Ohio Housing Finance Agency

Dedicated Purpose Fund Group

5AZO 997601 Housing Finance Agency Personal Services

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$10,403,588	\$11,107,182	\$11,799,323	\$11,874,426	\$12,267,196	\$12,819,657
% change	6.8%	6.2%	0.6%	3.3%	4.5%

Source: Dedicated Purpose Fund Group: Periodic transfers of program fees, administrative

fees, and loan application, reservation, and servicing fees that apply to OHFA's housing assistance programs; federal dollars under the U.S. Department of the Treasury's

Hardest Hit Fund initiative

Legal Basis: ORC 175.051; Section 301.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item covers payroll and fringe benefit expenses for employees of the Ohio

Housing Finance Agency. Other agency operating expenses, such as equipment costs and rental payments, and all program subsidy expenditures are supported through accounts that are not subject to appropriation by the Ohio General Assembly.

Legislative Budget Office of the Legislative Service Commission