

FY 2011 Statewide Spending by Functional Category

| Categories | Subsidy | Capital | Total |
|--|-------------------------|------------------------|-------------------------|
| Education | | | |
| Arts Council | \$4,875,000 | \$0 | \$4,875,000 |
| Cultural Facilities Commission | \$0 | \$16,323,022 | \$16,323,022 |
| Education | \$9,405,343,637 | \$0 | \$9,405,343,637 |
| eTech Ohio Commission | \$8,177,883 | \$2,705,466 | \$10,883,349 |
| Historical Society | \$7,939,181 | \$0 | \$7,939,181 |
| Library Board | \$2,522,663 | \$199,831 | \$2,722,494 |
| Regents | \$2,305,665,584 | \$258,653,442 | \$2,564,319,027 |
| School Facilities Commission | \$628,017 | \$902,841,970 | \$903,469,987 |
| School for the Blind | \$0 | \$487,881 | \$487,881 |
| School for the Deaf | \$0 | \$445,859 | \$445,859 |
| Total Education | \$11,735,151,966 | \$1,181,657,471 | \$12,916,809,437 |
| General Government | | | |
| Accountancy Board | \$210,000 | \$0 | \$210,000 |
| Administrative Services | \$0 | \$8,978,200 | \$8,978,200 |
| Agriculture | \$1,538,874 | \$5,332,541 | \$6,871,415 |
| Air Quality Development Authority | \$5,167,457 | \$0 | \$5,167,457 |
| Board of Examiners of Architects | \$4,100 | \$0 | \$4,100 |
| Bureau of Workers' Compensation | \$8,991,785 | \$0 | \$8,991,785 |
| Capitol Square Review & Advisory Board | \$0 | \$488,204 | \$488,204 |
| Commerce | \$15,194,425 | \$1,684,234 | \$16,878,659 |
| Development | \$382,413,845 | \$77,152,164 | \$459,566,009 |
| Environmental Protection | \$13,026,993 | \$0 | \$13,026,993 |
| Expositions Commission | \$0 | \$14,544,857 | \$14,544,857 |
| Lake Erie Commission | \$379,710 | \$0 | \$379,710 |
| Natural Resources | \$21,298,492 | \$45,677,018 | \$66,975,509 |
| Public Utilities Commission | \$28,545,824 | \$0 | \$28,545,824 |
| Secretary of State | \$517,588 | \$0 | \$517,588 |
| Veterinary Medical Licensing Board | \$25,000 | \$0 | \$25,000 |
| Total General Government | \$477,314,093 | \$153,857,218 | \$631,171,311 |
| Health & Human Services | | | |
| Aging | \$194,914,635 | \$0 | \$194,914,635 |
| Alcohol & Drug Addiction Services | \$43,263,804 | \$0 | \$43,263,804 |
| Board of Nursing | \$1,000,000 | \$0 | \$1,000,000 |
| Commission on Minority Health | \$1,108,104 | \$0 | \$1,108,104 |
| Developmental Disabilities | \$222,493,419 | \$8,397,716 | \$230,891,136 |
| Health | \$80,933,097 | \$0 | \$80,933,097 |
| Job and Family Services | \$12,285,855,950 | \$0 | \$12,285,855,950 |
| Mental Health | \$269,661,014 | \$7,505,952 | \$277,166,966 |
| Rehabilitation Services | \$27,039,255 | \$0 | \$27,039,255 |
| Veterans Services | \$34,005,734 | \$2,046,139 | \$36,051,872 |
| Total Health & Human Services | \$13,160,275,012 | \$17,949,807 | \$13,178,224,819 |

| Categories | Subsidy | Capital | Total |
|--|-------------------------|------------------------|-------------------------|
| Justice & Corrections | | | |
| Adjutant General | \$194,405 | \$3,086,383 | \$3,280,788 |
| Attorney General | \$9,623,632 | \$0 | \$9,623,632 |
| Judiciary/Supreme Court | \$76,353,180 | \$0 | \$76,353,180 |
| Public Defender | \$64,784,497 | \$0 | \$64,784,497 |
| Public Safety | \$479,348,348 | \$1,523,393 | \$480,871,741 |
| Rehabilitation & Correction | \$98,087,636 | \$26,871,893 | \$124,959,530 |
| Youth Services | \$71,082,861 | \$13,441,080 | \$84,523,941 |
| Total Justice & Corrections | \$799,474,560 | \$44,922,749 | \$844,397,308 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$2,338,184,908 | \$0 | \$2,338,184,908 |
| Total Revenue Distribution | \$2,338,184,908 | \$0 | \$2,338,184,908 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$333,976,510 | \$333,976,510 |
| Transportation | \$20,166,815 | \$449,987,970 | \$470,154,785 |
| Total Transportation & Infrastructure | \$20,166,815 | \$783,964,480 | \$804,131,295 |
| Grand Total | \$28,530,567,354 | \$2,182,351,724 | \$30,712,919,078 |