| 4K90 881609  | 9 Operating   | Expenses   |   |   |              |
|--------------|---|--|---|---|--------------|
| FY 2010      | FY 2011   | FY 2012  | FY 2013   | FY 2014   | FY 2015      |
| Actual       | Actual  | Actual   | Actual  | Actual  | Adj. Approp. |
| \$520,097    | \$629,707   | \$606,054  | \$703,111   | \$733,249   | \$741,000    |
|              | 21.1%   | -3.8%  | 16.0%   | 4.3%  | 1.1%         |
| Source:      | Dedicated Purpose Fund Group: License fees and other assessments collected by the state's professional and occupational licensing boards      |  |   |   |              |
| Legal Basis: | ORC 4717.02 and 4743.05; Section 267.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.) |  |   |   |              |
| Purpose:     |   | es, and equipn<br>ors. The Board<br>neral directors, | nent for the Sta<br>is responsible<br>funeral homes | te Board of En<br>for overseeing<br>s, crematories, | 0            |

## **Dedicated Purpose Fund Group**