General Revenue Fund

GRF 051321 Operating Expenses

FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Actual	Actual	Actual	Actual	Actual	Adj. Approp.
\$338,325	\$325,114	\$335,461	\$333,270	\$331,769	\$333,117
	-3.9%	3.2%	-0.7%	-0.5%	0.4%

Source: General Revenue Fund

Legal Basis: ORC 3517.152; Section 265.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay for a portion of the Ohio Election Commission's

personnel, maintenance, and equipment costs. The Commission consists of seven appointed members including three Republicans, three Democrats, and one Independent. The Commission employs a staff of three: an executive director, an executive assistant, and an administrative assistant.

The Commission hears approximately 800 to 1,000 cases annually. The cases typically involve complaints brought against individual candidates,

campaign committees, political action committees, or corporations that are

required to file financial reports.

Dedicated Purpose Fund Group

4P20 051601 Ohio Elections Commission Fund

	-12.1%	9.0%	-1.9%	14.5%	-8.4%
\$228,136	\$200,541	\$218,620	\$214,400	\$245,590	\$225,000
Actual	Actual	Actual	Actual	Actual	Adj. Approp.
FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

Source: Dedicated Purpose Fund Group: Filing fee revenue from declarations of

candidacy, as well as ballot questions and issues; fine revenue derived from

violations of Ohio's election laws

Legal Basis: ORC 3517.152; Section 265.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to supplement GRF funding for the operating

expenses of the Ohio Elections Commission.