Ohio State Racing Commission

Dedicated Purpose Fund Group

5620 875601 Thoroughbred Development

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$1,371,272 % change	\$1,383,062 0.9%	\$1,288,311 -6.9%	\$1,208,305 -6.2%	\$1,400,000 15.9%	\$1,400,000 0.0%

Source: Dedicated Purpose Fund Group: 1.125% of pari-mutuel wagering on thoroughbred

racing and 0.625% of pari-mutuel wagering on quarter horse wagering, or lesser amounts on a prorated basis if sufficient funds from the tax are not available, and a percentage (that changes annually) of pari-mutuel wagering on commercial harness racing, plus an additional 0.25% of exotic wagering paid by thoroughbred and quarter

horse racing permit holders.

Legal Basis: ORC 3769.083, 3769.08, and 3769.087; Section 379.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to enhance and promote the thoroughbred racing industry in

Ohio by providing purse subsidies, supplements for winning Ohio horses competing with out-of-state horses, broodmare and stallion awards for breeders of winning horses, and equine research funds. In addition, a portion supports quarter horse

development and purses.

5630 875602 Standardbred Development

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$1,189,122	\$1,272,825	\$1,269,498	\$1,517,306	\$1,550,000	\$1,550,000
% change	7.0%	-0.3%	19.5%	2.2%	0.0%

Source: Dedicated Purpose Fund Group: 1.125% of pari-mutuel wagering on harness racing or a

lesser amount on a prorated basis if sufficient funds from the tax are not available, plus an additional 0.25% of exotic wagering on harness racing; fees assessed for the Ohio

Sires Stakes races

Legal Basis: ORC 3769.085, 3769.08, and 3769.087; Section 379.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to supplement standardbred purses, thereby encouraging

breeding and racing, and to provide equine research funds.

Ohio State Racing Commission

56	550 875604	Racing Comn	nission Operating			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	Actual	Actual	Actual	Actual	Appropriation	Appropriation
	\$3,206,384 % change	\$3,380,760 5.4%	\$3,551,491 5.1%	\$3,647,370 2.7%	\$4,034,320 10.6%	\$4,070,948 0.9%
	70 Change	5.4%	5.170	2.770	10.6%	0.9%

Source: Dedicated Purpose Fund Group: 0.25% of thoroughbred, harness, and quarter horse

racing wagering or a lesser amount on a prorated basis if sufficient funds from the tax are not available, plus an additional 1% of exotic wagering, and all license and permit

fees paid by persons engaged in racing

Legal Basis: ORC 3769.03, 3769.08, and 3769.087; Section 379.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item funds the operating expenses of the Commission.

5JK0 875610 Horse Racing Development - Casino

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$8,458,040	\$8,516,607	\$8,013,570	\$8,240,307	\$8,512,095	\$8,512,095
% change	0.7%	-5.9%	2.8%	3.3%	0.0%

Source: Dedicated Purpose Fund Group: 3% of the receipts from the 33% tax on gross casino

revenue

Legal Basis: ORC 5753.03; Section 379.10 of H.B. 166 of the 133rd G.A. (fund originally established

by H.B. 519 of the 128th G.A.; line item originally established by H.B. 153 of the 129th

G.A.)

Purpose: This line item is used to support horse racing in Ohio at which the pari-mutuel system

of wagering is conducted and to support purses, breeding programs, and operations at all commercial horse racetracks permitted as of January 1, 2009 (per a constitutional

amendment approved by voters in November 2009).

5NLO 875611 Revenue Redistribution

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$7,098,379	\$6,422,429	\$7,400,040	\$7,986,194	\$8,000,000	\$8,000,000
% change	-9.5%	15.2%	7.9%	0.2%	0.0%

Source: Dedicated Purpose Fund Group: 9% to 11% of video lottery terminal (VLT) revenue,

pursuant to agreements between race track permit holders and horsemen's

associations, or as directed by rule

Legal Basis: ORC 3769.087; Section 379.10 of H.B. 166 of the 133rd G.A. (originally established by

H.B. 386 of the 129th G.A. and by Controlling Board on May 20, 2013)

Purpose: This line item is used to distribute VLT revenue for the benefit of horse breeding and

racing in Ohio, including to support purses and operations at fairs across the state.

Ohio State Racing Commission

Fiduciary Fund Group

5C40 875607 Simulcast Horse Racing Purse

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$7,356,183	\$6,447,604	\$6,278,121	\$6,107,423	\$7,000,000	\$7,000,000
% change	-12.4%	-2.6%	-2.7%	14.6%	0.0%

Source: Fiduciary Fund Group: a) Purse money from wagering on intrastate and interstate

simulcast racing by a permit holder operating as a simulcast host with no live racing program or as a simulcast guest, b) purse money from amounts wagered at satellite facilities on days when a permit holder serves as a simulcast host for a satellite facility;

and c) one-half of the balance of the commission retained by a satellite facility

Legal Basis: ORC 3769.089, 3769.26; Section 379.10 of H.B. 49 of the 132nd G.A. (originally

established by H.B. 561 of the 121st G.A.)

Purpose: This line item is used to collect and distribute revenues associated with simulcast horse

racing. The Commission distributes the balance monthly to purse accounts at

commercial tracks.

Holding Account Fund Group

R021 875605 Bond Reimbursements

FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Actual	Actual	Actual	Actual	Appropriation	Appropriation
\$83,400	\$90,300	\$90,900	\$89,800	\$100,000	\$100,000
% change	8.3%	0.7%	-1.2%	11.4%	0.0%

Source: Holding Account Fund Group: Cash bond deposits from permit holders for performance

bonds and from individuals appealing Commission rulings

Legal Basis: Section 379.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling

Board on December 2, 1985)

Purpose: Performance bonds are retained in the fund until racing events have taken place, then

are returned to the permit holders. Bond deposits of individuals appealing rulings are returned if the Commission rules in favor of the appellant, otherwise they are applied

to any fines that may be imposed.