0.0%	<b>3.1%</b>	<b>1.5%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3335.56; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Ohio Agricultural Research and Development Center (OARDC), which is the research arm of the Ohio State University's College of Food, Agricultural, and Environmental Sciences. To carry out its land-grant university mandate, OSU operates OARDC and various agricultural research and development initiatives to help Ohio's agricultural industries improve their competitiveness and profitability. Located at 11 Ohio facilities in addition to OSU's main campus, OARDC is active in various basic and applied research areas, such as agricultural, environmental, and development economics; food, agricultural and biological engineering; food science and technology; horticulture; and human and community resource development. The Ohio Agricultural Experiment Station was created in 1882; the station was renamed OARDC in 1965 and it became part of OSU in 1982.

## Ohio Board of Regents

### GRF 235536 The Ohio State University Clinical Teaching

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$11,375,225	\$11,375,225	\$9,668,941	\$9,668,941	<b>\$9,668,941</b>	<b>\$9,668,941</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at The Ohio State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

### GRF 235537 University of Cincinnati Clinical Teaching

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$9,355,968	\$9,355,968	\$7,952,573	\$7,952,573	<b>\$7,952,573</b>	<b>\$7,952,573</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Cincinnati's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

### GRF 235538 University of Toledo Clinical Teaching

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$7,292,471	\$7,292,471	\$6,198,600	\$6,198,600	<b>\$6,198,600</b>	<b>\$6,198,600</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the University of Toledo's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

## Ohio Board of Regents

### GRF 235539 Wright State University Clinical Teaching

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,542,823	\$3,542,823	\$3,011,400	\$3,011,400	<b>\$3,011,400</b>	<b>\$3,011,400</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at Wright State University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

### GRF 235540 Ohio University Clinical Teaching

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,424,956	\$3,424,956	\$2,911,212	\$2,911,212	<b>\$2,911,212</b>	<b>\$2,911,212</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at Ohio University's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

### GRF 235541 Northeast Ohio Medical University Clinical Teaching

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,522,563	\$3,522,563	\$2,994,178	\$2,994,178	<b>\$2,994,178</b>	<b>\$2,994,178</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the laboratory and clinical components of medical and other professional education in facilities at the Northeast Ohio Medical University. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

## Ohio Board of Regents

### GRF 235552 Capital Component

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$20,639,358	\$20,639,356	\$20,639,358	\$15,031,353	<b>\$15,031,353</b>	<b>\$10,280,387</b>
	0.0%	0.0%	-27.2%	<b>0.0%</b>	<b>-31.6%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item provides an eligible campus with the difference between its formula-determined debt service amount under the capital allocation formula used prior to 2012, and the actual debt service amount received by the campus. The funds can be used by the campus only for capital projects. From 1999 to 2012 BOR implemented an incentive-based capital funding policy which determined each campus's debt service amount through a formula. Campuses, other than the Ohio Agricultural Research and Development Center (OARDC), that received debt service amounts higher than their formula-determined amounts will have the difference deducted from their State Share of Instruction subsidy allocations. For OARDC, the difference is deducted from GRF line item 235535, Ohio Agricultural Research and Development Center. These deducted funds are transferred into this line item. The transferred funds and the original appropriation for this item are distributed to campuses that received debt service amounts less than their formula-determined amounts.

### GRF 235555 Library Depositories

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,477,274	\$1,477,274	\$1,440,342	\$1,440,342	<b>\$1,440,342</b>	<b>\$1,440,342</b>
	0.0%	-2.5%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports a collaborative effort among Ohio's public universities to provide high-density storage for rarely used and duplicative library materials, thereby providing an economical alternative to the traditional library space that would be needed to store such materials. This line item provides funding for the storage operations at five regional depositories located at the campuses of Miami University, the Northeast Ohio Medical University, Ohio University, and The Ohio State University, and at the Northwestern Ohio Book Depository, which serves Bowling Green State University and the University of Toledo main campus and medical campus.

## Ohio Board of Regents

### GRF 235556 Ohio Academic Resources Network

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,253,866	\$3,253,866	\$3,172,519	\$3,172,519	<b>\$3,172,519</b>	<b>\$3,172,519</b>
	0.0%	-2.5%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 215 of the 122nd G.A.)

**Purpose:** This line item supports the operations of the Ohio Academic Resources Network (OARnet), a networking division of the Ohio Supercomputer Center. OARnet provides Internet access to millions of Ohioans, including students, researchers, and the general public. Established in 1987, OARnet provides high-quality fiber-optic backbone Internet services to help link Ohio's academics to global information resources, distance learning, and state library networks such as OhioLINK. In FY 2005 OARnet implemented the Third Frontier Network, giving Ohio one of the most advanced fiber optic networks in the country. In addition to connecting institutions of higher education, OARnet also connects K-12 schools and public broadcasting stations.

### GRF 235558 Long-term Care Research

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$217,000	\$217,000	\$195,300	\$195,300	<b>\$325,300</b>	<b>\$325,300</b>
	0.0%	-10.0%	0.0%	<b>66.6%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 111 of the 118th G.A.)

**Purpose:** This line item supports the study of long-term care, including basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The center provides expertise, education, and research concerning issues of state and federal policy about long-term care.

## Ohio Board of Regents

### GRF 235563 Ohio College Opportunity Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$88,787,398	\$78,203,331	\$69,314,922	\$82,951,858	<b>\$81,372,850</b>	<b>\$90,284,264</b>
	-11.9%	-11.4%	19.7%	<b>-1.9%</b>	<b>11.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** ORC 3333.122; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established in Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** This line item funds the Ohio College Opportunity Grant (OCOG), a need-based financial aid program that had its first year of full implementation in FY 2010. OCOG uses the federally determined "Expected Family Contribution" (EFC) as the basis for determining grant awards. EFC is calculated using the information that students provide when they fill out the Free Application for Federal Student Aid (FAFSA) form, and is the same method that the federal government uses to determine eligibility for Pell Grants. In FY 2012 and FY 2013, OCOG awards for students of career colleges and schools were also funded by GSF line item 235667, Ohio College Opportunity Grant - Proprietary.

### GRF 235567 Central State University Speed to Scale

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,775,254	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported the Central State University Speed to Scale plan, with goals to increase student enrollment through freshman recruitment and student transfers, increase the proportion of in-state students, and increase student retention rates.

## Ohio Board of Regents

### GRF 235572 The Ohio State University Clinic Support

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$901,703	\$901,703	\$766,533	\$766,533	<b>\$766,533</b>	<b>\$766,533</b>
	0.0%	-15.0%	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** General Revenue Fund

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 291 of the 115th G.A.)

**Purpose:** This line item helps support the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dentistry, veterinary medicine, and dental hygiene students.

### GRF 235575 Adult Career-Tech Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,189,599	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item provided funds for adult career-technical training programs and adult workforce education centers that serve out-of-school youth and adults. This program was transferred from the Ohio Department of Education (EDU) in January 2009 and beginning in FY 2010 is funded through GRF line item 235444, Post-Secondary Career-Technical Education.

### GRF 235579 Bliss Institute

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$257,474	\$257,474	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	0.0%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported the Bliss Institute of Applied Politics at the University of Akron. Funding assisted the Bliss Institute in conducting nonpartisan research, providing local and national student internship programs, and developing a political leadership program. Beginning in FY 2012, funding for this item is provided in an earmark under GSF line item 235649, Co-op Internship Program.



## Ohio Board of Regents

### GRF 235596 Hazardous Materials Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$373,858	\$373,858	\$0	\$0	\$0	\$0
	0.0%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by Am. Sub. H.B. 238 of the 116th G.A.)

**Purpose:** This line item provided awards to institutions establishing or developing hazardous materials education, studies, or programs.

### GRF 235599 National Guard Scholarship Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$15,138,429	\$14,957,200	\$14,839,609	\$14,556,355	\$18,277,706	\$17,384,511
	-1.2%	-0.8%	-1.9%	25.6%	-4.9%

**Source:** General Revenue Fund

**Legal Basis:** ORC 5919.34; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the National Guard Scholarship Program that provides 100% tuition to Ohio National Guard members attending state colleges or universities. Guard members attending private universities are eligible for scholarships equal to average state tuition at public institutions. If funds are not sufficient to meet full tuition for all eligible applicants, scholarship amounts are reduced and the institutions enrolling the scholarship recipient must make up the difference in the recipient's award amount. The program serves as both a recruitment and retention tool for the Guard and has proved to be an effective incentive for enlisting. Any unused balance of this item is transferred to the National Guard Scholarship Reserve Fund (Fund 5BM0) at the end of each fiscal year.

## Ohio Board of Regents

### GRF 235644 State Share of Instruction - Federal Stimulus - Education

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$281,022,236	\$287,802,662	\$0	\$0	\$0	\$0
	2.4%	-100%	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported the State Share of Instruction (SSI) subsidies to state-assisted colleges and universities to help offset the operating costs of teaching students. This line item received federal stimulus funding from the American Recovery and Reinvestment Act (ARRA) in FY 2010 and FY 2011. GRF line item 235501, State Share of Instruction, continues to provide primary funding for SSI.

### GRF 235909 Higher Education General Obligation Debt Service

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$71,418,300	\$83,937,241	\$80,013,524	\$187,144,364	\$214,105,830	\$245,822,000
	17.5%	-4.7%	133.9%	14.4%	14.8%

**Source:** General Revenue Fund

**Legal Basis:** Article VIII Section 2n of the Ohio Constitution; ORC 151.01 and 154.04; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item provides debt service payments to retire general obligation bonds issued for state-assisted colleges and universities. A 1999 constitutional amendment authorized the state to issue general obligation bonds for the purpose of financing capital needs of state-assisted colleges and universities. In contrast with special revenue bonds, which are paid by a dedicated revenue source, general obligation bonds are backed by the full faith and credit of the state. Because of this additional backing, general obligation bonds can generally be issued at lower interest rates than special revenue bonds. Since 2000, the state has issued only general obligation bonds for capital needs of state-assisted colleges and universities.

## Ohio Board of Regents

### Dedicated Purpose Fund Group

#### 2200 235614 Program Approval and Reauthorization

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$411,664	\$553,010	\$701,507	\$455,653	<b>\$386,554</b>	<b>\$903,595</b>
	34.3%	26.9%	-35.0%	<b>-15.2%</b>	<b>133.8%</b>

**Source:** Dedicated Purpose Fund Group: Remittances from higher education institutions seeking degree program approval and institutional reauthorization

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on February 12, 2001)

**Purpose:** This line item is funded by remittances from institutions of higher education requesting reviews, evaluations, authorizations and reauthorizations. These funds are in turn used by BOR to contract with and reimburse consultants to review and evaluate degree program proposals, perform institutional oversight and conduct reviews of state-assisted colleges and universities, and to conduct institutional authorization and reauthorization reviews for private, proprietary, and out-of-state institutions, pursuant to Chapter 1713. of the Ohio Revised Code.

#### 4560 235603 Sales and Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$41,288	\$161,981	\$37,076	\$176,349	<b>\$1,415</b>	<b>\$199,250</b>
	292.3%	-77.1%	375.6%	<b>-99.2%</b>	<b>13,985.8%</b>

**Source:** Dedicated Purpose Fund Group: Proceeds from HEI-related services and the sale of the student handbook, as well as conference fees and publication charges

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board in January 1974)

**Purpose:** This line item receives proceeds from certain goods and services associated with the Higher Education Information (HEI) system, as well as conference registration fees and publication charges. Funds provided in this line item are then used to cover the costs of providing HEI-related services; the costs of producing publications such as the BOR's student handbook; and the miscellaneous expenses of conferences and meetings.

## Ohio Board of Regents

### 4E80 235602 Higher Educational Facility Commission Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$21,495	\$16,577	\$28,098	\$24,393	<b>\$26,065</b>	<b>\$29,100</b>
	-22.9%	69.5%	-13.2%	<b>6.9%</b>	<b>11.6%</b>

**Source:** Dedicated Purpose Fund Group: Transferred fees paid by independent non-profit institutions and hospitals assisted by the commission.

**Legal Basis:** ORC 3377; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** This line item enables BOR to defray the expenses incurred by its staff support of the Ohio Higher Educational Facility Commission (HEFC). HEFC is authorized to transfer up to \$29,100 to this fund in FY 2014 and FY 2015. BOR staff support includes accounting and record keeping, scheduling and coordinating HEFC meetings and project applications, and preparing the HEFC's annual report. The mission of HEFC is to assist Ohio's independent non-profit colleges, universities, and hospitals in their efforts to reduce the costs of financing the construction of facilities by issuing tax-exempt revenue bonds.

### 4X10 235674 Telecommunity and Distance Learning

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$0</b>	<b>\$49,150</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Excess contributions by eight large, local exchange telephone companies; Ameritech

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports telecommunity and distance learning grants that were largely funded by money received through an agreement between the state and certain large local exchange telephone companies signed on August 15, 1996 and an agreement with Ameritech signed on April 24, 1995. Under this program, grants were provided to eligible public and chartered nonpublic schools to support the hardware infrastructure and program development necessary to provide high quality educational content through interactive video conferencing. This grant program has ended and the Board of Regents will spend remaining funds on programming. Until FY 2014, this line item was funded through eTech Ohio Commission appropriation items 935630, Telecommunity (Fund 4W90), and 935634, Distance Learning (Fund 4X10).

## Ohio Board of Regents

### 5BM0 235623 National Guard Scholarship Reserve

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$2,600,334	\$1,746,469	\$0	<b>\$1,120,887</b>	<b>\$0</b>
	N/A	-32.8%	-100%	<b>N/A</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Revenue is made up of the unexpended balances of prior-year encumbrances made against GRF line item 235599, National Guard Scholarship Program.

**Legal Basis:** As needed line item; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to provide scholarships when GRF line item 235599, National Guard Scholarship Program, has insufficient funds available to make all Ohio National Guard Scholarship award payments. The Chancellor of the Board of Regents may seek Controlling Board approval to authorize additional expenditures from this item.

### 5D40 235675 Conference/Special Purposes

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$1,233,633</b>	<b>\$1,884,095</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>52.7%</b>

**Source:** Dedicated Purpose Fund Group: Fees and gifts

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item receives the registration fees paid by those persons participating in conferences and training related to educational technology as well as gifts and bequests for specific purposes. Moneys are used to pay for the costs associated with conferences, including the state's annual technology conference, and for the purposes specified by gifts and bequests. Until FY 2014, this line item was funded through eTech Ohio Commission line item 935640, Conference/Special Purposes. Line item 228640 (Fund 5D40), Conference/Special Purposes, was originally established by Controlling Board on March 3, 1997 in the Ohio SchoolNet Commission budget.

## Ohio Board of Regents

### 5DT0 235627 American Diploma Project

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$108,043	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Grant from the Bill and Melinda Gates Foundation

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on April 10, 2006)

**Purpose:** This line item provided funds for BOR to develop college readiness expectations and college placement strategies in order to improve the channels from high school to college. These activities were part of the work of the American Diploma Project in Ohio, which was funded by a grant from the Bill and Melinda Gates Foundation. Ohio used its grant to develop college entry standards, create a seamless transition from high school to college, adopt high school assessments aligned with college entry exams, and develop curriculum models linked to rigorous high school requirements. The Office of the Governor, the Department of Education, and the Board of Regents provided support and direction for various aspects of this initiative.

### 5DT0 235666 Ohio Skills Bank

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$1,745,689	\$2,553,203	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	46.3%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Unemployment compensation penalty fees paid by employers to the Ohio Department of Job and Family Services (JFS)

**Legal Basis:** As needed line item (originally established by the Controlling Board on March 14, 2011)

**Purpose:** This line item supports the Ohio Skills Bank, the program through which Board of Regents works to integrate adult education workforce training with the needs of Ohio employers. The Ohio Skills Bank aligns curriculum and training with industry demands by analyzing relevant data and enabling communication and collaboration between employers and institutions.

## Ohio Board of Regents

### 5FR0 235640 Shifting Gears Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$320,239	\$419,999	\$678,083	\$104,909	\$0	\$0
	31.2%	61.4%	-84.5%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Joyce Foundation and Shifting Gears Initiative Grant

**Legal Basis:** As needed line item (originally established by Controlling Board on September 22, 2008)

**Purpose:** This line item supports the progress of workforce development initiatives to foster economic growth and ensure that low-wage working adults participate in Ohio's economic prosperity. Ohio is the leader of the Shifting Gears Initiative, a multi-state approach to addressing workforce development issues in the Midwest. The Ohio Skills Bank has also been included under this item. The Shifting Gears Initiative and the Ohio Skills Bank use the "career pathways" approach, which connects education, training programs, and support services to enable people to secure employment within a specific industry and to advance over time to successively higher levels of education and employment in that sector.

### 5FR0 235643 Making Opportunity Affordable

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$167,590	\$279,544	\$49,788	\$65,350	\$110,294	\$230,000
	66.8%	-82.2%	31.3%	68.8%	108.5%

**Source:** Dedicated Purpose Fund Group: Grant from the Lumina Foundation

**Legal Basis:** As needed line item (originally established by the Controlling Board on January 12, 2009)

**Purpose:** This item provides incentives for the development of affordable and efficient higher education strategies. Funds are used to identify policies around the state that may create unnecessary expenses or wastefulness in Ohio's public higher education system. Ohio is one of 11 states that received a grant. With these funds, BOR will identify and implement innovative ways of making postsecondary education more affordable.

## Ohio Board of Regents

### 5FR0 235647 Developmental Education Initiatives

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$47,205	\$81,761	\$70,269	\$95,035	\$0	\$0
	73.2%	-14.1%	35.2%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Grant from the Jobs for the Future program

**Legal Basis:** As needed line item (originally established by Controlling Board on November 2, 2009)

**Purpose:** This line item supports the development of policy innovations to help community and technical colleges succeed in providing developmental education to assist underprepared students in remedial courses and encourage enrollment in advanced courses. With these funds, BOR oversees a team to design and implement a three-year policy work plan and meet with various stakeholders to track the issues facing developmental education in the state.

### 5FR0 235657 Win-Win Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$59,257	\$37,493	\$15,500	\$3,601	\$0
	N/A	-36.7%	-58.7%	-76.8%	-100%

**Source:** Dedicated Purpose Fund Group: Grant from the Lumina Foundation

**Legal Basis:** As needed line item (originally established by the Controlling Board on November 8, 2010)

**Purpose:** This line item supports Project Win-Win, a program to increase the number of associate's degrees awarded at Ohio institutions. The program identifies students who stopped their education when they were very close to earning a degree and assists those students in completing the courses and credits needed to qualify for an associate's degree.



## Ohio Board of Regents

### 5FR0 235682 Credit When It's Due

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$78,438	<b>\$255,368</b>	<b>\$27,938</b>
	N/A	N/A	N/A	<b>225.6%</b>	<b>-89.1%</b>

**Source:** Dedicated Purpose Fund Group: Grant from the Lumina Foundation

**Legal Basis:** As needed line item (established by the Controlling Board on November 19, 2012)

**Purpose:** This line item supports the Credit When It's Due program funded by a grant from the Lumina Foundation. This program is designed to increase college degree attainment through credit "reverse-transfer" - a process to award associate degrees to students who attended a community college, earned credits, and transferred to a four-year institution, but were never awarded their associate's degree. The program's goal is to award at least 1,300 additional associate degrees to "reverse-transfer" students who have earned the appropriate credits.

### 5HZ0 235648 Distance Learning Clearinghouse

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$474,040	\$1,525,960	\$0	<b>\$0</b>	<b>\$0</b>
	N/A	221.9%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Transferred from the eTech Ohio Commission

**Legal Basis:** Discontinued line item (originally established by Controlling Board on June 14, 2010)

**Purpose:** These funds were used to support The Distance Learning Clearinghouse, a marketplace that connects schools, districts, institutions of higher education, students, and other online education stakeholders. The Clearinghouse is now located at the College of Education and Human Ecology at The Ohio State University. The Chancellor, the State Board of Education, and the Governor's Office of 21st Century Education all have input in the Clearinghouse's rules and policies.

## Ohio Board of Regents

### 5JC0 235649 Co-Op Internship Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$910,000	\$11,899,476	<b>\$7,962,283</b>	<b>\$8,000,000</b>
	N/A	N/A	1,207.6%	<b>-33.1%</b>	<b>0.5%</b>

**Source:** Dedicated Purpose Fund Group: Casino licensing revenue

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by S.B. 181 of the 128th G.A.)

**Purpose:** This item supports cooperative education and internship programs through competitive awards for experiential learning opportunities. The goal of the program is to encourage institutions of higher education to create academic programs that attract and retain students through workplace education. These programs then collaborate with local businesses and encourage Ohio students to stay in the state after graduation. This item also supports several public policy schools and internship programs.

### 5JC0 235667 Ohio College Opportunity Grant - Proprietary

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$176,520	\$10,446,946	<b>\$0</b>	<b>\$0</b>
	N/A	N/A	5,818.3%	<b>-100%</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: Casino licensing revenue

**Legal Basis:** Discontinued line item

**Purpose:** This line item helped to fund Ohio College Opportunity Grants for students of career colleges and schools. The Ohio College Opportunity Grant (OCOG) program is Ohio's need-based financial aid program to assist students in paying for higher education. OCOG awards for students of career colleges and schools are still funded by GRF line item 235563, Ohio College Opportunity Grant.

## Ohio Board of Regents

### 5JC0 235668 Defense/Aerospace Workforce Development Initiative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$4,000,000	\$4,000,000	<b>\$4,000,000</b>	<b>\$4,000,000</b>
	N/A	N/A	0.0%	<b>0.0%</b>	<b>0.0%</b>

**Source:** Dedicated Purpose Fund Group: Casino licensing revenue

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item supports the Aerospace Professional Development Center and the Defense/Aerospace Workforce Development Initiative collaboration. The Initiative strengthens job training programs, provides workforce development, and strengthens research and educational linkages among Ohio's defense and aerospace aviation industry, federal agencies, and Ohio universities. In FY 2012 and FY 2013, this line item was used in combination with GRF line item 235508, Air Force Institute of Technology, to support the Air Force Institute of Technology (AFIT) and the Defense/Aerospace Graduate Studies Institute (DAGSI). H.B. 59 of the 130th G.A. changed this item's name from "Air Force Institute of Technology - Defense/Aerospace Graduate Studies Institute" to "Defense/Aerospace Workforce Development Initiative"

### 5JC0 235685 Manufacturing Workforce Development Initiative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	<b>\$2,000,000</b>	<b>\$0</b>
	N/A	N/A	N/A	<b>N/A</b>	<b>-100%</b>

**Source:** Dedicated Purpose Fund Group: Casino licensing revenues

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to provide portable welding stations that are made from large shipping containers and other training equipment. This line item provides welding stations for two locations: one at Lorain Community College and another at the Point Industrial Park in South Point, Ohio.

## Ohio Board of Regents

### 5NH0 235684 OhioMeansJobs Workforce Development Revolving Loan Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$174,348	\$24,659,722
	N/A	N/A	N/A	N/A	14,044.0%

**Source:** Dedicated Purpose Fund Group: Casino licensing revenues; Transfer of \$25 million from the Economic Development Programs Fund (Fund 5JC0) used by BOR

**Legal Basis:** ORC 6301.14; Section 3 of Am. Sub. S.B. 1 of the 130th G.A.

**Purpose:** These funds are used by BOR for the OhioMeansJobs Workforce Development Revolving Loan Program, which provides loans for workforce training programs. Under the program, BOR may award up to \$100,000 to each program to provide interest-free loans to eligible participants. Program loans cannot exceed \$10,000 per individual. The loans are to be repaid to the state within seven years. BOR may designate either the Treasurer of the State (TOS) or a third party as the loan servicer. Both BOR and TOS were authorized \$250,000 of the \$25 million appropriated to be used for administrative expenses.

### 5P30 235663 Variable Savings Plan

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$10,565,484	\$7,473,035	\$7,424,816	\$8,104,370
	N/A	N/A	-29.3%	-0.6%	9.2%

**Source:** Dedicated Purpose Fund Group: Fees and basis points revenues from the sales of Variable Savings Program investment options

**Legal Basis:** ORC 3334.19; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** The funds from this line item are used to pay the expenses of operating the investment options within the Variable Savings Program. Investment providers include BlackRock, Vanguard, Fifth Third Bank, PIMCO, Oppenheimer, and General Electric (GE). Operations are structured into four departments: marketing, operations, information systems, and administration and finance. Until FY 2012, this program was funded through Tuition Trust Authority (TTA) line item 095602, Variable Savings Plan.

## Ohio Board of Regents

### 5Y50 235618 State Need-based Financial Aid Reconciliation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,007,035	\$669,251	\$0	\$417,346	\$0	\$0
	-33.5%	-100%	N/A	-100%	N/A

**Source:** Dedicated Purpose Fund Group: Refunds of Ohio Instructional Grant and Ohio College Opportunity Grant payments

**Legal Basis:** As needed line item; ORC 3333.121 (originally established by Am. Sub. H.B. 95 of the 125th G.A.)

**Purpose:** This line item receives refunds made by institutions that received awards larger than necessary to fulfill state need-based financial aid obligations for all eligible students in the prior fiscal year. These refunds are then used to help pay any outstanding prior-year obligations to institutions with awards smaller than necessary to fulfill state need-based financial aid obligations for all eligible students. By August 1 in each fiscal year, BOR is to certify to the Director of Budget and Management the amount necessary to pay these obligations. The certified amount is appropriated to this line item.

### 6450 235664 Guaranteed Savings Plan

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$763,159	\$783,772	\$664,089	\$1,303,129
	N/A	N/A	2.7%	-15.3%	96.2%

**Source:** Dedicated Purpose Fund Group: Transfers from the Trust and Reserve Fund, a custodial fund that consists of the revenue from the sale of customer contracts, tuition units, and investment income earned from the Guaranteed Savings Plan

**Legal Basis:** ORC 3334.1; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** The funds from this line item are used to pay the expenses of operating the Guaranteed Savings Plan. Operations are structured into four departments: marketing, operations, information systems, and administration and finance. New enrollments and contributions to the Plan have been suspended since FY 2004. Until FY 2012, this program was funded through Tuition Trust Authority (TTA) line item 095601, Guaranteed Savings Plan.

## Ohio Board of Regents

### 6490 235607 The Ohio State University Highway/Transportation Research

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$461,723	\$433,764	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-6.1%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Dedicated Purpose Fund Group: The earnings from a \$6.0 million Ohio State University endowment fund, created after Honda purchased the Transportation Research Center

**Legal Basis:** Discontinued line item (originally established by Sub. S.B. 321 of the 117th G.A.; appropriations to the fund were made for the first time in Am. Sub. S.B. 386 of the 117th G.A.)

**Purpose:** This line item supported the Ohio State University's Transportation Research and Engineering program, a collaborative effort between the Honda Corporation and OSU to improve highway and automobile safety.

### 6820 235606 Nursing Loan Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$437,536	\$426,822	\$381,908	\$437,310	<b>\$512,078</b>	<b>\$891,320</b>
	-2.4%	-10.5%	14.5%	<b>17.1%</b>	<b>74.1%</b>

**Source:** Dedicated Purpose Fund Group: Surcharge on registration fees paid by nurses

**Legal Basis:** ORC 3333.28; Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

**Purpose:** These funds are used to support the Nurse Education Assistance Loan Program (NEALP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved prelicensure or postlicensure nurse education programs. The program's purpose is to encourage students to enter the nursing profession and provide affordable college access to nursing students. Half of the loan funds are used to support students intending to serve as registered nurses and half are used to support nurses intending to become nurse instructors.

## Ohio Board of Regents

### Bond Research and Development Fund Group

#### 7011 235634 Research Incentive Third Frontier Fund

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,877,255	\$7,766,727	\$7,776,541	\$200,068	\$0	\$8,000,000
	32.1%	0.1%	-97.4%	-100%	N/A

**Source:** Bond Research and Development Fund Group: Third Frontier Bond Funds

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. H.B. 381 of the 127th G.A.)

**Purpose:** This line item supports the Research Incentive Program, also funded by GRF line item 235433, Economic Growth Challenge. The Research Incentive Program provides state matching funds to campuses that obtain external research funds.

### Federal Fund Group

#### 3120 235609 Tech Prep

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$184,533	\$173,097	\$0	\$0	\$0	\$0
	-6.2%	-100%	N/A	N/A	N/A

**Source:** Federal Fund Group: CFDA 84.243, Tech-Prep Education; CFDA 84.048, Vocational Education–Basic Grants to States

**Legal Basis:** Discontinued line item (originally established in Section 209.63 of Am. Sub. H.B. 66 of the 126th G.A.)

**Purpose:** These federal funds supported Tech Prep, a combined secondary and higher education program that facilitates a seamless transition from high school to college by reducing remediation rates and preparing students for high-technology jobs. The program enables either the direct entry into the workplace after high school, the continuation of study at a two-year college leading to an associate degree with advanced skills, or the completion of an appropriate baccalaureate degree. The funds were used to support a professional staff member who works collaboratively with the Department of Education to administer the statewide Tech Prep program.

## Ohio Board of Regents

### 3120 235611 Gear-up Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$3,362,083	\$2,898,256	\$1,902,541	\$9,934	\$0	\$0
	-13.8%	-34.4%	-99.5%	-100%	N/A

**Source:** Federal Fund Group: CFDA 84.334A, Gaining Early Awareness and Readiness for Undergraduate Programs (Gear-up)

**Legal Basis:** Discontinued line item (originally established by Controlling Board on November 12, 1999)

**Purpose:** These federal funds supported programs at the state and local partnership levels to encourage low-income middle and high school students to raise their academic expectations, stay in school, take challenging courses, and go to college. Gear-Up Ohio provided a comprehensive system of school and community-based services including academic preparation, after-school and summer enrichment services, advising, tutoring, and mentoring in eight high-poverty communities in the state with low college participation and high remediation rates.

### 3120 235612 Carl D. Perkins Grant/Plan Administration

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$4,150,043	\$1,055,927	\$1,137,637	\$1,156,703	\$1,211,095	\$1,350,000
	-74.6%	7.7%	1.7%	4.7%	11.5%

**Source:** Federal Fund Group: CFDA 84.048, Career and Technical Education–Basic Grants to States

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on December 20, 2000)

**Purpose:** This line item receives a transfer of from 6% to 11% of the federal funds obtained under the Perkins Act by the Ohio Department of Education (EDU). BOR uses the funds provided in this line item to administer the transferred grant funds for community and technical colleges and some universities, as well as to provide technical assistance to Perkins campus coordinators. The federal Carl D. Perkins Career and Technical Education Improvement Act provides funding to develop the academic, career, and technical skills of secondary and post-secondary students who enroll in career and technical education programs to prepare themselves both for post-secondary education and for careers in high-skill, high-wage, or high-demand occupations. Perkins funds are provided to states that, in turn, allocate funds by formula to secondary and postsecondary schools.



## Ohio Board of Regents

### 3120 235617 Improving Teacher Quality Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,826,303	\$2,723,206	\$2,758,933	\$2,497,209	<b>\$2,334,390</b>	<b>\$3,200,000</b>
	-3.6%	1.3%	-9.5%	<b>-6.5%</b>	<b>37.1%</b>

**Source:** Federal Fund Group: CFDA 84.367, Improving Teacher Quality State Grants

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on January 27, 2003)

**Purpose:** This line item receives funds from the federal Improving Teacher Quality State Grants program, which was established under the No Child Left Behind Act of 2001. Funds are allocated to states based on a formula that considers each state's population of children; BOR allocates the funds it receives through a competitive process to colleges and universities for research-based, content-rich professional development projects for pre-K-12 teachers.

### 3120 235628 Temporary Assistance for Needy Families (TANF)

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$520,065	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 93.558, Temporary Assistance for Needy Families (TANF)

**Legal Basis:** As needed line item (originally established by Governor's Executive Order, May 10, 2006; Controlling Board on September 11, 2006)

**Purpose:** The May 10, 2006 executive order provided \$30 million in TANF block grants to help low-income students pay postsecondary tuition and educational expenses not covered by other grant programs. Funds are used under the TANF Educational Awards Program (TEAP) to provide incentive- and performance-based grants to TANF-eligible students. TANF-eligible students are reimbursed for eligible expenses upon completion of college-level coursework, either on a part-time or full-time basis. The program is jointly administered by BOR and the Department of Job and Family Services (JFS).

## Ohio Board of Regents

### 3120 235629 High Growth Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$77,969	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 17.261, WIA Pilots, Demonstrations, and Research Projects

**Legal Basis:** Discontinued line item (originally established by Controlling Board on October 16, 2006)

**Purpose:** This multi-state federal grant was awarded to three community colleges: Ohio's Stark State College at Canton, Louisiana Technical College at Baton Rouge, and Florida Community College at Jacksonville. The funds were used by these three community colleges to pilot the Jobs for America's Graduates Out-of-School Youth Recovery Program, which was designed to connect out-of-school youth to entry-level jobs in financial services. BOR and the Jobs for America's Graduates jointly administered this grant program with BOR serving as fiscal agent of the grant.

### 3120 235637 SHSP Communications Interoperable Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,262	\$103,788	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	4,487.9%	-100%	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 97.073; State Homeland Security Program (SHSP)

**Legal Basis:** As needed line item (originally established by Controlling Board on October 6, 2008)

**Purpose:** This line item provides support for the creation of a communications infrastructure for interoperable voice communication at all institutions of higher education in Ohio. The funds are used to hire a communications consultant and establish a plan to integrate campus communications requirements into the State of Ohio Interoperable Communications Plan. The intent of the communications infrastructure is to enhance and strengthen security and safety on Ohio's campuses, especially in emergency situations.

## Ohio Board of Regents

### 3120 235641 Adult Basic and Literacy Education - Federal

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$14,608,742	\$16,174,868	\$14,614,368	\$16,712,549	<b>\$16,548,010</b>	<b>\$14,835,671</b>
	10.7%	-9.6%	14.4%	<b>-1.0%</b>	<b>-10.3%</b>

**Source:** Federal Fund Group: CFDA 17.267, Incentive Grants - WIA Section 503

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on August 18, 2008)

**Purpose:** This line item supports Adult Basic and Literacy Education, including adult education courses in basic, workplace, and family literacy, English for speakers of other languages (ESOL) and General Education Development (GED) preparation. State matching funds for this program are provided through GRF line item 235443, Adult Basic and Literacy Education – State.

### 3120 235672 H-1B Tech Skills Training

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$310,564	<b>\$834,096</b>	<b>\$2,100,100</b>
	N/A	N/A	N/A	<b>168.6%</b>	<b>151.8%</b>

**Source:** Federal Fund Group: CFDA 17.268, H-1B Job Training Grants

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (Originally established by Controlling Board on February 27, 2012)

**Purpose:** This line item provides funds to institutions administering worker training programs in information technology and advanced manufacturing industries. The goal of the Federal program is to reduce the need for employers in these industries to hire foreign workers to fill positions for which qualified American workers are difficult to find. Participants in the training programs must be either unemployed or dislocated workers.

### 3BE0 235636 Adult Education and Family Literacy Act Incentive Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,035,860	\$1,118,694	\$115,698	\$0	<b>\$0</b>	<b>\$0</b>
	8.0%	-89.7%	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 17.267, Incentive Grants - WIA Section 503

**Legal Basis:** Discontinued line item (originally established by Controlling Board on August 18, 2008)

**Purpose:** This line item provided funds to increase the number of adults accessing postsecondary training, support Adult Basic and Literacy Education (ABLE) programs, and begin implementation of a system of pre-college stackable certificates that would be recognized by industry and institutions of higher education.

## Ohio Board of Regents

### 3BG0 235626 Star Schools

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$424,067	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 84.203, USDE Star Schools Program

**Legal Basis:** Discontinued line item (originally established by the Controlling Board on October 17, 2005)

**Purpose:** This line item provided funds to support BOR's effort to lead the Middle School Achievement through Technology-Rich Interventions (MATRIX) Project, a five-year national investigation into the application of popular portable technologies and electronic games to improve learning and achievement for students in under-performing middle schools. Funded with a \$15 million federal grant, the project was a partnership of K-16 organizations and local school districts in Ohio, Kansas, New Mexico and California.

### 3BW0 235630 Indirect Cost Recovery-Fed

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$38,817	\$0	<b>\$0</b>	<b>\$50,000</b>
	N/A	N/A	-100%	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: Federal funds for allowable expenses of administering federal grant programs

**Legal Basis:** As needed line item (originally established by the Controlling Board on October 30, 2006)

**Purpose:** This line item receives funds from federal grants administered by BOR based on a federal indirect cost rate. BOR uses these funds to pay for eligible central services, including payroll for fiscal services, human resources, grant management, information technology services, supplies, and some equipment purchases.

## Ohio Board of Regents

### 3H20 235608 Human Services Project

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,518,174	\$2,858,175	\$2,529,579	\$1,627,431	<b>\$382,938</b>	<b>\$1,000,000</b>
	88.3%	-11.5%	-35.7%	<b>-76.5%</b>	<b>161.1%</b>

**Source:** Federal Fund Group: CFDA 93.778, Medical Assistance Program

**Legal Basis:** Section 363.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on October 23, 1989)

**Purpose:** These federal funds support the Medicaid Technical Assistance Policy Program (MEDTAPP) and Workforce Development Initiatives (WDI). MEDTAPP is operated by an interagency consortium of BOR, the Ohio Department of Job and Family Services (JFS), and the Health Services Research Task Force of the Ohio Medical School Council of Deans with the goal of promoting Medicaid-related applied-health services research at Ohio's medical colleges and other universities. The funds are distributed to the Ohio medical colleges and other universities through a competitive proposal process. Funding for WDI is also made available to BOR through JFS. BOR disburses the funds to campuses to provide workforce development services to local and regional companies based on industry need and potential local and regional economic growth.

### 3N60 235605 State Student Incentive Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,239,567	\$0	\$0	\$0	<b>\$0</b>	<b>\$0</b>
	-100%	N/A	N/A	<b>N/A</b>	<b>N/A</b>

**Source:** Federal Fund Group: CFDA 84.069, Leveraging Educational Assistance Partnership (LEAP) and Special Leveraging Educational Assistance Partnership (SLEAP)

**Legal Basis:** Discontinued line item (originally established by ORC 3333.12)

**Purpose:** These federal funds were used to help support the Ohio College Opportunity Grant program, the state's need-based student financial aid program for students of state-assisted institutions.

## Ohio Board of Regents

### 3N60 235638 College Access Challenge Grant

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,250,248	\$137,448	\$3,590,420	\$733,586	<b>\$5,443</b>	<b>\$0</b>
	-93.9%	2,512.2%	-79.6%	<b>-99.3%</b>	<b>-100%</b>

**Source:** Federal Fund Group: CFDA 84.378; College Access Challenge Grant Program

**Legal Basis:** Discontinued line item (originally established by Controlling Board on September 22, 2008)

**Purpose:** These federal funds were used to provide College Access Challenge Grants (CACG) aimed at increasing the number of low-income students who are prepared to enter and succeed in postsecondary education. Until FY 2011, CACG was used to supplement the Ohio College Opportunity Grant (OCOG). In that year, Ohio CACG became an independent source of grants for programs that promote college access to underserved populations. Contributing private organizations and nonprofit partners provide the one-third state match required by the federal program.

### 3N60 235658 John R. Justice Student Loan Repayment Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$306,991	\$158,308	\$88,475	<b>\$1,001</b>	<b>\$74,499</b>
	N/A	-48.4%	-44.1%	<b>-98.9%</b>	<b>7,342.5%</b>

**Source:** Federal Fund Group: CFDA 16.816, John R. Justice Prosecutors and Defenders Incentive Act

**Legal Basis:** As needed line item (originally established by the Controlling Board on October 25, 2010)

**Purpose:** This line item supports the federal John R. Justice Student Loan Repayment Program. Recipients of the Ohio John R. Justice loan repayment grants may be competitively selected and must commit to three years of service as a prosecutor or public defender in Ohio. Award amounts are dependent on the number of qualified recipients.