

**Dedicated Purpose Fund Group**

**4K90 884609 Operating Expenses**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$5,542,568	\$5,681,781	\$6,312,361	\$6,832,139	<b>\$7,033,883</b>	<b>\$7,273,978</b>
	2.5%	11.1%	8.2%	<b>3.0%</b>	<b>3.4%</b>

**Source:** Dedicated Purpose Fund Group: License fees and other assessments collected by the state's professional and occupational licensing boards

**Legal Basis:** ORC 4723.082 and 4743.05; Section 335.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** This line item is used to pay the Board of Nursing's operating expenses, including personal services, supplies, maintenance, and equipment. The Board is responsible for licensing nurses and for certifying nurses who practice various specialties, such as midwifery and anesthesia. The Board also certifies dialysis technicians, community health workers, and medication aides. The Board sets standards of practice, investigates complaints, determines appropriate disciplinary actions for licensees and certificate holders, and approves pre-licensure and continuing nurse education programs.

**5AC0 884602 Nurse Education Grant Program**

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$1,031,034	\$1,022,157	\$1,326,627	\$1,225,497	<b>\$1,208,156</b>	<b>\$1,373,506</b>
	-0.9%	29.8%	-7.6%	<b>-1.4%</b>	<b>13.7%</b>

**Source:** Dedicated Purpose Fund Group: Quarterly transfers made by the Director of Budget and Management from Fund 4K90 in an amount equal to \$10 of each nurse license renewal fee paid that quarter

**Legal Basis:** ORC 4723.063; Section 335.10 of Am. Sub. H.B. 59 of the 130th G.A.

**Purpose:** This line item is used to award grants to nurse education programs that partner with other educational programs, community health agencies, or health care facilities to increase their nursing student enrollment capacity. Grant dollars may be used for instructional personnel, education equipment and materials, and other activities acceptable to the Board (but not construction or renovation costs).

## Board of Nursing

### 5P80 884601 Nursing Special Issues

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$629	\$631	\$500	\$500	<b>\$5,500</b>	<b>\$2,000</b>
	0.3%	-20.8%	0.0%	<b>1,000.0%</b>	<b>-63.6%</b>

**Source:** Dedicated Purpose Fund Group: Grants received for patient safety programs

**Legal Basis:** ORC 4723.062; Section 335.10 of Am. Sub. H.B. 59 of the 130th G.A.  
(originally established by Am. Sub. H.B. 94 of the 124th G.A.)

**Purpose:** This line item may be used to develop and maintain programs that address patient safety and health care issues related to the supply of and demand for nurses and other health care workers. This line item also supports the Board's membership to the National Forum on Nursing Centers.