General Revenue Fund

GRF   146321   Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
$1,470,954	$1,462,222	$1,305,222	$1,412,786	**$1,410,850**	**$1,381,556**
	-0.6%	-10.7%	8.2%	**-0.1%**	**-2.1%**

Source: General Revenue Fund

Legal Basis: Section 279.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used to pay for the Commission's operating expenses.

Dedicated Purpose Fund Group

4M60   146601   Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
$515,827	$641,617	$520,677	$428,607	**$468,965**	**$641,000**
	24.4%	-18.8%	-17.7%	**9.4%**	**36.7%**

Source: Dedicated Purpose Fund Group: (1) Financial disclosure filing fees paid by certain public officials and employees, (2) late filing fees, and (3) investigative or other fees, costs, or other money received by the Commission as a result of court orders and from settlements

Legal Basis: ORC 102.02(G)(2); Section 279.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 285 of the 120th G.A.)

Purpose: This line item is used for expenses related to the operation and statutory functions of the Commission.

5HS0   146602   Casino Investigation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
$0	$0	$15,812	$91,772	**$0**	**$0**
	N/A	N/A	480.4%	**-100%**	**N/A**

Source: Dedicated Purpose Fund Group: License fees paid by casino operators and 3% of the receipts from gross casino revenue tax

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 181 of the 128th G.A.)

Purpose: This line item was used for the performance of the Commission's casino-related duties. Beginning in FY 2014, these duties are funded under the Commission's other line items.