

General Revenue Fund

GRF 965321 Operating Expenses

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,102,156	\$1,025,563	\$764,364	\$949,702	\$909,962	\$1,175,598
	-6.9%	-25.5%	24.2%	-4.2%	29.2%

Source: General Revenue Fund

Legal Basis: Section 297.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay for the Office of the Inspector General's operating expenses.

GRF 965404 Deputy Inspector General for ARRA

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$314,819	\$350,000
	N/A	N/A	N/A	N/A	11.2%

Source: General Revenue Fund

Legal Basis: Section 297.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay for costs incurred by the Deputy Inspector General for Funds Received through the American Recovery and Reinvestment Act of 2009 (ARRA) in performing statutorily required duties (monitoring state agency distribution of those funds, investigating wrongful acts or omissions with respect to those funds, and conducting a program of random review of related project contracts). This line item replaced ISA line item 965605, Deputy Inspector General for ARRA, which was phased out in FY 2014.

Dedicated Purpose Fund Group

5HS0 965609 Casino Investigation

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$23,868	\$24,160	\$747	\$0
	N/A	N/A	1.2%	-96.9%	-100%

Source: Dedicated Purpose Fund Group: License fees paid by casino operators and 3% of the receipts from gross casino revenue tax

Legal Basis: Discontinued line item (originally established by Am. Sub. S.B. 181 of the 128th G.A.)

Purpose: This line item was used for the performance of the Inspector General's casino-related duties. Beginning in FY 2014, these duties are mainly funded from GRF line item 965321, Operating Expenses.

Internal Service Activity Fund Group

4Z30 965602 Special Investigations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$11,028	\$0	\$0	\$0	\$0	\$0
	-100%	N/A	N/A	N/A	N/A

Source: Internal Service Activity Fund Group: Transfers of cash from the Controlling Board's Emergency Purposes appropriation

Legal Basis: As needed line item; ORC 121.481 (originally established by Am. Sub. H.B. 283 of the 123rd G.A.)

Purpose: This line item is used for the purpose of paying costs of investigations conducted by the Inspector General.

Office of the Inspector General

5FA0 965603 Deputy Inspector General for ODOT

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$348,292	\$385,345	\$389,749	\$401,058	\$352,971	\$400,000
	10.6%	1.1%	2.9%	-12.0%	13.3%

Source: Internal Service Activity Fund Group: Transfers of cash from the Department of Transportation's Highway Operating Fund (Fund 7002) typically pursuant to temporary law included in the biennial transportation operating budget

Legal Basis: ORC 121.51; Section 297.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 67 of the 127th G.A.)

Purpose: This line item is used to pay for costs incurred by the Deputy Inspector General for the Department of Transportation (ODOT) in performing investigations of wrongful acts or omissions committed by ODOT employees, and to conduct a program of random review of the processing of contracts associated with building and maintaining the state's infrastructure.

5FT0 965604 Deputy Inspector General for BWC/OIC

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$338,890	\$351,632	\$445,938	\$425,117	\$409,727	\$425,000
	3.8%	26.8%	-4.7%	-3.6%	3.7%

Source: Internal Service Activity Fund Group: Transfers of cash from the Bureau of Workers' Compensation's Workers' Compensation Fund (Fund 7023) typically pursuant to temporary law included in the Bureau's biennial operating budget

Legal Basis: ORC 121.52; Section 297.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 15 of the 128th G.A.)

Purpose: This line item is used to pay for costs incurred by the Deputy Inspector General for the Bureau of Workers' Compensation (BWC) and Industrial Commission (OIC) in performing investigations of wrongful acts or omissions committed by officers or employees of the BWC or OIC.

Office of the Inspector General

5GI0 965605 Deputy Inspector General for ARRA

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$410,153	\$456,655	\$478,546	\$415,702	\$26,810	\$0
	11.3%	4.8%	-13.1%	-93.6%	-100%

Source: Internal Service Activity Fund Group: Cash transfers from the GRF

Legal Basis: Discontinued line item (fund originally established in ORC 121.53 by Am. Sub. H.B. 2 of the 128th G.A., repealed effective June 30, 2014)

Purpose: This line item was used to pay for costs incurred by the Deputy Inspector General for Funds Received through the American Recovery and Reinvestment Act of 2009 in performing statutorily required duties (monitoring state agency distribution of those funds, investigating wrongful acts or omissions with respect to those funds, and conducting a program of random review of related project contracts). This line item was phased out in FY 2014 and replaced by GRF line item 965404, Deputy Inspector General for ARRA.