

Ohio State School for the Blind

General Revenue Fund

GRF 226100 Personal Services

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$6,291,262	\$6,235,663	\$6,084,216	\$6,247,595	\$32,325	\$0
	-0.9%	-2.4%	2.7%	-99.5%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to support staff payroll and fringe benefits for the School. Beginning in FY 2014, personal services, supplies and maintenance, and equipment costs are funded through GRF appropriation item 226321, Operations.

GRF 226200 Maintenance

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$650,841	\$687,734	\$694,680	\$848,067	\$57,156	\$0
	5.7%	1.0%	22.1%	-93.3%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund facilities and grounds maintenance at the school. Beginning in FY 2014, personal services, supplies and maintenance, and equipment costs are funded through GRF appropriation item 226321, Operations.

GRF 226300 Equipment

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$35,965	\$49,804	\$51,869	\$56,235	\$39,761	\$0
	38.5%	4.1%	8.4%	-29.3%	-100%

Source: General Revenue Fund

Legal Basis: Discontinued line item

Purpose: This line item was used to fund equipment purchases for the school. Beginning in FY 2014, personal services, supplies and maintenance, and equipment costs are funded through GRF appropriation item 226321, Operations.

Ohio State School for the Blind

GRF 226321 Operations

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$7,056,536	\$7,278,579
	N/A	N/A	N/A	N/A	3.1%

Source: General Revenue Fund

Legal Basis: Section 375.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to support staff payroll and fringe benefits, maintenance of the school grounds and facilities, and equipment for OSB. Prior to FY 2014, these functions were funded separately through GRF line items 226100, 226200, and 226300.

Dedicated Purpose Fund Group

4H80 226602 Education Reform Grants

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$25,038	\$20,860	\$24,575	\$3,600	\$12,500	\$27,000
	-16.7%	17.8%	-85.4%	247.2%	116.0%

Source: Dedicated Purpose Fund Group: Ohio Department of Education and Broadcast Educational Media Commission grants; Parent Mentor grant

Legal Basis: Section 375.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on May 29, 1996)

Purpose: This line item is used for school improvement activities in areas such as technology, parent support groups, and professional development, depending on the purpose of the grants received.

Ohio State School for the Blind

4M50 226601 Work Study and Technology Investment

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$379,743	\$362,738	\$258,234	\$564,451	\$287,496	\$461,521
	-4.5%	-28.8%	118.6%	-49.1%	60.5%

Source: Dedicated Purpose Fund Group: Donations and vocational work program sales revenues

Legal Basis: ORC 3325.11; Section 375.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally created by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item funds the School's self-supporting vocational work program, which offers students various work experiences through programming and activities such as sign-making, catering, mail delivery, recycling, computer troubleshooting, and vending machine operations. These funds may also be used for school operating expenses, student activities, and scholarships to students for further training upon graduation. In addition, this line item is used to transfer to the Opportunities for Ohioans with Disabilities Agency the necessary transition collaborative grant matching funds contributed by OSB and providers of services that help young adults who are blind or visually impaired transition into employment.

5NJ0 226622 Food Service Program

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$9,000
	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Receipts from employees who make purchases from OSB's food service program.

Legal Basis: ORC 3325.13; Section 375.10 of Am. Sub. H.B. 59 of the 130th G.A.

Purpose: This line item is used to pay costs associated with OSB's food service program to comply with U.S. Department of Agriculture regulations for the National School Lunch Program that require the school to separately account for the fees paid by staff for meals. Prior to FY 2014, these dollars were deposited into the GRF.

Ohio State School for the Blind

Federal Fund Group

3100 226626 Coordinating Unit

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$2,098,914	\$2,119,223	\$2,104,213	\$2,102,212	\$1,971,250	\$2,527,104
	1.0%	-0.7%	-0.1%	-6.2%	28.2%

Source: Federal Fund Group: CFDA 10.553, School Breakfast Program; CFDA 10.555, School Lunch Program; CFDA 84.027, Title VI-B Special Education Grants to States

Legal Basis: Section 375.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on September 22, 1956)

Purpose: These federal moneys are used to support teachers' salaries, technology, child nutrition, mobility training, and outreach activities in the School's standard visually impaired, developmentally handicapped, and multi-handicapped education programs.

3DT0 226621 Ohio Transition Collaborative

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$246,817	\$420,263	\$600,325	\$432,774	\$521,004	\$650,000
	70.3%	42.8%	-27.9%	20.4%	24.8%

Source: Federal Fund Group: CFDA 84.126, Vocational Rehabilitation Grants to States (transferred from the Opportunities for Ohioans with Disabilities Agency)

Legal Basis: Section 375.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by the Controlling Board on July 27, 2009)

Purpose: These federal moneys are used to support the School's work as part of the Ohio Transition Collaborative. The collaborative is a partnership between the School, regional service providers of vocational rehabilitation services, and The Ohio State University. The goal of the Collaborative is to improve and increase the employment outcomes for young adults throughout Ohio who are blind or visually impaired. The school is responsible for providing program information and training to the partners as well as distributing funding for the project.

Ohio State School for the Blind

3P50 226643 Medicaid Professional Services Reimbursement

FY 2010 Actual	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual	FY 2015 Adj. Approp.
\$0	\$163	\$19,986	\$32,290	\$1,641	\$50,000
	N/A	12,150.7%	61.6%	-94.9%	2,946.9%

Source: Federal Fund Group: CFDA 93.778 Medical Assistance Program

Legal Basis: Section 375.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established by Controlling Board on February 9, 1998)

Purpose: These federal moneys are used for the reimbursement of expenditures incurred by the school in providing support services and specialized care for Medicaid-eligible students. This line item was established after the school became Medicaid-certified in 1997; funds were first received in FY 1999. Approximately 45% of the students at the school are Medicaid-eligible.