Dedicated Purpose Fund Group

FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Actual	Actual	Actual	Actual	Actual	Adj. Approp.
\$0	\$203,366	\$4,446,365	\$10,578,446	\$9,487,669	\$13,542,674
	N/A	2,086.4%	137.9%	-10.3%	42.7%
Source:	Dedicated Pur	pose Fund Gro	oup: License fee	es paid by casi	no operators a
	3% of the receipts from the gross casino revenue tax				
Legal Basis:	ORC 3772.03 and 3772.17; Section 233.10 of Am. Sub. H.B. 59 of the 130th				
	G.A. (originally established by Am. Sub. S.B. 181 of the 128th G.A.)				
Purpose:					
Purpose:	This line item	provides funds	for general op	erating expen	ses, including
Purpose:	This line item payroll, suppli		• ·		e
	payroll, suppli	es, and equipn	nent for the Oh		e
-	payroll, suppli		nent for the Oh		e
	payroll, suppli	es, and equipn	nent for the Oh		e
5NU0 95550	payroll, suppli 5 Casino Co	es, and equipn	nent for the Oh forcement	io Casino Con	trol Commiss
5NU0 95550 FY 2010	payroll, suppli 5 Casino Co FY 2011	es, and equipn	nent for the Oh forcement FY 2013	io Casino Con FY 2014	trol Commiss
5NU0 95550 FY 2010 Actual	payroll, suppli 5 Casino Co FY 2011 Actual	es, and equipn mmission En FY 2012 Actual	nent for the Oh forcement FY 2013 Actual	io Casino Con FY 2014 Actual	FY 2015 Adj. Approp.
5NU0 95550 FY 2010 Actual \$0	payroll, suppli 5 Casino Co FY 2011 Actual \$0	es, and equipn mmission En FY 2012 Actual \$0	nent for the Oh forcement FY 2013 Actual \$0	io Casino Con FY 2014 Actual \$0	FY 2015 Adj. Approp. \$50,000
5NU0 95550 FY 2010 Actual \$0	payroll, suppli 5 Casino Co FY 2011 Actual \$0	es, and equipn mmission En FY 2012 Actual \$0 N/A	forcement FY 2013 Actual \$0 N/A	io Casino Con FY 2014 Actual \$0 N/A	FY 2015 Adj. Approp. \$50,000 N/A
5NU0 95550 FY 2010 Actual \$0	payroll, suppli 5 Casino Co FY 2011 Actual \$0 N/A Dedicated Purp	es, and equipn PMMISSION En FY 2012 Actual \$0 N/A pose Fund Gro	nent for the Oh forcement FY 2013 Actual \$0 N/A pup: Fines, forfe	io Casino Con FY 2014 Actual \$0 N/A eited bail, and	FY 2015 Adj. Approp. \$50,000 N/A all moneys
5NU0 95550 FY 2010 Actual \$0	payroll, suppli 5 Casino Co FY 2011 Actual \$0 N/A Dedicated Purple	es, and equipn mmission En FY 2012 Actual \$0 N/A pose Fund Gro orfeitures of pr	nent for the Oh forcement FY 2013 Actual \$0 N/A pup: Fines, forfe	io Casino Con FY 2014 Actual \$0 N/A eited bail, and	FY 2015 Adj. Approp. \$50,000 N/A all moneys
Actual \$0 Source:	payroll, suppli 5 Casino Co FY 2011 Actual \$0 N/A Dedicated Purp	es, and equipn mmission En FY 2012 Actual \$0 N/A pose Fund Gro orfeitures of pro- entitled	nent for the Oh forcement FY 2013 Actual \$0 N/A oup: Fines, forfe roperty to whice	io Casino Con FY 2014 Actual \$0 N/A eited bail, and ch the Ohio Ca	FY 2015 Adj. Approp. \$50,000 N/A all moneys Isino Control

Purpose: This line item provides funds for the Division of Enforcement of the Ohio Casino Control Commission