Petroleum Underground Storage Tank Release Compensation Board

Dedicated Purpose Fund Group

6910 810632 PUSTRCB Staff

	11.2%	6.9%	-3.7%	-1.1%	12.7%
\$980,954	\$1,090,559	\$1,166,326	\$1,123,265	\$1,111,365	\$1,252,202
Actual	Actual	Actual	Actual	Actual	Adj. Approp.
FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015

Source: Dedicated Purpose Fund Group: Money appropriated from the Petroleum

Underground Storage Tank Financial Assurance Fund

Legal Basis: Section 347.10 of Am. Sub. H.B. 59 of the 130th G.A. (originally established

by Controlling Board in June 1990)

Purpose: This line item is used solely to pay for the Board's personal services costs

(staff payroll and related charges).