

STATE SPENDING BY COUNTY, FY 2015



Ohio Legislative Service Commission November 2015

Table of Contents

Introduction	i-iii
Overview	i
Summary of FY 2015 Spending	ii
Section 1: Summary of FY 2015 Spending	1-9
FY 2015 Total Spending by County	1
FY 2015 Per Capita Spending by County	4
Map of FY 2015 Per Capita Spending by County	7
FY 2015 Statewide Spending by Functional Category	
Section 2: County-by-County Lists of FY 2015 Spending	10-185
Adams County	10
Allen County	
Ashland County	
Ashtabula County	
Athens County	
Auglaize County	
Belmont County	
Brown County	
Butler County	
Carroll County	
Champaign County	
Clark County	
Clermont County	
Clinton County	36
Columbiana County	38
Coshocton County	
Crawford County	42
Cuyahoga County	44
Darke County	
Defiance County	48
Delaware County	50

Erie County	52
Fairfield County	54
Fayette County	56
Franklin County	58
Fulton County	60
Gallia County	62
Geauga County	64
Greene County	66
Guernsey County	68
Hamilton County	70
Hancock County	72
Hardin County	74
Harrison County	76
Henry County	78
Highland County	80
Hocking County	82
Holmes County	84
Huron County	86
Jackson County	88
Jefferson County	90
Knox County	92
Lake County	94
Lawrence County	96
Licking County	98
Logan County	100
Lorain County	102
Lucas County	104
Madison County	106
Mahoning County	108
Marion County	110
Medina County	112
Meigs County	114
Mercer County	116
Miami County	118
Monroe County	120
Montgomery County	122
Morgan County	124
Morrow County	126
Muskingum County	128
Noble County	130

Ottawa County	132
Paulding County	134
Perry County	136
Pickaway County	138
Pike County	140
Portage County	142
Preble County	144
Putnam County	146
Richland County	148
Ross County	150
Sandusky County	152
Scioto County	154
Seneca County	156
Shelby County	158
Stark County	160
Summit County	162
Trumbull County	164
Tuscarawas County	166
Union County	168
Van Wert County	170
Vinton County	172
Warren County	174
Washington County	176
Wayne County	178
Williams County	
Wood County	
Wyandot County	184

Introduction

Each year, the Ohio Legislative Service Commission (LSC) produces the *State Spending by County* report for the members and staff of the General Assembly. Using data provided to LSC by state agencies and the Ohio Administrative Knowledge System (OAKS), this report provides a picture of how state funds are distributed among Ohio's 88 counties. The FY 2015 report shows the funds disbursed by 42 state agencies for programs and projects in each county between July 1, 2014 and June 30, 2015.

The report focuses on two types of expenditures made by state agencies: **subsidy** and **capital**. Operating expenditures, such as payroll and purchased personal services, are excluded from this report. Of the two categories of spending included herein, the **subsidy** category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, and (d) loans and grants for economic development. The **capital** category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

This report classifies state subsidy and capital disbursements into six functional categories based on agency responsibilities. These categories are (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, (5) Revenue Distribution, and (6) Transportation and Infrastructure. Spending reported under the Revenue Distribution category consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.¹

This report consists of two sections. Section 1 summarizes agencies' FY 2015 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as a map of per capita spending by county. Per capita spending amounts are based on population figures from 2013 U.S. Bureau of Economic Analysis estimates. Also included in Section 1 is a table showing statewide spending for each of the six functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2015 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category. The report may be viewed on the "Publications" page of LSC's website (www.lsc.ohio.gov/publications) under "Staff Research Reports."

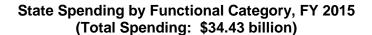
i

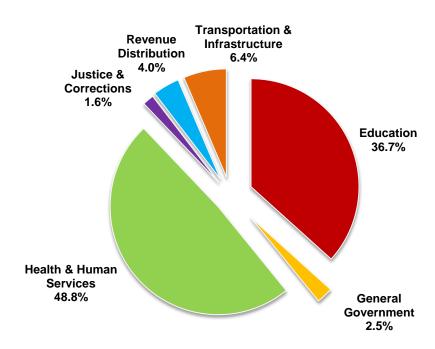
Ohio Legislative Service Commission

¹ Note that distributions to local governments for road and bridge projects, which, prior to FY 2013, were included in the Revenue Distribution category (for distributions made from motor fuel tax revenue) or the Justice and Corrections category (for distributions made from vehicle registration revenue passed through the Department of Public Safety), are in this report reflected in the Transportation and Infrastructure category under "Highway Distributions to Local Governments."

Summary of FY 2015 Spending

In FY 2015, the state disbursed \$34.43 billion in subsidies and capital funds² for programs and projects in Ohio's 88 counties. Of this amount, 93.8% (\$32.29 billion) fell into the subsidy category and 6.2% (\$2.15 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2015. Health & Human Services at 48.8% (\$16.79 billion) and Education at 36.7% (\$12.63 billion) together account for the vast majority of total state spending. Transportation and Infrastructure (including distributions for local roads and bridges) ranks third at 6.4% (\$2.21 billion), followed by Revenue Distribution at 4.0% (\$1.37 billion), General Government at 2.5% (\$847.3 million), and Justice and Corrections at 1.6% (\$583.2 million).





² Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2015 were the ones that are home to Ohio's largest cities. Cuyahoga County, home of Cleveland, ranked first at \$4.32 billion, followed by Franklin County, home to the state capital in Columbus, at \$4.28 billion. Hamilton (\$2.59 billion), Summit (\$1.77 billion), and Montgomery (\$1.72 billion) rounded out the top five. The five counties in which the least state spending occurred in FY 2015 were all rural counties with smaller populations. Noble County (\$33.3 million) had the fewest total state expenditures, followed by Monroe (\$41.8 million), Harrison (\$46.2 million), Paulding (\$47.3 million), and Morgan (\$48.6 million).

Table 1. Counties with the Most and Least Total State Spending, FY 2015							
	Most Total Sta	ate Spending	Least Total State Spending				
Rank	County	State Spending	Rank County State Spending				
1	Cuyahoga	\$4,319,940,800	84	Morgan	\$48,609,533		
2	Franklin	\$4,276,189,952	85	Paulding	\$47,276,233		
3	Hamilton	\$2,589,665,199	86	Harrison	\$46,159,369		
4	Summit	\$1,765,258,918	87	Monroe	\$41,804,672		
5	Montgomery	\$1,717,903,025	88	Noble	\$33,279,983		

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this is not always the case when measuring state spending on a per capita basis. For instance, none of the top five counties in terms of per capita state spending, shown in Table 2 below, are also among the top five in overall spending. These counties are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Departments of Medicaid and Job and Family Services and on schools from the Department of Education, and in the case of Athens County, the presence of Ohio University, a major state institution of higher education. Conversely, four of the five counties receiving the least state spending per capita (Warren, Geauga, Medina, and Delaware) are suburban counties with higher per capita incomes; they tend to receive less state assistance for social programs and schools.

	Table 2. Counties with the Most and Least State Spending Per Capita, FY 2015						
Most State Spending Per Capita			Least State Spending Per Capita				
Rank	County	State Spending	Rank County State Spending				
1	Athens	\$5,882	84	Warren	\$1,923		
2	Pike	\$4,493	85	Geauga	\$1,767		
3	Vinton	\$4,414	86	Medina	\$1,697		
4	Scioto	\$4,354	87	Holmes	\$1,456		
5	Gallia	\$4,143	88	Delaware	\$1,196		

Section 1

Summary of FY 2015 Spending

- FY 2015 Total Spending by County
- FY 2015 Per Capita Spending by County
- Map of FY 2015 Per Capita Spending by County
- FY 2015 Statewide Spending by Functional Category

FY 2015 Total Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$99,620,252	\$2,303,262	\$101,923,514	69
Allen	\$264,447,668	\$24,164,279	\$288,611,947	28
Ashland	\$96,047,144	\$12,997,728	\$109,044,872	65
Ashtabula	\$286,679,221	\$20,267,122	\$306,946,342	25
Athens	\$350,375,738	\$30,055,549	\$380,431,288	19
Auglaize	\$98,691,807	\$13,428,872	\$112,120,679	62
Belmont	\$188,287,257	\$16,375,667	\$204,662,924	36
Brown	\$128,669,299	\$6,476,995	\$135,146,294	48
Butler	\$847,517,133	\$38,884,995	\$886,402,128	8
Carroll	\$58,018,396	\$5,459,885	\$63,478,281	80
Champaign	\$104,131,691	\$10,949,711	\$115,081,401	59
Clark	\$435,826,026	\$16,688,372	\$452,514,398	13
Clermont	\$400,654,704	\$41,460,692	\$442,115,397	15
Clinton	\$111,531,706	\$4,704,208	\$116,235,914	57
Columbiana	\$285,965,752	\$34,544,743	\$320,510,495	24
Coshocton	\$107,636,516	\$5,503,879	\$113,140,394	61
Crawford	\$106,444,972	\$13,115,245	\$119,560,217	55
Cuyahoga	\$4,000,838,203	\$319,102,597	\$4,319,940,800	1
Darke	\$112,017,313	\$12,656,810	\$124,674,123	53
Defiance	\$86,457,720	\$6,377,426	\$92,835,146	73
Delaware	\$202,775,466	\$18,513,734	\$221,289,199	35
Erie	\$175,504,614	\$15,480,741	\$190,985,355	38
Fairfield	\$332,800,566	\$20,708,806	\$353,509,372	21
Fayette	\$87,088,799	\$4,818,313	\$91,907,112	74
Franklin	\$3,998,766,048	\$277,423,904	\$4,276,189,952	2
Fulton	\$98,422,085	\$4,952,990	\$103,375,075	67
Gallia	\$121,579,809	\$5,285,327	\$126,865,136	52
Geauga	\$141,010,006	\$25,001,890	\$166,011,896	41
Greene	\$402,316,256	\$38,374,004	\$440,690,260	16
Guernsey	\$122,553,589	\$6,413,731	\$128,967,321	50
Hamilton	\$2,473,899,474	\$115,765,725	\$2,589,665,199	3
Hancock	\$161,272,329	\$11,589,241	\$172,861,570	39
Hardin	\$66,925,636	\$14,249,055	\$81,174,692	77
Harrison	\$41,272,380	\$4,886,989	\$46,159,369	86
Henry	\$83,700,660	\$17,419,425	\$101,120,085	70
Highland	\$121,252,780	\$8,263,934	\$129,516,714	49
Hocking	\$84,127,556	\$5,676,494	\$89,804,050	75
Holmes	\$59,180,758	\$4,273,586	\$63,454,344	81
Huron	\$131,611,742	\$14,199,251	\$145,810,993	46

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$111,977,736	\$5,129,245	\$117,106,981	56
Jefferson	\$185,775,198	\$9,322,324	\$195,097,522	37
Knox	\$155,494,624	\$4,770,931	\$160,265,555	42
Lake	\$459,514,386	\$15,732,402	\$475,246,788	12
Lawrence	\$214,030,846	\$20,127,995	\$234,158,842	32
Licking	\$378,232,028	\$17,287,087	\$395,519,115	18
Logan	\$106,762,893	\$4,354,321	\$111,117,214	64
Lorain	\$704,554,654	\$53,236,552	\$757,791,206	10
Lucas	\$1,541,363,702	\$77,686,506	\$1,619,050,207	6
Madison	\$97,704,838	\$17,550,002	\$115,254,840	58
Mahoning	\$727,784,483	\$36,011,477	\$763,795,960	9
Marion	\$217,292,384	\$6,149,976	\$223,442,359	34
Medina	\$290,028,252	\$6,764,468	\$296,792,719	27
Meigs	\$78,328,462	\$3,380,882	\$81,709,345	76
Mercer	\$92,859,887	\$4,885,016	\$97,744,903	71
Miami	\$219,357,893	\$18,560,695	\$237,918,588	31
Monroe	\$38,164,552	\$3,640,120	\$41,804,672	87
Montgomery	\$1,645,929,401	\$71,973,624	\$1,717,903,025	5
Morgan	\$44,489,990	\$4,119,543	\$48,609,533	84
Morrow	\$82,185,760	\$29,367,844	\$111,553,604	63
Muskingum	\$276,328,803	\$22,758,491	\$299,087,294	26
Noble	\$30,969,774	\$2,310,209	\$33,279,983	88
Ottawa	\$93,218,247	\$8,843,015	\$102,061,261	68
Paulding	\$44,564,989	\$2,711,244	\$47,276,233	85
Perry	\$120,890,677	\$2,955,512	\$123,846,189	54
Pickaway	\$131,762,757	\$14,710,077	\$146,472,833	45
Pike	\$119,951,796	\$7,502,834	\$127,454,630	51
Portage	\$352,994,841	\$16,238,671	\$369,233,511	20
Preble	\$102,706,347	\$3,257,169	\$105,963,516	66
Putnam	\$71,529,070	\$3,793,735	\$75,322,805	78
Richland	\$337,458,559	\$11,635,221	\$349,093,780	22
Ross	\$253,337,248	\$11,736,266	\$265,073,514	29
Sandusky	\$162,404,891	\$8,755,558	\$171,160,449	40
Scioto	\$323,327,986	\$16,919,273	\$340,247,259	23
Seneca	\$145,583,769	\$8,232,252	\$153,816,021	44
Shelby	\$105,521,235	\$8,591,033	\$114,112,268	60
Stark	\$1,175,441,905	\$27,889,780	\$1,203,331,685	7
Summit	\$1,688,754,046	\$76,504,872	\$1,765,258,918	4
Trumbull	\$541,799,597	\$27,398,400	\$569,197,997	11
Tuscarawas	\$219,690,934	\$10,311,527	\$230,002,461	33
Union	\$133,047,486	\$6,345,035	\$139,392,521	47
Van Wert	\$70,880,551	\$2,731,670	\$73,612,221	79
Vinton	\$55,010,058	\$3,587,350	\$58,597,408	83

County Name	Subsidy	Capital	Total	Ranking
Warren	\$389,904,030	\$31,630,759	\$421,534,789	17
Washington	\$147,987,762	\$8,356,875	\$156,344,637	43
Wayne	\$239,534,269	\$18,009,871	\$257,544,140	30
Williams	\$84,925,964	\$11,293,311	\$96,219,275	72
Wood	\$353,366,125	\$96,510,004	\$449,876,129	14
Wyandot	\$44,905,812	\$18,054,889	\$62,960,701	82
Statewide Totals:	\$32,285,550,570	\$2,148,441,088	\$34,433,991,658	

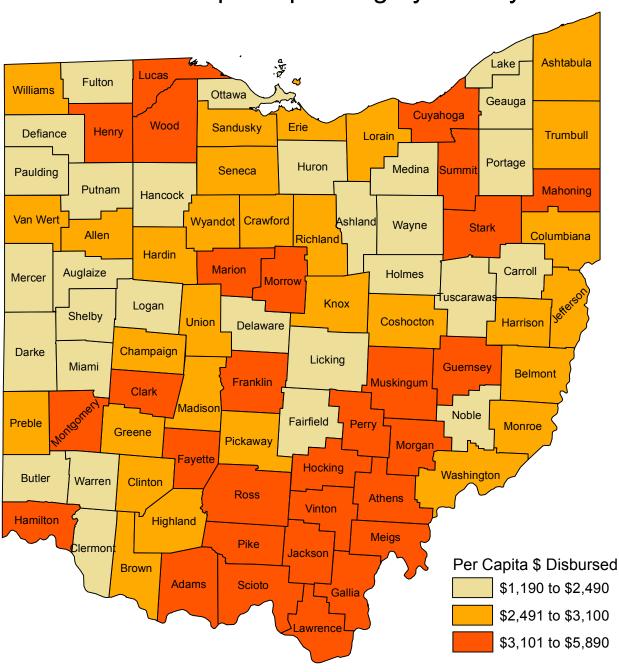
FY 2015 Per Capita Spending by County

Ranking	Total	Capital	Subsidy	County Name
8	\$3,627	\$82	\$3,545	Adams
47	\$2,741	\$229	\$2,511	Allen
83	\$2,056	\$245	\$1,811	Ashland
31	\$3,075	\$203	\$2,872	Ashtabula
1	\$5,882	\$465	\$5,417	Athens
65	\$2,442	\$292	\$2,149	Auglaize
36	\$2,942	\$235	\$2,706	Belmont
32	\$3,053	\$146	\$2,907	Brown
69	\$2,387	\$105	\$2,283	Butler
78	\$2,245	\$193	\$2,052	Carroll
37	\$2,917	\$278	\$2,639	Champaign
19	\$3,323	\$123	\$3,201	Clark
81	\$2,208	\$207	\$2,001	Clermont
44	\$2,771	\$112	\$2,659	Clinton
33	\$3,027	\$326	\$2,701	Columbiana
30	\$3,078	\$150	\$2,928	Coshocton
43	\$2,793	\$306	\$2,487	Crawford
16	\$3,420	\$253	\$3,167	Cuyahoga
70	\$2,380	\$242	\$2,139	Darke
67	\$2,409	\$166	\$2,244	Defiance
88	\$1,196	\$100	\$1,096	Delaware
58	\$2,511	\$204	\$2,308	Erie
71	\$2,375	\$139	\$2,236	Fairfield
27	\$3,191	\$167	\$3,024	Fayette
11	\$3,527	\$229	\$3,299	Franklin
66	\$2,433	\$117	\$2,316	Fulton
5	\$4,143	\$173	\$3,970	Gallia
85	\$1,767	\$266	\$1,501	Geauga
48	\$2,700	\$235	\$2,465	Greene
23	\$3,254	\$162	\$3,092	Guernsey
24	\$3,219	\$144	\$3,075	Hamilton
75	\$2,281	\$153	\$2,128	Hancock
55	\$2,565	\$450	\$2,115	Hardin
35	\$2,955	\$313	\$2,642	Harrison
9	\$3,600	\$620	\$2,980	Henry
34	\$2,991	\$191	\$2,800	Highland
29	\$3,133	\$198	\$2,935	Hocking
87	\$1,456	\$98	\$1,358	Holmes
62	\$2,476	\$241	\$2,235	Huron

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$3,416	\$156	\$3,572	10
Jefferson	\$2,733	\$137	\$2,871	38
Knox	\$2,557	\$78	\$2,636	50
Lake	\$1,999	\$68	\$2,068	82
Lawrence	\$3,457	\$325	\$3,782	6
Licking	\$2,246	\$103	\$2,349	72
Logan	\$2,347	\$96	\$2,443	64
Lorain	\$2,327	\$176	\$2,502	59
Lucas	\$3,532	\$178	\$3,710	7
Madison	\$2,258	\$406	\$2,663	49
Mahoning	\$3,112	\$154	\$3,266	20
Marion	\$3,297	\$93	\$3,390	18
Medina	\$1,658	\$39	\$1,697	86
Meigs	\$3,334	\$144	\$3,478	14
Mercer	\$2,277	\$120	\$2,397	68
Miami	\$2,121	\$179	\$2,300	74
Monroe	\$2,617	\$250	\$2,866	40
Montgomery	\$3,072	\$134	\$3,206	25
Morgan	\$2,985	\$276	\$3,262	21
Morrow	\$2,346	\$838	\$3,184	28
Muskingum	\$3,242	\$267	\$3,509	12
Noble	\$2,117	\$158	\$2,275	76
Ottawa	\$2,265	\$215	\$2,480	61
Paulding	\$2,315	\$141	\$2,455	63
Perry	\$3,358	\$82	\$3,440	15
Pickaway	\$2,340	\$261	\$2,601	52
Pike	\$4,229	\$264	\$4,493	2
Portage	\$2,154	\$99	\$2,253	77
Preble	\$2,461	\$78	\$2,539	57
Putnam	\$2,098	\$111	\$2,210	80
Richland	\$2,771	\$96	\$2,867	39
Ross	\$3,252	\$151	\$3,402	17
Sandusky	\$2,702	\$146	\$2,848	41
Scioto	\$4,137	\$216	\$4,354	4
Seneca	\$2,604	\$147	\$2,751	46
Shelby	\$2,145	\$175	\$2,320	73
Stark	\$3,131	\$74	\$3,205	26
Summit	\$3,117	\$141	\$3,258	22
Trumbull	\$2,624	\$133	\$2,757	45
Tuscarawas	\$2,371	\$111	\$2,482	60
Union	\$2,496	\$119	\$2,615	51
Van Wert	\$2,491	\$96	\$2,587	53
Vinton	\$4,144	\$270	\$4,414	3

County Name	Subsidy	Capital	Total	Ranking
Warren	\$1,779	\$144	\$1,923	84
Washington	\$2,414	\$136	\$2,550	56
Wayne	\$2,082	\$157	\$2,238	79
Williams	\$2,265	\$301	\$2,566	54
Wood	\$2,734	\$747	\$3,480	13
Wyandot	\$2,001	\$804	\$2,805	42

FY 2015 Per Capita Spending by County



FY 2015 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$9,579,615	\$0	\$9,579,615
Broadcast Educational Media Commission	\$4,069,563	\$130,742	\$4,200,305
Education	\$9,832,900,115	\$0	\$9,832,900,115
Higher Education	\$2,143,544,936	\$236,062,076	\$2,379,607,011
Library Board	\$1,856,663	\$0	\$1,856,663
Ohio Facilities Construction Commission	\$0	\$390,427,949	\$390,427,949
Ohio History Connection	\$10,627,166	\$0	\$10,627,166
School for the Blind	\$0	\$653,647	\$653,647
School for the Deaf	\$0	\$808,462	\$808,462
Total Education	\$12,002,578,057	\$628,082,876	\$12,630,660,933
General Government			
Accountancy Board	\$299,494	\$0	\$299,494
Administrative Services	\$0	\$903,387	\$903,387
Agriculture	\$1,095,502	\$2,527,036	\$3,622,538
Architects Board	\$7,500	\$0	\$7,500
Bureau of Workers' Compensation	\$22,488,149	\$9,014,946	\$31,503,095
Capitol Square Review & Advisory Board	\$0	\$473,876	\$473,876
Commerce	\$19,528,118	\$561,342	\$20,089,460
Development	\$636,590,303	\$37,240,785	\$673,831,088
Environmental Protection	\$18,907,752	\$0	\$18,907,752
Expositions Commission	\$20,800	\$15,705,911	\$15,726,711
Lake Erie Commission	\$155,344	\$0	\$155,344
Natural Resources	\$23,565,379	\$56,588,078	\$80,153,457
Public Utilities Commission	\$1,586,004	\$0	\$1,586,004
Veterinary Medical Licensing Board	\$20,370	\$0	\$20,370
Total General Government	\$724,264,714	\$123,015,361	\$847,280,075
Health & Human Services			
Aging	\$10,670,887	\$0	\$10,670,887
Board of Nursing	\$1,196,054	\$0	\$1,196,054
Commission on Minority Health	\$811,272	\$0	\$811,272
Developmental Disabilities	\$463,204,893	\$6,462,451	\$469,667,344
Health	\$79,214,318	\$0	\$79,214,318
Job and Family Services	\$687,262,735	\$0	\$687,262,735
Medicaid	\$15,316,872,574	\$0	\$15,316,872,574
Mental Health and Addiction Services	\$139,010,041	\$43,288,203	\$182,298,244
Opportunities for Ohioans with Disabilities	\$29,367,137	\$0	\$29,367,137
Veterans Services	\$5,320,483	\$6,886,829	\$12,207,312
Total Health & Human Services	\$16,732,930,394	\$56,637,484	\$16,789,567,877

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$394,882	\$3,223,272	\$3,618,154
Attorney General	\$14,248,954	\$11,270,771	\$25,519,726
Judiciary/Supreme Court	\$2,976,301	\$0	\$2,976,301
Public Defender	\$62,836,058	\$0	\$62,836,058
Public Safety	\$189,457,482	\$2,718,036	\$192,175,518
Rehabilitation & Correction	\$175,342,391	\$30,963,415	\$206,305,807
Youth Services	\$81,301,544	\$8,452,185	\$89,753,730
Total Justice & Corrections	\$526,557,612	\$56,627,681	\$583,185,293
Revenue Distribution Funds			
Revenue Distribution	\$1,371,272,252	\$0	\$1,371,272,252
Total Revenue Distribution Funds	\$1,371,272,252	\$0	\$1,371,272,252
Transportation & Infrastructure			
Public Works Commission	\$0	\$302,186,069	\$302,186,069
Transportation	\$41,634,720	\$981,891,617	\$1,023,526,337
Highway Distributions to Local Governments	\$886,312,821	\$0	\$886,312,821
Total Transportation & Infrastructure	\$927,947,541	\$1,284,077,686	\$2,212,025,227
Grand Total	\$32,285,550,570	\$2,148,441,088	\$34,433,991,658

Section 2

County-by-County Lists of FY 2015 Spending

Adams

County Seat
West Union

Square Miles

588



2013 Population 28,105

2013 Per Capita Income \$28,563

Agency	Subsidy	Capital	Total
Education	Oubsidy	Oupitul	iotai
Education	¢26 409 726	\$0	\$26.409.726
Ohio Facilities Construction Commission	\$36,408,726 \$0	•	\$36,408,726
	• •	\$34,653	\$34,653
Ohio History Connection Total Education	\$72,955	\$0 \$24.652	\$72,955
General Government	\$36,481,682	\$34,653	\$36,516,335
	# F 040	40	\$5.040
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$85,661	\$0	\$85,661
Commerce	\$62,308	\$0	\$62,308
Development	\$236,244	\$0	\$236,244
Environmental Protection	\$57,345	\$0	\$57,345
Natural Resources	\$202,605	\$70,534	\$273,139
Public Utilities Commission	\$100	\$0	\$100
Total General Government	\$649,573	\$70,534	\$720,107
lealth & Human Services			
Aging	\$39,239	\$0	\$39,239
Developmental Disabilities	\$222,781	\$0	\$222,781
Health	\$70,617	\$0	\$70,617
Job and Family Services	\$2,227,914	\$0	\$2,227,914
Medicaid	\$51,392,797	\$0	\$51,392,797
Mental Health and Addiction Services	\$52,296	\$0	\$52,296
Opportunities for Ohioans with Disabilities	\$5,354	\$0	\$5,354
Veterans Services	\$15,148	\$0	\$15,148
Total Health & Human Services	\$54,026,144	\$0	\$54,026,144
Justice & Corrections			
Attorney General	\$121,855	\$0	\$121,855
Judiciary/Supreme Court	\$11,502	\$0	\$11,502
Public Defender	\$69,285	\$0	\$69,285
Public Safety	\$203,062	\$0	\$203,062
Rehabilitation & Correction	\$244,945	\$0	\$244,945
Youth Services	\$133,769	\$0	\$133,769
Total Justice & Corrections	\$784,418	\$0	\$784,418

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,245,608	\$0	\$2,245,608
Total Revenue Distribution Funds	\$2,245,608	\$0	\$2,245,608
Transportation & Infrastructure			
Public Works Commission	\$0	\$240,725	\$240,725
Transportation	\$78,568	\$1,957,350	\$2,035,918
Highway Distributions to Local Governments	\$5,354,259	\$0	\$5,354,259
Total Transportation & Infrastructure	\$5,432,827	\$2,198,075	\$7,630,902
ADAMS COUNTY TOTAL	\$99,620,252	\$2,303,262	\$101,923,514



County Seat Lima

Square Miles

410



2013 Population 105,298

2013 Per Capita Income

\$34,428

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$35,187	\$0	\$35,187
Education	\$93,043,519	\$0	\$93,043,519
Higher Education	\$13,661,933	\$1,721,436	\$15,383,369
Ohio Facilities Construction Commission	\$0	\$12,598,958	\$12,598,958
Total Education	\$106,740,639	\$14,320,394	\$121,061,032
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$308,186	\$0	\$308,186
Commerce	\$196,639	\$0	\$196,639
Development	\$538,317	\$0	\$538,317
Environmental Protection	\$177,845	\$0	\$177,845
Natural Resources	\$192,834	\$0	\$192,834
Total General Government	\$1,428,316	\$0	\$1,428,316
Health & Human Services			
Aging	\$137,658	\$0	\$137,658
Board of Nursing	\$23,716	\$0	\$23,716
Developmental Disabilities	\$1,424,943	\$0	\$1,424,943
Health	\$926,082	\$0	\$926,082
Job and Family Services	\$5,002,097	\$0	\$5,002,097
Medicaid	\$124,304,570	\$0	\$124,304,570
Opportunities for Ohioans with Disabilities	\$358,211	\$0	\$358,211
Veterans Services	\$44,387	\$0	\$44,387
Total Health & Human Services	\$132,221,665	\$0	\$132,221,665
Justice & Corrections			
Attorney General	\$165,985	\$0	\$165,985
Judiciary/Supreme Court	\$94,371	\$0	\$94,371
Public Defender	\$351,402	\$0	\$351,402
Public Safety	\$1,040,135	\$0	\$1,040,135
Rehabilitation & Correction	\$3,917,350	\$298,398	\$4,215,748
Youth Services	\$546,031	\$0	\$546,031
Total Justice & Corrections	\$6,115,274	\$298,398	\$6,413,672

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$9,194,196	\$0	\$9,194,196
Total Revenue Distribution Funds	\$9,194,196	\$0	\$9,194,196
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,619,387	\$2,619,387
Transportation	\$373,695	\$6,926,101	\$7,299,796
Highway Distributions to Local Governments	\$8,373,883	\$0	\$8,373,883
Total Transportation & Infrastructure	\$8,747,579	\$9,545,488	\$18,293,066
ALLEN COUNTY TOTAL	\$264,447,668	\$24,164,279	\$288,611,947

Ashland

County Seat
Ashland

Square Miles

403



2013 Population 53,043

2013 Per Capita Income

\$31,625

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$25,156	\$0	\$25,156
Education	\$29,292,799	\$0	\$29,292,799
Higher Education	\$2,159,441	\$0	\$2,159,441
Ohio Facilities Construction Commission	\$0	\$5,581,673	\$5,581,673
Total Education	\$31,477,396	\$5,581,673	\$37,059,069
General Government			
Agriculture	\$19,805	\$0	\$19,805
Bureau of Workers' Compensation	\$131,453	\$0	\$131,453
Commerce	\$77,326	\$0	\$77,326
Development	\$639,341	\$0	\$639,341
Environmental Protection	\$15,057	\$0	\$15,057
Natural Resources	\$113,667	\$521,781	\$635,448
Public Utilities Commission	\$700	\$0	\$700
Total General Government	\$997,350	\$521,781	\$1,519,131
Health & Human Services			
Aging	\$65,641	\$0	\$65,641
Developmental Disabilities	\$1,456,083	\$0	\$1,456,083
Health	\$177,275	\$0	\$177,275
Job and Family Services	\$1,533,902	\$0	\$1,533,902
Medicaid	\$46,270,503	\$0	\$46,270,503
Mental Health and Addiction Services	\$1,321,589	\$95,513	\$1,417,102
Opportunities for Ohioans with Disabilities	\$47,873	\$0	\$47,873
Veterans Services	\$30,252	\$0	\$30,252
Total Health & Human Services	\$50,903,118	\$95,513	\$50,998,631
Justice & Corrections			
Attorney General	\$92,866	\$0	\$92,866
Public Defender	\$82,535	\$0	\$82,535
Public Safety	\$504,806	\$0	\$504,806
Rehabilitation & Correction	\$110,547	\$0	\$110,547
Youth Services	\$263,355	\$0	\$263,355
Total Justice & Corrections	\$1,054,109	\$0	\$1,054,109

Agency		Subsidy	Capital	Total
		Subsidy	Capitai	Total
Revenue Distribution	n Funds			
Revenue Distribution		\$4,578,125	\$0	\$4,578,125
	Total Revenue Distribution Funds	\$4,578,125	\$0	\$4,578,125
Transportation & Inf	rastructure			
Public Works Commi	ssion	\$0	\$1,000,000	\$1,000,000
Transportation		\$186,157	\$5,798,761	\$5,984,919
Highway Distributions	s to Local Governments	\$6,850,889	\$0	\$6,850,889
Т	otal Transportation & Infrastructure	\$7,037,046	\$6,798,761	\$13,835,807
ASHLAND COUNTY	TOTAL	\$96,047,144	\$12,997,728	\$109,044,872



County Seat
Jefferson

Square Miles

709



2013 Population

99,811

2013 Per Capita Income

\$32,736

FY 2015

Agency	Subsidy	Capital	Total
Education			
Education	\$91,673,897	\$0	\$91,673,897
Higher Education	\$419,672	\$0	\$419,672
Ohio Facilities Construction Commission	\$0	\$46,703	\$46,703
Total Education	\$92,093,569	\$46,703	\$92,140,272
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$136,912	\$0	\$136,912
Commerce	\$285,676	\$0	\$285,676
Development	\$268,795	\$400,170	\$668,965
Environmental Protection	\$290,301	\$0	\$290,301
Natural Resources	\$178,543	\$692,116	\$870,659
Public Utilities Commission	\$1,000	\$0	\$1,000
Total General Government	\$1,175,722	\$1,092,286	\$2,268,007
Health & Human Services			
Aging	\$120,034	\$0	\$120,034
Developmental Disabilities	\$7,007,239	\$0	\$7,007,239
Health	\$333,545	\$0	\$333,545
Job and Family Services	\$6,818,866	\$0	\$6,818,866
Medicaid	\$154,173,418	\$0	\$154,173,418
Mental Health and Addiction Services	\$1,176,855	\$0	\$1,176,855
Opportunities for Ohioans with Disabilities	\$102,588	\$0	\$102,588
Veterans Services	\$65,653	\$0	\$65,653
Total Health & Human Services	\$169,798,198	\$0	\$169,798,198
Justice & Corrections			
Attorney General	\$64,468	\$0	\$64,468
Judiciary/Supreme Court	\$12,004	\$0	\$12,004
Public Defender	\$457,624	\$0	\$457,624
Public Safety	\$2,030,167	\$0	\$2,030,167
Rehabilitation & Correction	\$563,519	\$0	\$563,519
Youth Services	\$608,816	\$15,303	\$624,120
Total Justice & Corrections	\$3,736,599	\$15,303	\$3,751,902

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$10,320,228	\$0	\$10,320,228
Total Revenue Distribution Funds	\$10,320,228	\$0	\$10,320,228
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,291,999	\$2,291,999
Transportation	\$166,970	\$16,820,831	\$16,987,801
Highway Distributions to Local Governments	\$9,387,934	\$0	\$9,387,934
Total Transportation & Infrastructure	\$9,554,904	\$19,112,830	\$28,667,734
ASHTABULA COUNTY TOTAL	\$286,679,221	\$20,267,122	\$306,946,342

Athens

County Seat
Athens

Square Miles 484



2013 Population 64,681

2013 Per Capita Income \$29,955

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$171,377	\$0	\$171,377
Broadcast Educational Media Commission	\$414,883	\$0	\$414,883
Education	\$50,461,743	\$0	\$50,461,743
Higher Education	\$181,372,447	\$10,760,866	\$192,133,312
Ohio Facilities Construction Commission	\$0	\$587,145	\$587,145
Ohio History Connection	\$2,000	\$0	\$2,000
Total Education	\$232,422,449	\$11,348,011	\$243,770,460
General Government			
Agriculture	\$19,755	\$0	\$19,755
Bureau of Workers' Compensation	\$76,257	\$0	\$76,257
Commerce	\$99,100	\$0	\$99,100
Development	\$5,163,854	\$674,136	\$5,837,990
Environmental Protection	\$209,261	\$0	\$209,261
Natural Resources	\$131,823	\$2,248,528	\$2,380,352
Public Utilities Commission	\$38,986	\$0	\$38,986
Total General Government	\$5,739,036	\$2,922,664	\$8,661,700
Health & Human Services			
Aging	\$111,838	\$0	\$111,838
Developmental Disabilities	\$2,591,572	\$80,000	\$2,671,572
Health	\$281,075	\$0	\$281,075
Job and Family Services	\$5,202,171	\$0	\$5,202,171
Medicaid	\$83,968,341	\$0	\$83,968,341
Mental Health and Addiction Services	\$2,061,873	\$322,172	\$2,384,045
Opportunities for Ohioans with Disabilities	\$271,549	\$0	\$271,549
Veterans Services	\$21,360	\$0	\$21,360
Total Health & Human Services	\$94,509,779	\$402,172	\$94,911,951

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$132,009	\$0	\$132,009
Public Defender	\$383,601	\$0	\$383,601
Public Safety	\$871,124	\$0	\$871,124
Rehabilitation & Correction	\$2,746,825	\$0	\$2,746,825
Youth Services	\$1,901,972	\$0	\$1,901,972
Total Justice & Corrections	\$6,035,531	\$0	\$6,035,531
Revenue Distribution Funds			
Revenue Distribution	\$5,663,099	\$0	\$5,663,099
Total Revenue Distribution Funds	\$5,663,099	\$0	\$5,663,099
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,102,947	\$2,102,947
Transportation	\$97,235	\$13,279,755	\$13,376,990
Highway Distributions to Local Governments	\$5,908,609	\$0	\$5,908,609
Total Transportation & Infrastructure	\$6,005,844	\$15,382,702	\$21,388,547
ATHENS COUNTY TOTAL	\$350,375,738	\$30,055,549	\$380,431,288

Auglaize

County Seat Wapakoneta

Square Miles 400



2013 Population 45,920

2013 Per Capita Income \$43,000

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$15,264	\$0	\$15,264
Education	\$40,478,211	\$0	\$40,478,211
Ohio Facilities Construction Commission	\$0	\$123,521	\$123,521
Ohio History Connection	\$94,307	\$0	\$94,307
Total Education	\$40,587,782	\$123,521	\$40,711,303
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$182,702	\$0	\$182,702
Commerce	\$74,475	\$0	\$74,475
Development	\$270,351	\$0	\$270,351
Environmental Protection	\$168,186	\$0	\$168,186
Natural Resources	\$292,625	\$8,725,612	\$9,018,237
Public Utilities Commission	\$3,650	\$0	\$3,650
Total General Government	\$1,006,485	\$8,725,612	\$9,732,097
Health & Human Services			
Aging	\$59,128	\$0	\$59,128
Developmental Disabilities	\$1,157,912	\$0	\$1,157,912
Health	\$171,674	\$0	\$171,674
Job and Family Services	\$1,685,887	\$0	\$1,685,887
Medicaid	\$35,731,745	\$0	\$35,731,745
Mental Health and Addiction Services	\$3,852,094	\$0	\$3,852,094
Opportunities for Ohioans with Disabilities	\$1,582,775	\$0	\$1,582,775
Veterans Services	\$32,423	\$0	\$32,423
Total Health & Human Services	\$44,273,639	\$0	\$44,273,639
Justice & Corrections			
Attorney General	\$77,431	\$0	\$77,431
Judiciary/Supreme Court	\$3,880	\$0	\$3,880
Public Defender	\$141,733	\$0	\$141,733
Public Safety	\$1,115,557	\$0	\$1,115,557
Rehabilitation & Correction	\$328,263	\$0	\$328,263
Youth Services	\$77,427	\$0	\$77,427
Total Justice & Corrections	\$1,744,291	\$0	\$1,744,291

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,325,929	\$0	\$4,325,929
Total Revenue Distribution Funds	\$4,325,929	\$0	\$4,325,929
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,310,171	\$1,310,171
Transportation	\$79,372	\$3,269,568	\$3,348,940
Highway Distributions to Local Governments	\$6,674,308	\$0	\$6,674,308
Total Transportation & Infrastructure	\$6,753,680	\$4,579,739	\$11,333,419
AUGLAIZE COUNTY TOTAL	\$98,691,807	\$13,428,872	\$112,120,679

Belmont

County SeatSaint Clairsville

Square Miles

534



2013 Population 69,571

2013 Per Capita Income

\$35,851

FY 2015

Agency	Subsidy	Capital	Total
Education			
Education	\$54,714,514	\$0	\$54,714,514
Higher Education	\$5,451,580	\$5,510,592	\$10,962,172
Ohio Facilities Construction Commission	\$0	\$36,170	\$36,170
Total Education	\$60,166,094	\$5,546,762	\$65,712,857
General Government			
Agriculture	\$5,310	\$0	\$5,310
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$279,765	\$0	\$279,765
Commerce	\$696,064	\$0	\$696,064
Development	\$776,028	\$0	\$776,028
Environmental Protection	\$51,985	\$0	\$51,985
Natural Resources	\$78,035	\$0	\$78,035
Public Utilities Commission	\$5,950	\$0	\$5,950
Total General Government	\$1,893,337	\$0	\$1,893,337
Health & Human Services			
Aging	\$81,185	\$0	\$81,185
Developmental Disabilities	\$11,581,415	\$0	\$11,581,415
Health	\$203,658	\$0	\$203,658
Job and Family Services	\$4,131,367	\$0	\$4,131,367
Medicaid	\$90,507,965	\$0	\$90,507,965
Mental Health and Addiction Services	\$2,174,172	\$0	\$2,174,172
Opportunities for Ohioans with Disabilities	\$333,851	\$0	\$333,851
Veterans Services	\$25,532	\$0	\$25,532
Total Health & Human Services	\$109,039,146	\$0	\$109,039,146
lustice & Corrections			
Attorney General	\$87,519	\$0	\$87,519
Judiciary/Supreme Court	\$23,040	\$0	\$23,040
Public Defender	\$234,252	\$0	\$234,252
Public Safety	\$823,327	\$0	\$823,327
Rehabilitation & Correction	\$294,280	\$39,512	\$333,792
Youth Services	\$1,437,358	\$366,258	\$1,803,616
Total Justice & Corrections	\$2,899,775	\$405,771	\$3,305,546

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$6,498,509	\$0	\$6,498,509
Total Revenue Distribution Funds	\$6,498,509	\$0	\$6,498,509
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,559,043	\$2,559,043
Transportation	\$113,228	\$7,864,091	\$7,977,319
Highway Distributions to Local Governments	\$7,677,167	\$0	\$7,677,167
Total Transportation & Infrastructure	\$7,790,395	\$10,423,134	\$18,213,529
BELMONT COUNTY TOTAL	\$188,287,257	\$16,375,667	\$204,662,924



County Seat Georgetown

Square Miles 496



2013 Population 44,264

2013 Per Capita Income

\$31,683

FY 2015

Agency	Subsidy	Capital	Total
Education			
Education	\$52,695,749	\$0	\$52,695,749
Higher Education	\$67,523	\$0	\$67,523
Ohio Facilities Construction Commission	\$0	\$314,766	\$314,766
Ohio History Connection	\$91,142	\$0	\$91,142
Total Education	\$52,854,414	\$314,766	\$53,169,180
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$26,616	\$0	\$26,616
Commerce	\$93,001	\$0	\$93,001
Development	\$245,877	\$0	\$245,877
Environmental Protection	\$81,998	\$0	\$81,998
Natural Resources	\$73,063	\$43,622	\$116,685
Total General Government	\$525,865	\$43,622	\$569,487
Health & Human Services			
Aging	\$60,084	\$0	\$60,084
Developmental Disabilities	\$1,252,560	\$0	\$1,252,560
Health	\$110,653	\$0	\$110,653
Job and Family Services	\$2,122,176	\$0	\$2,122,176
Medicaid	\$61,073,541	\$0	\$61,073,541
Mental Health and Addiction Services	\$670,110	\$0	\$670,110
Opportunities for Ohioans with Disabilities	\$227	\$0	\$227
Veterans Services	\$24,222	\$1,273,365	\$1,297,587
Total Health & Human Services	\$65,313,572	\$1,273,365	\$66,586,937
Justice & Corrections			
Attorney General	\$36,944	\$0	\$36,944
Judiciary/Supreme Court	\$11,749	\$0	\$11,749
Public Defender	\$99,729	\$0	\$99,729
Public Safety	\$173,864	\$0	\$173,864
Youth Services	\$339,604	\$0	\$339,604
Total Justice & Corrections	\$661,890	\$0	\$661,890

Agency	Subsidy	Capital	Total
Revenue Distribution Funds	<u> </u>	•	
Revenue Distribution	\$3,181,150	\$0	\$3,181,150
Total Revenue Distribution Funds	\$3,181,150	\$0	\$3,181,150
Transportation & Infrastructure			
Public Works Commission	\$0	\$853,835	\$853,835
Transportation	\$78,568	\$3,991,407	\$4,069,975
Highway Distributions to Local Governments	\$6,053,839	\$0	\$6,053,839
Total Transportation & Infrastructure	\$6,132,407	\$4,845,242	\$10,977,649
BROWN COUNTY TOTAL	\$128,669,299	\$6,476,995	\$135,146,294



County Seat
Hamilton

Square Miles 469

2013 Population 371,272

2013 Per Capita Income \$39,304

	112010		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$76,479	\$0	\$76,479
Education	\$248,428,731	\$0	\$248,428,731
Higher Education	\$71,467,353	\$8,669,142	\$80,136,495
Ohio Facilities Construction Commission	\$0	\$10,239,355	\$10,239,355
Ohio History Connection	\$1,080	\$0	\$1,080
Total Education	\$319,973,643	\$18,908,497	\$338,882,140
General Government			
Accountancy Board	\$22,325	\$0	\$22,325
Agriculture	\$5,310	\$122,998	\$128,308
Architects Board	\$700	\$0	\$700
Bureau of Workers' Compensation	\$232,654	\$0	\$232,654
Commerce	\$443,981	\$0	\$443,981
Development	\$1,361,972	\$1,495,571	\$2,857,542
Environmental Protection	\$327,970	\$0	\$327,970
Natural Resources	\$153,999	\$527,483	\$681,482
Public Utilities Commission	\$150	\$0	\$150
Total General Government	\$2,549,061	\$2,146,052	\$4,695,113
lealth & Human Services			
Aging	\$248,539	\$0	\$248,539
Developmental Disabilities	\$11,315,318	\$77,235	\$11,392,553
Health	\$1,228,242	\$0	\$1,228,242
Job and Family Services	\$15,212,107	\$0	\$15,212,107
Medicaid	\$423,759,322	\$0	\$423,759,322
Mental Health and Addiction Services	\$2,705,223	\$0	\$2,705,223
Opportunities for Ohioans with Disabilities	\$241,375	\$0	\$241,375
Veterans Services	\$154,930	\$0	\$154,930
Total Health & Human Services	\$454,865,056	\$77,235	\$454,942,291

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$11,092	\$11,092
Attorney General	\$289,908	\$0	\$289,908
Judiciary/Supreme Court	\$26,579	\$0	\$26,579
Public Defender	\$1,250,707	\$0	\$1,250,707
Public Safety	\$7,225,664	\$0	\$7,225,664
Rehabilitation & Correction	\$4,469,197	\$0	\$4,469,197
Youth Services	\$3,388,659	\$88,157	\$3,476,816
Total Justice & Corrections	\$16,650,713	\$99,249	\$16,749,962
Revenue Distribution Funds			
Revenue Distribution	\$34,574,201	\$0	\$34,574,201
Total Revenue Distribution Funds	\$34,574,201	\$0	\$34,574,201
Transportation & Infrastructure			
Public Works Commission	\$0	\$11,454,500	\$11,454,500
Transportation	\$304,028	\$6,199,462	\$6,503,490
Highway Distributions to Local Governments	\$18,600,431	\$0	\$18,600,431
Total Transportation & Infrastructure	\$18,904,460	\$17,653,962	\$36,558,421
BUTLER COUNTY TOTAL	\$847,517,133	\$38,884,995	\$886,402,128



County Seat
Carrollton

Square Miles

389



2013 Population 28,275

2013 Per Capita Income \$30,512

Agency	Subsidy	Capital	Total
Education			
Education	\$15,762,239	\$0	\$15,762,239
Ohio Facilities Construction Commission	\$0	\$3,164,583	\$3,164,583
Ohio History Connection	\$13,988	\$0	\$13,988
Total Education	\$15,776,227	\$3,164,583	\$18,940,810
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$42,250	\$0	\$42,250
Commerce	\$43,496	\$0	\$43,496
Development	\$88,672	\$0	\$88,672
Environmental Protection	\$25,911	\$0	\$25,911
Natural Resources	\$77,905	\$14,975	\$92,880
Public Utilities Commission	\$109,437	\$0	\$109,437
Total General Government	\$402,166	\$14,975	\$417,141
lealth & Human Services			
Aging	\$33,364	\$0	\$33,364
Developmental Disabilities	\$1,950,030	\$0	\$1,950,030
Health	\$110,940	\$0	\$110,940
Job and Family Services	\$1,223,742	\$0	\$1,223,742
Medicaid	\$29,964,172	\$0	\$29,964,172
Mental Health and Addiction Services	\$44,598	\$0	\$44,598
Opportunities for Ohioans with Disabilities	\$419	\$0	\$419
Veterans Services	\$14,527	\$0	\$14,527
Total Health & Human Services	\$33,341,790	\$0	\$33,341,790
ustice & Corrections			
Attorney General	\$41,114	\$0	\$41,114
Judiciary/Supreme Court	\$39,000	\$0	\$39,000
Public Defender	\$60,809	\$0	\$60,809
Public Safety	\$94,565	\$0	\$94,565
Youth Services	\$130,978	\$0	\$130,978
Total Justice & Corrections	\$366,465	\$0	\$366,465

Agency	Subsidy	Capital	Total
Revenue Distribution Funds		·	
Revenue Distribution	\$2,726,573	\$0	\$2,726,573
Total Revenue Distribution Funds	\$2,726,573	\$0	\$2,726,573
Transportation & Infrastructure			
Public Works Commission	\$0	\$400,000	\$400,000
Transportation	\$87,580	\$1,880,328	\$1,967,908
Highway Distributions to Local Governments	\$5,317,593	\$0	\$5,317,593
Total Transportation & Infrastructure	\$5,405,173	\$2,280,328	\$7,685,501
CARROLL COUNTY TOTAL	\$58,018,396	\$5,459,885	\$63,478,281



Champaign

2013 Population 39,455

2013 Per Capita Income \$34,498

Urbana **Square Miles**432

County Seat

Agency	F1 2015		
	Subsidy	Capital	Total
Education			
Arts Council	\$7,135	\$0	\$7,135
Education	\$36,554,858	\$0	\$36,554,858
Higher Education	\$581,004	\$0	\$581,004
Ohio Facilities Construction Commission	\$0	\$7,904,259	\$7,904,259
Ohio History Connection	\$19,283	\$0	\$19,283
Total Education	\$37,162,280	\$7,904,259	\$45,066,539
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$51,625	\$0	\$51,625
Commerce	\$23,362	\$0	\$23,362
Development	\$93,493	\$0	\$93,493
Environmental Protection	\$28,073	\$0	\$28,073
Natural Resources	\$75,029	\$32,101	\$107,130
Public Utilities Commission	\$400	\$0	\$400
Total General Government	\$286,477	\$32,101	\$318,578
Health & Human Services			
Aging	\$31,213	\$0	\$31,213
Developmental Disabilities	\$11,173,390	\$0	\$11,173,390
Health	\$187,146	\$0	\$187,146
Job and Family Services	\$1,643,720	\$0	\$1,643,720
Medicaid	\$42,337,329	\$0	\$42,337,329
Mental Health and Addiction Services	\$1,172,608	\$0	\$1,172,608
Opportunities for Ohioans with Disabilities	\$992	\$0	\$992
Veterans Services	\$10,778	\$0	\$10,778
Total Health & Human Services	\$56,557,175	\$0	\$56,557,175

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$59,602	\$0	\$59,602
Judiciary/Supreme Court	\$59,099	\$0	\$59,099
Public Defender	\$123,038	\$0	\$123,038
Public Safety	\$386,668	\$0	\$386,668
Rehabilitation & Correction	\$117,126	\$0	\$117,126
Youth Services	\$205,850	\$0	\$205,850
Total Justice & Corrections	\$951,384	\$0	\$951,384
Revenue Distribution Funds			
Revenue Distribution	\$3,494,032	\$0	\$3,494,032
Total Revenue Distribution Funds	\$3,494,032	\$0	\$3,494,032
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,056,935	\$2,056,935
Transportation	\$91,335	\$956,415	\$1,047,751
Highway Distributions to Local Governments	\$5,589,008	\$0	\$5,589,008
Total Transportation & Infrastructure	\$5,680,343	\$3,013,350	\$8,693,694
CHAMPAIGN COUNTY TOTAL	\$104,131,691	\$10,949,711	\$115,081,401



County Seat Springfield

Square Miles

412



2013 Population

136,167

2013 Per Capita Income

\$37,361

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$154,205	\$0	\$154,205
Education	\$146,001,263	\$0	\$146,001,263
Higher Education	\$13,042,362	\$419,319	\$13,461,681
Ohio Facilities Construction Commission	\$0	\$73,332	\$73,332
Ohio History Connection	\$7,500	\$0	\$7,500
Total Education	\$159,205,331	\$492,651	\$159,697,981
General Government			
Agriculture	\$5,310	\$114,152	\$119,462
Bureau of Workers' Compensation	\$218,161	\$0	\$218,161
Commerce	\$296,582	\$0	\$296,582
Development	\$1,369,745	\$0	\$1,369,745
Environmental Protection	\$36,816	\$0	\$36,816
Natural Resources	\$114,359	\$49,072	\$163,431
Public Utilities Commission	\$100	\$0	\$100
Total General Government	\$2,041,074	\$163,224	\$2,204,298
Health & Human Services			
Aging	\$116,338	\$0	\$116,338
Developmental Disabilities	\$6,991,182	\$13,590	\$7,004,772
Health	\$628,674	\$0	\$628,674
Job and Family Services	\$8,434,437	\$0	\$8,434,437
Medicaid	\$224,055,226	\$0	\$224,055,226
Mental Health and Addiction Services	\$2,552,208	\$9,818	\$2,562,026
Opportunities for Ohioans with Disabilities	\$61,667	\$0	\$61,667
Veterans Services	\$71,722	\$0	\$71,722
Total Health & Human Services	\$242,911,453	\$23,408	\$242,934,861

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$175,717	\$0	\$175,717
Judiciary/Supreme Court	\$71,939	\$0	\$71,939
Public Defender	\$481,672	\$0	\$481,672
Public Safety	\$2,623,852	\$0	\$2,623,852
Rehabilitation & Correction	\$4,002,016	\$0	\$4,002,016
Youth Services	\$665,949	\$0	\$665,949
Total Justice & Corrections	\$8,021,146	\$0	\$8,021,146
Revenue Distribution Funds			
Revenue Distribution	\$14,597,179	\$0	\$14,597,179
Total Revenue Distribution Funds	\$14,597,179	\$0	\$14,597,179
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,464,165	\$2,464,165
Transportation	\$203,652	\$13,544,923	\$13,748,576
Highway Distributions to Local Governments	\$8,846,191	\$0	\$8,846,191
Total Transportation & Infrastructure	\$9,049,844	\$16,009,088	\$25,058,932
CLARK COUNTY TOTAL	\$435,826,026	\$16,688,372	\$452,514,398



County Seat
Batavia

Square Miles

470



2013 Population 200,218

2013 Per Capita Income \$39,019

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$11,695	\$0	\$11,695
Education	\$132,031,908	\$0	\$132,031,908
Higher Education	\$25,984	\$1,010,080	\$1,036,064
Ohio Facilities Construction Commission	\$0	\$15,128,939	\$15,128,939
Total Education	\$132,069,587	\$16,139,018	\$148,208,605
General Government			
Agriculture	\$5,310	\$0	\$5,310
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$276,522	\$0	\$276,522
Commerce	\$173,425	\$0	\$173,425
Development	\$726,774	\$0	\$726,774
Environmental Protection	\$84,085	\$0	\$84,085
Natural Resources	\$342,199	\$1,893,837	\$2,236,036
Public Utilities Commission	\$400	\$0	\$400
Total General Government	\$1,608,814	\$1,893,837	\$3,502,651
Health & Human Services			
Aging	\$132,399	\$0	\$132,399
Developmental Disabilities	\$3,869,739	\$0	\$3,869,739
Health	\$764,310	\$0	\$764,310
Job and Family Services	\$6,987,056	\$0	\$6,987,056
Medicaid	\$207,403,409	\$0	\$207,403,409
Mental Health and Addiction Services	\$11,137,603	\$702,030	\$11,839,633
Opportunities for Ohioans with Disabilities	\$136,213	\$0	\$136,213
Veterans Services	\$103,882	\$0	\$103,882
Total Health & Human Services	\$230,534,611	\$702,030	\$231,236,641

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$62,643	\$0	\$62,643
Judiciary/Supreme Court	\$10,519	\$0	\$10,519
Public Defender	\$724,292	\$0	\$724,292
Public Safety	\$4,266,024	\$0	\$4,266,024
Rehabilitation & Correction	\$604,373	\$0	\$604,373
Youth Services	\$1,386,487	\$0	\$1,386,487
Total Justice & Corrections	\$7,054,338	\$0	\$7,054,338
Revenue Distribution Funds			
Revenue Distribution	\$19,376,443	\$0	\$19,376,443
Total Revenue Distribution Funds	\$19,376,443	\$0	\$19,376,443
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,677,467	\$3,677,467
Transportation	\$146,656	\$19,048,340	\$19,194,997
Highway Distributions to Local Governments	\$9,864,255	\$0	\$9,864,255
Total Transportation & Infrastructure	\$10,010,911	\$22,725,807	\$32,736,718
CLERMONT COUNTY TOTAL	\$400,654,704	\$41,460,692	\$442,115,397

Clinton

County Seat
Wilmington

Square Miles

403



2013 Population 41,945

2013 Per Capita Income \$34,414

Agency	Subsidy	Capital	Total
Education			
Education	\$31,928,809	\$0	\$31,928,809
Higher Education	\$9,197,259	\$243,000	\$9,440,259
Ohio Facilities Construction Commission	\$0	\$50,000	\$50,000
Total Education	\$41,126,068	\$293,000	\$41,419,068
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$20,300	\$0	\$20,300
Commerce	\$51,526	\$0	\$51,526
Development	\$886,407	\$5,634	\$892,041
Environmental Protection	\$118,310	\$0	\$118,310
Natural Resources	\$104,236	\$99,722	\$203,958
Public Utilities Commission	\$100	\$0	\$100
Total General Government	\$1,195,373	\$105,356	\$1,300,730
Health & Human Services			
Aging	\$30,196	\$0	\$30,196
Developmental Disabilities	\$494,120	\$0	\$494,120
Health	\$200,613	\$0	\$200,613
Job and Family Services	\$2,098,141	\$0	\$2,098,141
Medicaid	\$55,127,910	\$0	\$55,127,910
Mental Health and Addiction Services	\$86,041	\$0	\$86,041
Opportunities for Ohioans with Disabilities	\$2,690	\$0	\$2,690
Veterans Services	\$20,087	\$0	\$20,087
Total Health & Human Services	\$58,059,797	\$0	\$58,059,797
Justice & Corrections			
Attorney General	\$77,356	\$0	\$77,356
Judiciary/Supreme Court	\$594	\$0	\$594
Public Defender	\$142,394	\$0	\$142,394
Public Safety	\$649,466	\$50,000	\$699,466
Rehabilitation & Correction	\$358,435	\$0	\$358,435
Youth Services	\$190,686	\$0	\$190,686
Total Justice & Corrections	\$1,418,931	\$50,000	\$1,468,931

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,684,760	\$0	\$3,684,760
Total Revenue Distribution Funds	\$3,684,760	\$0	\$3,684,760
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,548,830	\$2,548,830
Transportation	\$228,942	\$1,707,022	\$1,935,964
Highway Distributions to Local Governments	\$5,817,834	\$0	\$5,817,834
Total Transportation & Infrastructure	\$6,046,777	\$4,255,852	\$10,302,629
CLINTON COUNTY TOTAL	\$111,531,706	\$4,704,208	\$116,235,914



Columbiana

2013 Population 105,893

2013 Per Capita Income \$33,237

County Seat Lisbon

Square Miles 533

	FY 2015		
Agency	Subsidy	Capital	Total
Education			
Education	\$103,618,843	\$0	\$103,618,843
Higher Education	\$364,459	\$985,000	\$1,349,459
Ohio Facilities Construction Commission	\$0	\$16,005,840	\$16,005,840
Ohio History Connection	\$49,673	\$0	\$49,673
Total Education	\$104,032,975	\$16,990,840	\$121,023,815
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$210,817	\$0	\$210,817
Commerce	\$130,105	\$0	\$130,105
Development	\$2,020,223	\$0	\$2,020,223
Environmental Protection	\$30,555	\$0	\$30,555
Natural Resources	\$87,177	\$127,600	\$214,777
Public Utilities Commission	\$150	\$0	\$150
Total General Government	\$2,493,523	\$127,600	\$2,621,123
Health & Human Services			
Aging	\$132,366	\$0	\$132,366
Developmental Disabilities	\$4,881,244	\$0	\$4,881,244
Health	\$455,654	\$0	\$455,654
Job and Family Services	\$6,502,794	\$0	\$6,502,794
Medicaid	\$144,364,594	\$0	\$144,364,594
Mental Health and Addiction Services	\$1,107,488	\$0	\$1,107,488
Opportunities for Ohioans with Disabilities	\$437,214	\$0	\$437,214
Veterans Services	\$62,729	\$0	\$62,729
Total Health & Human Services	\$157,944,084	\$0	\$157,944,084
Justice & Corrections			
Attorney General	\$56,688	\$0	\$56,688
Judiciary/Supreme Court	\$81,815	\$0	\$81,815
Public Defender	\$200,138	\$0	\$200,138
Public Safety	\$1,773,114	\$0	\$1,773,114
Rehabilitation & Correction	\$294,634	\$0	\$294,634
Youth Services	\$418,346	\$0	\$418,346
Total Justice & Corrections	\$2,824,734	\$0	\$2,824,734

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$9,220,734	\$0	\$9,220,734
Total Revenue Distribution Funds	\$9,220,734	\$0	\$9,220,734
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,099,631	\$2,099,631
Transportation	\$107,919	\$15,326,673	\$15,434,592
Highway Distributions to Local Governments	\$9,341,783	\$0	\$9,341,783
Total Transportation & Infrastructure	\$9,449,702	\$17,426,304	\$26,876,006
COLUMBIANA COUNTY TOTAL	\$285,965,752	\$34,544,743	\$320,510,495



County Seat

Coshocton

Square Miles

562



2013 Population 36,760

2013 Per Capita Income

\$33,699

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$16,206	\$0	\$16,206
Education	\$29,789,332	\$0	\$29,789,332
Higher Education	\$48,464	\$0	\$48,464
Ohio Facilities Construction Commission	\$0	\$14,025	\$14,025
Total Education	\$29,854,001	\$14,025	\$29,868,026
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$59,813	\$0	\$59,813
Commerce	\$312,519	\$0	\$312,519
Development	\$208,540	\$331,395	\$539,935
Environmental Protection	\$190,149	\$0	\$190,149
Natural Resources	\$148,816	\$0	\$148,816
Total General Government	\$934,332	\$331,395	\$1,265,726
Health & Human Services			
Aging	\$42,261	\$0	\$42,261
Developmental Disabilities	\$9,927,920	\$0	\$9,927,920
Health	\$144,787	\$0	\$144,787
Job and Family Services	\$2,209,460	\$0	\$2,209,460
Medicaid	\$53,440,030	\$0	\$53,440,030
Mental Health and Addiction Services	\$75,056	\$0	\$75,056
Opportunities for Ohioans with Disabilities	\$45,688	\$0	\$45,688
Veterans Services	\$21,455	\$0	\$21,455
Total Health & Human Services	\$65,906,656	\$0	\$65,906,656
Justice & Corrections			
Attorney General	\$26,997	\$0	\$26,997
Public Defender	\$173,671	\$0	\$173,671
Public Safety	\$493,682	\$0	\$493,682
Rehabilitation & Correction	\$72,275	\$0	\$72,275
Youth Services	\$238,434	\$0	\$238,434
Total Justice & Corrections	\$1,005,060	\$0	\$1,005,060

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,276,427	\$0	\$3,276,427
Total Revenue Distribution Funds	\$3,276,427	\$0	\$3,276,427
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,421,656	\$1,421,656
Transportation	\$94,421	\$3,736,803	\$3,831,224
Highway Distributions to Local Governments	\$6,565,618	\$0	\$6,565,618
Total Transportation & Infrastructure	\$6,660,039	\$5,158,459	\$11,818,498
COSHOCTON COUNTY TOTAL	\$107,636,516	\$5,503,879	\$113,140,394

Crawford

County Seat
Bucyrus

Square Miles

400



2013 Population 42,808

2013 Per Capita Income \$33,642

Agency	Subsidy	Capital	Total
Education			
Education	\$35,085,661	\$0	\$35,085,661
Higher Education	\$0	\$850,000	\$850,000
Ohio Facilities Construction Commission	\$0	\$1,625,919	\$1,625,919
Total Education	\$35,085,661	\$2,475,919	\$37,561,581
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$141,445	\$0	\$141,445
Commerce	\$64,533	\$0	\$64,533
Development	\$225,730	\$0	\$225,730
Environmental Protection	\$13,796	\$0	\$13,796
Natural Resources	\$165,487	\$0	\$165,487
Public Utilities Commission	\$1,900	\$0	\$1,900
Total General Government	\$627,384	\$0	\$627,384
Health & Human Services			
Aging	\$58,492	\$0	\$58,492
Developmental Disabilities	\$981,739	\$0	\$981,739
Health	\$188,470	\$0	\$188,470
Job and Family Services	\$1,934,017	\$0	\$1,934,017
Medicaid	\$55,825,967	\$0	\$55,825,967
Mental Health and Addiction Services	\$3,649	\$0	\$3,649
Opportunities for Ohioans with Disabilities	\$160,519	\$0	\$160,519
Veterans Services	\$12,658	\$0	\$12,658
Total Health & Human Services	\$59,165,512	\$0	\$59,165,512
lustice & Corrections			
Attorney General	\$97,846	\$0	\$97,846
Judiciary/Supreme Court	\$7,225	\$0	\$7,225
Public Defender	\$161,970	\$0	\$161,970
Public Safety	\$386,269	\$0	\$386,269
Youth Services	\$236,627	\$0	\$236,627
Total Justice & Corrections	\$889,937	\$0	\$889,937

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,216,746	\$0	\$4,216,746
Total Revenue Distribution Funds	\$4,216,746	\$0	\$4,216,746
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,111,277	\$1,111,277
Transportation	\$168,268	\$9,528,048	\$9,696,317
Highway Distributions to Local Governments	\$6,291,463	\$0	\$6,291,463
Total Transportation & Infrastructure	\$6,459,731	\$10,639,325	\$17,099,056
CRAWFORD COUNTY TOTAL	\$106,444,972	\$13,115,245	\$119,560,217



Cuyahoga

2013 Population

1,263,154

2013 Per Capita Income

\$47,294

County Seat Cleveland

Square Miles

459

		1 1 2013	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,108,396	\$0	\$3,108,396
Broadcast Educational Media Commission	\$255,268	\$0	\$255,268
Education	\$1,045,553,520	\$0	\$1,045,553,520
Higher Education	\$156,697,378	\$15,911,880	\$172,609,258
Library Board	\$1,274,194	\$0	\$1,274,194
Ohio Facilities Construction Commission	\$0	\$53,943,648	\$53,943,648
Ohio History Connection	\$226,058	\$0	\$226,058
Total Education	\$1,207,114,813	\$69,855,528	\$1,276,970,341
General Government			
Accountancy Board	\$7,734	\$0	\$7,734
Agriculture	\$11,389	\$0	\$11,389
Architects Board	\$800	\$0	\$800
Bureau of Workers' Compensation	\$1,150,968	\$0	\$1,150,968
Commerce	\$1,977,770	\$0	\$1,977,770
Development	\$102,121,636	\$4,891,173	\$107,012,809
Environmental Protection	\$2,908,356	\$0	\$2,908,356
Lake Erie Commission	\$116,038	\$0	\$116,038
Natural Resources	\$675,248	\$3,082,879	\$3,758,127
Public Utilities Commission	\$131,314	\$0	\$131,314
Total General Government	\$109,101,253	\$7,974,052	\$117,075,304
Health & Human Services			
Aging	\$1,192,467	\$0	\$1,192,467
Commission on Minority Health	\$67,437	\$0	\$67,437
Developmental Disabilities	\$57,294,598	\$2,415,690	\$59,710,288
Health	\$10,177,940	\$0	\$10,177,940
Job and Family Services	\$102,427,813	\$0	\$102,427,813
Medicaid	\$2,163,067,805	\$0	\$2,163,067,805
Mental Health and Addiction Services	\$9,398,406	\$17,601,436	\$26,999,842
Opportunities for Ohioans with Disabilities	\$3,411,522	\$0	\$3,411,522
Veterans Services	\$388,328	\$0	\$388,328
Total Health & Human Services	\$2,347,426,317	\$20,017,126	\$2,367,443,442

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$224,384	\$315,117	\$539,501
Attorney General	\$875,021	\$0	\$875,021
Judiciary/Supreme Court	\$142,225	\$0	\$142,225
Public Defender	\$9,809,643	\$0	\$9,809,643
Public Safety	\$22,095,603	\$0	\$22,095,603
Rehabilitation & Correction	\$31,032,481	\$374,392	\$31,406,873
Youth Services	\$5,335,602	\$664,360	\$5,999,961
Total Justice & Corrections	\$69,514,959	\$1,353,869	\$70,868,828
Revenue Distribution Funds			
Revenue Distribution	\$206,393,197	\$0	\$206,393,197
Total Revenue Distribution Funds	\$206,393,197	\$0	\$206,393,197
Transportation & Infrastructure			
Public Works Commission	\$0	\$33,957,603	\$33,957,603
Transportation	\$490,124	\$185,944,420	\$186,434,543
Highway Distributions to Local Governments	\$60,797,542	\$0	\$60,797,542
Total Transportation & Infrastructure	\$61,287,665	\$219,902,023	\$281,189,688
CUYAHOGA COUNTY TOTAL	\$4,000,838,203	\$319,102,597	\$4,319,940,800

Darke

County Seat
Greenville

Square Miles 605



2013 Population 52,376

2013 Per Capita Income \$37,503

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$17,327	\$0	\$17,327
Education	\$36,966,730	\$0	\$36,966,730
Higher Education	\$0	\$500,000	\$500,000
Ohio Facilities Construction Commission	\$0	\$6,033,207	\$6,033,207
Ohio History Connection	\$6,879	\$0	\$6,879
Total Education	\$36,990,936	\$6,533,207	\$43,524,143
General Government			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$67,180	\$0	\$67,180
Commerce	\$111,380	\$0	\$111,380
Development	\$22,227	\$0	\$22,227
Environmental Protection	\$69,056	\$0	\$69,056
Natural Resources	\$133,721	\$19,513	\$153,234
Total General Government	\$418,160	\$19,513	\$437,673
Health & Human Services			
Aging	\$42,563	\$0	\$42,563
Developmental Disabilities	\$1,594,669	\$0	\$1,594,669
Health	\$233,648	\$0	\$233,648
Job and Family Services	\$1,698,025	\$0	\$1,698,025
Medicaid	\$49,905,410	\$0	\$49,905,410
Mental Health and Addiction Services	\$7,028,786	\$4,543	\$7,033,329
Opportunities for Ohioans with Disabilities	\$7,752	\$0	\$7,752
Veterans Services	\$20,303	\$0	\$20,303
Total Health & Human Services	\$60,531,154	\$4,543	\$60,535,698

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$39,972	\$0	\$39,972
Judiciary/Supreme Court	\$28,379	\$0	\$28,379
Public Defender	\$113,075	\$0	\$113,075
Public Safety	\$398,093	\$0	\$398,093
Rehabilitation & Correction	\$213,611	\$0	\$213,611
Youth Services	\$312,914	\$0	\$312,914
Total Justice & Corrections	\$1,106,043	\$0	\$1,106,043
Revenue Distribution Funds			
Revenue Distribution	\$4,848,307	\$0	\$4,848,307
Total Revenue Distribution Funds	\$4,848,307	\$0	\$4,848,307
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,021,295	\$2,021,295
Transportation	\$188,176	\$4,078,252	\$4,266,429
Highway Distributions to Local Governments	\$7,934,536	\$0	\$7,934,536
Total Transportation & Infrastructure	\$8,122,713	\$6,099,547	\$14,222,260
DARKE COUNTY TOTAL	\$112,017,313	\$12,656,810	\$124,674,123



County Seat
Defiance

Square Miles

414



2013 Population

38,532

2013 Per Capita Income

\$36,232

Agency	Subsidy	Capital	Total
Education			
Education	\$33,710,405	\$0	\$33,710,405
Higher Education	\$410,273	\$0	\$410,273
Ohio Facilities Construction Commission	\$0	\$4,246,005	\$4,246,005
Total Education	\$34,120,678	\$4,246,005	\$38,366,682
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$47,582	\$0	\$47,582
Commerce	\$81,391	\$0	\$81,391
Development	\$1,018,220	\$0	\$1,018,220
Environmental Protection	\$179,978	\$0	\$179,978
Natural Resources	\$292,096	\$111,162	\$403,258
Public Utilities Commission	\$32,658	\$0	\$32,658
Total General Government	\$1,666,420	\$111,162	\$1,777,582
Health & Human Services			
Aging	\$36,320	\$0	\$36,320
Developmental Disabilities	\$1,076,232	\$0	\$1,076,232
Health	\$62,857	\$0	\$62,857
Job and Family Services	\$1,366,517	\$0	\$1,366,517
Medicaid	\$34,341,788	\$0	\$34,341,788
Mental Health and Addiction Services	\$2,260,582	\$0	\$2,260,582
Opportunities for Ohioans with Disabilities	\$331,836	\$0	\$331,836
Veterans Services	\$13,087	\$0	\$13,087
Total Health & Human Services	\$39,489,218	\$0	\$39,489,218
Justice & Corrections			
Attorney General	\$69,611	\$0	\$69,611
Public Defender	\$102,359	\$0	\$102,359
Public Safety	\$939,676	\$0	\$939,676
Rehabilitation & Correction	\$84,679	\$0	\$84,679
Youth Services	\$68,378	\$0	\$68,378
Total Justice & Corrections	\$1,264,703	\$0	\$1,264,703

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,694,405	\$0	\$3,694,405
Total Revenue Distribution Funds	\$3,694,405	\$0	\$3,694,405
Transportation & Infrastructure			
Public Works Commission	\$0	\$896,909	\$896,909
Transportation	\$78,568	\$1,123,351	\$1,201,919
Highway Distributions to Local Governments	\$6,143,727	\$0	\$6,143,727
Total Transportation & Infrastructure	\$6,222,295	\$2,020,260	\$8,242,555
DEFIANCE COUNTY TOTAL	\$86,457,720	\$6,377,426	\$92,835,146



County Seat
Delaware

Square Miles

450



2013 Population

184,979

2013 Per Capita Income

\$67,309

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$48,019	\$0	\$48,019
Education	\$65,969,681	\$0	\$65,969,681
Higher Education	\$681,448	\$0	\$681,448
Ohio Facilities Construction Commission	\$0	\$2,549,338	\$2,549,338
Total Education	\$66,699,148	\$2,549,338	\$69,248,487
General Government			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$237,365	\$224,187	\$461,552
Commerce	\$144,653	\$0	\$144,653
Development	\$1,062,968	\$0	\$1,062,968
Environmental Protection	\$89,546	\$0	\$89,546
Natural Resources	\$2,003,237	\$1,420,707	\$3,423,944
Public Utilities Commission	\$250	\$0	\$250
Total General Government	\$3,552,614	\$1,644,894	\$5,197,508
Health & Human Services			
Aging	\$79,001	\$0	\$79,001
Developmental Disabilities	\$3,070,237	\$0	\$3,070,237
Health	\$560,388	\$0	\$560,388
Job and Family Services	\$3,259,181	\$0	\$3,259,181
Medicaid	\$89,150,337	\$0	\$89,150,337
Mental Health and Addiction Services	\$1,622,900	\$0	\$1,622,900
Opportunities for Ohioans with Disabilities	\$392,501	\$0	\$392,501
Veterans Services	\$70,142	\$0	\$70,142
Total Health & Human Services	\$98,204,688	\$0	\$98,204,688

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections		•	
Adjutant General	\$0	\$2,051,379	\$2,051,379
Attorney General	\$207,193	\$0	\$207,193
Public Defender	\$477,663	\$0	\$477,663
Public Safety	\$3,067,897	\$0	\$3,067,897
Rehabilitation & Correction	\$280,732	\$0	\$280,732
Youth Services	\$458,946	\$9,805	\$468,751
Total Justice & Corrections	\$4,492,430	\$2,061,184	\$6,553,613
Revenue Distribution Funds			
Revenue Distribution	\$19,430,587	\$0	\$19,430,587
Total Revenue Distribution Funds	\$19,430,587	\$0	\$19,430,587
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,928,801	\$2,928,801
Transportation	\$172,937	\$9,329,517	\$9,502,454
Highway Distributions to Local Governments	\$10,223,061	\$0	\$10,223,061
Total Transportation & Infrastructure	\$10,395,998	\$12,258,318	\$22,654,316
DELAWARE COUNTY TOTAL	\$202,775,466	\$18,513,734	\$221,289,199



County Seat Sandusky

Square Miles

264



2013 Population 76,048

2013 Per Capita Income \$42,097

Agency	Subsidy	Capital	Total
Education		-	
Arts Council	\$48,002	\$0	\$48,002
Education	\$67,970,830	\$0	\$67,970,830
Higher Education	\$845,447	\$3,505,407	\$4,350,854
Ohio Facilities Construction Commission	\$0	\$26,657	\$26,657
Ohio History Connection	\$6,595	\$0	\$6,595
Total Education	\$68,870,874	\$3,532,064	\$72,402,938
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$309,382	\$0	\$309,382
Commerce	\$205,397	\$0	\$205,397
Development	\$88,463	\$1,201,527	\$1,289,990
Environmental Protection	\$154,818	\$0	\$154,818
Natural Resources	\$417,335	\$80,754	\$498,089
Public Utilities Commission	\$300	\$0	\$300
Total General Government	\$1,181,005	\$1,282,281	\$2,463,287
Health & Human Services			
Aging	\$72,640	\$0	\$72,640
Board of Nursing	\$66,873	\$0	\$66,873
Developmental Disabilities	\$1,875,715	\$0	\$1,875,715
Health	\$360,470	\$0	\$360,470
Job and Family Services	\$3,374,436	\$0	\$3,374,436
Medicaid	\$75,710,822	\$0	\$75,710,822
Mental Health and Addiction Services	\$2,087,553	\$0	\$2,087,553
Opportunities for Ohioans with Disabilities	\$839,295	\$0	\$839,295
Veterans Services	\$382,869	\$5,613,464	\$5,996,333
Total Health & Human Services	\$84,770,672	\$5,613,464	\$90,384,136

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$114,040	\$0	\$114,040
Judiciary/Supreme Court	\$1,682	\$0	\$1,682
Public Defender	\$481,066	\$0	\$481,066
Public Safety	\$1,301,647	\$0	\$1,301,647
Rehabilitation & Correction	\$779,183	\$0	\$779,183
Youth Services	\$2,238,223	\$68,756	\$2,306,978
Total Justice & Corrections	\$4,915,841	\$68,756	\$4,984,597
Revenue Distribution Funds			
Revenue Distribution	\$8,442,355	\$0	\$8,442,355
Total Revenue Distribution Funds	\$8,442,355	\$0	\$8,442,355
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,265,099	\$1,265,099
Transportation	\$157,844	\$3,719,077	\$3,876,921
Highway Distributions to Local Governments	\$7,166,022	\$0	\$7,166,022
Total Transportation & Infrastructure	\$7,323,867	\$4,984,176	\$12,308,043
ERIE COUNTY TOTAL	\$175,504,614	\$15,480,741	\$190,985,355



County Seat
Lancaster

Square Miles

505



2013 Population 148,867

2013 Per Capita Income \$37,282

Agency	Subsidy	Capital	Total
Education	,	•	
Arts Council	\$45,343	\$0	\$45,343
Education	\$133,156,338	\$0	\$133,156,338
Higher Education	\$116,260	\$403,701	\$519,961
Ohio Facilities Construction Commission	\$0	\$11,260,094	\$11,260,094
Ohio History Connection	\$44,387	\$0	\$44,387
Total Education	\$133,362,328	\$11,663,795	\$145,026,122
General Government			
Accountancy Board	\$11,100	\$0	\$11,100
Agriculture	\$14,495	\$131,742	\$146,237
Bureau of Workers' Compensation	\$155,956	\$0	\$155,956
Commerce	\$124,845	\$0	\$124,845
Development	\$449,397	\$126,204	\$575,601
Environmental Protection	\$167,986	\$0	\$167,986
Natural Resources	\$227,373	\$832,673	\$1,060,045
Total General Government	\$1,151,151	\$1,090,619	\$2,241,769
Health & Human Services			
Aging	\$88,295	\$0	\$88,295
Developmental Disabilities	\$2,299,164	\$0	\$2,299,164
Health	\$368,465	\$0	\$368,465
Job and Family Services	\$6,987,025	\$0	\$6,987,025
Medicaid	\$156,221,027	\$0	\$156,221,027
Mental Health and Addiction Services	\$1,324,341	\$0	\$1,324,341
Opportunities for Ohioans with Disabilities	\$271,985	\$0	\$271,985
Veterans Services	\$65,298	\$0	\$65,298
Total Health & Human Services	\$167,625,600	\$0	\$167,625,600

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$81,679	\$0	\$81,679
Judiciary/Supreme Court	\$38,320	\$0	\$38,320
Public Defender	\$750,681	\$0	\$750,681
Public Safety	\$3,258,632	\$0	\$3,258,632
Rehabilitation & Correction	\$2,460,158	\$601,916	\$3,062,074
Youth Services	\$695,780	\$0	\$695,780
Total Justice & Corrections	\$7,285,249	\$601,916	\$7,887,165
Revenue Distribution Funds			
Revenue Distribution	\$13,403,358	\$0	\$13,403,358
Total Revenue Distribution Funds	\$13,403,358	\$0	\$13,403,358
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,349,748	\$3,349,748
Transportation	\$172,034	\$4,002,728	\$4,174,763
Highway Distributions to Local Governments	\$9,800,846	\$0	\$9,800,846
Total Transportation & Infrastructure	\$9,972,881	\$7,352,476	\$17,325,357
FAIRFIELD COUNTY TOTAL	\$332,800,566	\$20,708,806	\$353,509,372



County Seat

Washington Court House

Square Miles

406



2013 Population 28,800

2013 Per Capita Income

\$37,669

Agency	Subsidy	Capital	Total
Education			
Education	\$25,523,330	\$0	\$25,523,330
Ohio Facilities Construction Commission	\$0	\$11,000	\$11,000
Total Education	\$25,523,330	\$11,000	\$25,534,330
General Government			
Agriculture	\$16,467	\$0	\$16,467
Bureau of Workers' Compensation	\$48,785	\$0	\$48,785
Commerce	\$55,326	\$0	\$55,326
Development	\$509,908	\$0	\$509,908
Environmental Protection	\$28,635	\$0	\$28,635
Natural Resources	\$160,925	\$14,545	\$175,470
Public Utilities Commission	\$100	\$0	\$100
Total General Government	\$820,145	\$14,545	\$834,690
Health & Human Services			
Aging	\$20,912	\$0	\$20,912
Developmental Disabilities	\$169,395	\$34,960	\$204,355
Health	\$325,027	\$0	\$325,027
Job and Family Services	\$1,917,586	\$0	\$1,917,586
Medicaid	\$49,551,074	\$0	\$49,551,074
Mental Health and Addiction Services	\$40,761	\$0	\$40,761
Opportunities for Ohioans with Disabilities	\$531	\$0	\$531
Veterans Services	\$19,478	\$0	\$19,478
Total Health & Human Services	\$52,044,765	\$34,960	\$52,079,724
Justice & Corrections			
Attorney General	\$88,148	\$0	\$88,148
Public Defender	\$84,790	\$0	\$84,790
Public Safety	\$558,861	\$0	\$558,861
Rehabilitation & Correction	\$138,983	\$0	\$138,983
Youth Services	\$68,223	\$0	\$68,223
Total Justice & Corrections	\$939,005	\$0	\$939,005

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,533,917	\$0	\$2,533,917
Total Revenue Distribution Funds	\$2,533,917	\$0	\$2,533,917
Transportation & Infrastructure			
Public Works Commission	\$0	\$496,315	\$496,315
Transportation	\$119,681	\$4,261,493	\$4,381,174
Highway Distributions to Local Governments	\$5,107,956	\$0	\$5,107,956
Total Transportation & Infrastructure	\$5,227,638	\$4,757,808	\$9,985,446
FAYETTE COUNTY TOTAL	\$87,088,799	\$4,818,313	\$91,907,112



County Seat
Columbus

Square Miles

542



2013 Population 1,212,263

2013 Per Capita Income \$43,506

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,249,191	\$0	\$1,249,191
Broadcast Educational Media Commission	\$1,954,043	\$77,068	\$2,031,111
Education	\$1,041,674,163	\$0	\$1,041,674,163
Higher Education	\$531,012,409	\$43,429,092	\$574,441,500
Ohio Facilities Construction Commission	\$0	\$58,269,696	\$58,269,696
Ohio History Connection	\$7,019,948	\$0	\$7,019,948
School for the Blind	\$0	\$653,647	\$653,647
School for the Deaf	\$0	\$808,462	\$808,462
Total Education	\$1,582,909,755	\$103,237,965	\$1,686,147,719
General Government			
Accountancy Board	\$99,458	\$0	\$99,458
Administrative Services	\$0	\$718,637	\$718,637
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$700	\$0	\$700
Bureau of Workers' Compensation	\$6,401,421	\$8,521,743	\$14,923,164
Capitol Square Review & Advisory Board	\$0	\$473,876	\$473,876
Commerce	\$1,782,175	\$0	\$1,782,175
Development	\$55,466,125	\$8,861,120	\$64,327,245
Environmental Protection	\$1,031,172	\$0	\$1,031,172
Expositions Commission	\$20,800	\$15,705,911	\$15,726,711
Lake Erie Commission	\$13,599	\$0	\$13,599
Natural Resources	\$1,099,051	\$4,506,469	\$5,605,520
Public Utilities Commission	\$72,912	\$0	\$72,912
Total General Government	\$66,001,909	\$38,787,756	\$104,789,665

FY 2015

Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$771,418	\$0	\$771,418
Commission on Minority Health	\$112,006	\$0	\$112,006
Developmental Disabilities	\$74,774,278	\$30,336	\$74,804,614
Health	\$16,035,044	\$0	\$16,035,044
Job and Family Services	\$92,952,222	\$0	\$92,952,222
Medicaid	\$1,860,665,877	\$0	\$1,860,665,877
Mental Health and Addiction Services	\$12,209,678	\$2,927,213	\$15,136,892
Opportunities for Ohioans with Disabilities	\$6,335,273	\$0	\$6,335,273
Veterans Services	\$535,071	\$0	\$535,071
Total Health & Human Services	\$2,064,390,867	\$2,957,549	\$2,067,348,416
Justice & Corrections			
Adjutant General	\$38,753	\$29,054	\$67,807
Attorney General	\$1,315,089	\$0	\$1,315,089
Judiciary/Supreme Court	\$331,770	\$0	\$331,770
Public Defender	\$11,594,483	\$0	\$11,594,483
Public Safety	\$22,347,510	\$1,736,624	\$24,084,134
Rehabilitation & Correction	\$22,916,270	\$2,104,635	\$25,020,905
Youth Services	\$4,400,644	\$0	\$4,400,644
Total Justice & Corrections	\$62,944,519	\$3,870,313	\$66,814,832
Revenue Distribution Funds			
Revenue Distribution	\$156,701,958	\$0	\$156,701,958
Total Revenue Distribution Funds	\$156,701,958	\$0	\$156,701,958
Transportation & Infrastructure			
Public Works Commission	\$0	\$39,311,666	\$39,311,666
Transportation	\$576,904	\$89,258,655	\$89,835,559
Highway Distributions to Local Governments	\$65,240,137	\$0	\$65,240,137
Total Transportation & Infrastructure	\$65,817,041	\$128,570,321	\$194,387,362
FRANKLIN COUNTY TOTAL	\$3,998,766,048	\$277,423,904	\$4,276,189,952



County Seat
Wauseon

Square Miles 407



2013 Population 42,488

2013 Per Capita Income \$37,597

Agency	Subsidy	Capital	Total
Education			
Education	\$36,308,112	\$0	\$36,308,112
Higher Education	\$10,204,430	\$0	\$10,204,430
Ohio Facilities Construction Commission	\$0	\$132,932	\$132,932
Total Education	\$46,512,542	\$132,932	\$46,645,474
General Government			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$281,655	\$0	\$281,655
Commerce	\$33,573	\$0	\$33,573
Development	\$303,472	\$0	\$303,472
Environmental Protection	\$20,330	\$0	\$20,330
Natural Resources	\$237,191	\$13,223	\$250,414
Total General Government	\$890,815	\$13,223	\$904,038
lealth & Human Services			
Aging	\$38,009	\$0	\$38,009
Developmental Disabilities	\$325,026	\$0	\$325,026
Health	\$252,216	\$0	\$252,216
Job and Family Services	\$1,367,451	\$0	\$1,367,451
Medicaid	\$37,003,661	\$0	\$37,003,661
Mental Health and Addiction Services	\$49,605	\$0	\$49,605
Opportunities for Ohioans with Disabilities	\$8,000	\$0	\$8,000
Veterans Services	\$19,837	\$0	\$19,837
Total Health & Human Services	\$39,063,805	\$0	\$39,063,805
ustice & Corrections			
Attorney General	\$40,290	\$0	\$40,290
Public Defender	\$68,100	\$0	\$68,100
Public Safety	\$892,416	\$0	\$892,416
Rehabilitation & Correction	\$66,216	\$0	\$66,216
Youth Services	\$73,171	\$0	\$73,171
Total Justice & Corrections	\$1,140,193	\$0	\$1,140,193

Agency		Subsidy	Capital	Total
Revenue Distribution	n Funde	Subsidy	Capitai	Iotai
Revenue Distribution		Φ4 272 742	ΦΩ.	Φ4 272 742
Revenue Distribution		\$4,373,713	\$0	\$4,373,713
	Total Revenue Distribution Funds	\$4,373,713	\$0	\$4,373,713
Transportation & Inf	rastructure			
Public Works Commi	ssion	\$0	\$1,220,908	\$1,220,908
Transportation		\$178,568	\$3,585,927	\$3,764,495
Highway Distributions	s to Local Governments	\$6,262,448	\$0	\$6,262,448
T	otal Transportation & Infrastructure	\$6,441,017	\$4,806,835	\$11,247,852
FULTON COUNTY TO	OTAL	\$98,422,085	\$4,952,990	\$103,375,075



County Seat
Gallipolis

Square Miles

445



2013 Population

30,621

2013 Per Capita Income

\$33,758

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$23,010	\$0	\$23,010
Education	\$30,644,654	\$0	\$30,644,654
Higher Education	\$6,618,936	\$1,077,118	\$7,696,054
Ohio Facilities Construction Commission	\$0	\$30,000	\$30,000
Ohio History Connection	\$14,781	\$0	\$14,781
Total Education	\$37,301,381	\$1,107,118	\$38,408,499
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$7,500	\$0	\$7,500
Commerce	\$54,952	\$0	\$54,952
Development	\$389,807	\$0	\$389,807
Environmental Protection	\$13,598	\$0	\$13,598
Natural Resources	\$91,919	\$32,394	\$124,313
Public Utilities Commission	\$250	\$0	\$250
Total General Government	\$563,336	\$32,394	\$595,730
Health & Human Services			
Aging	\$44,143	\$0	\$44,143
Developmental Disabilities	\$218,921	\$94,165	\$313,086
Health	\$169,816	\$0	\$169,816
Job and Family Services	\$3,901,267	\$0	\$3,901,267
Medicaid	\$68,809,141	\$0	\$68,809,141
Mental Health and Addiction Services	\$1,409,861	\$0	\$1,409,861
Opportunities for Ohioans with Disabilities	\$54,998	\$0	\$54,998
Veterans Services	\$14,533	\$0	\$14,533
Total Health & Human Services	\$74,622,680	\$94,165	\$74,716,845

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$110,732	\$0	\$110,732
Judiciary/Supreme Court	\$38,550	\$0	\$38,550
Public Defender	\$120,705	\$0	\$120,705
Public Safety	\$356,373	\$0	\$356,373
Rehabilitation & Correction	\$115,775	\$0	\$115,775
Youth Services	\$468,362	\$0	\$468,362
Total Justice & Corrections	\$1,210,497	\$0	\$1,210,497
Revenue Distribution Funds			
Revenue Distribution	\$2,375,053	\$0	\$2,375,053
Total Revenue Distribution Funds	\$2,375,053	\$0	\$2,375,053
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,382,000	\$1,382,000
Transportation	\$78,568	\$2,669,650	\$2,748,218
Highway Distributions to Local Governments	\$5,428,294	\$0	\$5,428,294
Total Transportation & Infrastructure	\$5,506,862	\$4,051,650	\$9,558,512
GALLIA COUNTY TOTAL	\$121,579,809	\$5,285,327	\$126,865,136



County Seat
Chardon

Square Miles

412



2013 Population 93,972

2013 Per Capita Income \$55,367

Agency	Subsidy	Capital	Total
Education	·		
Arts Council	\$29,631	\$0	\$29,631
Education	\$52,405,583	\$0	\$52,405,583
Ohio Facilities Construction Commission	\$0	\$61,859	\$61,859
Total Education	\$52,435,214	\$61,859	\$52,497,073
General Government			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$300	\$0	\$300
Bureau of Workers' Compensation	\$266,881	\$0	\$266,881
Commerce	\$103,584	\$0	\$103,584
Development	\$311,222	\$0	\$311,222
Environmental Protection	\$89,504	\$0	\$89,504
Natural Resources	\$195,027	\$3,599,600	\$3,794,627
Total General Government	\$981,012	\$3,599,600	\$4,580,612
Health & Human Services			
Aging	\$77,170	\$0	\$77,170
Developmental Disabilities	\$1,943,249	\$12,413	\$1,955,662
Health	\$164,941	\$0	\$164,941
Job and Family Services	\$1,983,549	\$0	\$1,983,549
Medicaid	\$57,992,275	\$0	\$57,992,275
Mental Health and Addiction Services	\$1,546,745	\$44,475	\$1,591,220
Opportunities for Ohioans with Disabilities	\$5,433	\$0	\$5,433
Veterans Services	\$20,825	\$0	\$20,825
Total Health & Human Services	\$63,734,187	\$56,888	\$63,791,074
Justice & Corrections			
Attorney General	\$95,687	\$0	\$95,687
Judiciary/Supreme Court	\$177,698	\$0	\$177,698
Public Defender	\$199,485	\$0	\$199,485
Public Safety	\$659,353	\$0	\$659,353
Rehabilitation & Correction	\$216,937	\$0	\$216,937
Youth Services	\$257,876	\$0	\$257,876
Total Justice & Corrections	\$1,607,036	\$0	\$1,607,036

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$13,880,197	\$0	\$13,880,197
Total Revenue Distribution Funds	\$13,880,197	\$0	\$13,880,197
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,854,500	\$1,854,500
Transportation	\$217,665	\$19,429,043	\$19,646,709
Highway Distributions to Local Governments	\$8,154,695	\$0	\$8,154,695
Total Transportation & Infrastructure	\$8,372,360	\$21,283,543	\$29,655,904
GEAUGA COUNTY TOTAL	\$141,010,006	\$25,001,890	\$166,011,896



County Seat Xenia

Square Miles

413



2013 Population 163,204

2013 Per Capita Income

\$40,992

FY 2015

Agency	Subsidy	Capital	Total
Education		-	
Arts Council	\$65,944	\$0	\$65,944
Broadcast Educational Media Commission	\$41,459	\$0	\$41,459
Education	\$95,885,812	\$0	\$95,885,812
Higher Education	\$117,068,755	\$29,677,055	\$146,745,810
Ohio Facilities Construction Commission	\$0	\$58,559	\$58,559
Ohio History Connection	\$422,192	\$0	\$422,192
Total Education	\$213,484,162	\$29,735,613	\$243,219,775
General Government			
Agriculture	\$14,495	\$58,959	\$73,454
Bureau of Workers' Compensation	\$74,155	\$269,016	\$343,171
Commerce	\$169,146	\$0	\$169,146
Development	\$604,907	\$643,583	\$1,248,490
Environmental Protection	\$38,454	\$0	\$38,454
Natural Resources	\$166,259	\$28,078	\$194,337
Total General Government	\$1,067,415	\$999,636	\$2,067,052
Health & Human Services			
Aging	\$118,230	\$0	\$118,230
Developmental Disabilities	\$2,982,236	\$0	\$2,982,236
Health	\$597,407	\$0	\$597,407
Job and Family Services	\$5,448,939	\$0	\$5,448,939
Medicaid	\$140,145,054	\$0	\$140,145,054
Mental Health and Addiction Services	\$248,853	\$493,500	\$742,353
Opportunities for Ohioans with Disabilities	\$93,381	\$0	\$93,381
Veterans Services	\$128,883	\$0	\$128,883
Total Health & Human Services	\$149,762,984	\$493,500	\$150,256,484

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$192,737	\$0	\$192,737
Judiciary/Supreme Court	\$95,938	\$0	\$95,938
Public Defender	\$370,838	\$0	\$370,838
Public Safety	\$3,346,151	\$0	\$3,346,151
Rehabilitation & Correction	\$675,993	\$0	\$675,993
Youth Services	\$1,991,571	\$140,889	\$2,132,460
Total Justice & Corrections	\$6,673,228	\$140,889	\$6,814,116
Revenue Distribution Funds			
Revenue Distribution	\$20,039,916	\$0	\$20,039,916
Total Revenue Distribution Funds	\$20,039,916	\$0	\$20,039,916
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,493,398	\$2,493,398
Transportation	\$161,998	\$4,510,967	\$4,672,966
Highway Distributions to Local Governments	\$11,126,553	\$0	\$11,126,553
Total Transportation & Infrastructure	\$11,288,552	\$7,004,365	\$18,292,917
GREENE COUNTY TOTAL	\$402,316,256	\$38,374,004	\$440,690,260



Guernsey

2013 Population 39,636

2013 Per Capita Income \$34,168

County Seat Cambridge

Square Miles 529

	FY 2015		
Agency	Subsidy	Capital	Total
Education			
Education	\$36,354,949	\$0	\$36,354,949
Higher Education	\$0	\$242,002	\$242,002
Ohio Facilities Construction Commission	\$0	\$31,133	\$31,133
Total Education	\$36,354,949	\$273,135	\$36,628,084
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$74,239	\$0	\$74,239
Commerce	\$158,182	\$0	\$158,182
Development	\$511,908	\$27,219	\$539,127
Environmental Protection	\$51,741	\$0	\$51,741
Natural Resources	\$102,906	\$288,848	\$391,754
Total General Government	\$913,471	\$316,066	\$1,229,537
lealth & Human Services			
Aging	\$47,265	\$0	\$47,265
Developmental Disabilities	\$793,821	\$322,589	\$1,116,410
Health	\$196,659	\$0	\$196,659
Job and Family Services	\$3,046,750	\$0	\$3,046,750
Medicaid	\$68,864,785	\$0	\$68,864,785
Mental Health and Addiction Services	\$97,321	\$0	\$97,321
Opportunities for Ohioans with Disabilities	\$78,822	\$0	\$78,822
Veterans Services	\$11,453	\$0	\$11,453
Total Health & Human Services	\$73,136,877	\$322,589	\$73,459,466
lustice & Corrections			
Attorney General	\$108,885	\$0	\$108,885
Public Defender	\$145,212	\$0	\$145,212
Public Safety	\$352,148	\$0	\$352,148
Rehabilitation & Correction	\$252,402	\$0	\$252,402
Youth Services	\$131,033	\$0	\$131,033
Total Justice & Corrections	\$989,680	\$0	\$989,680

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,606,035	\$0	\$4,606,035
Total Revenue Distribution Funds	\$4,606,035	\$0	\$4,606,035
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,027,240	\$2,027,240
Transportation	\$78,568	\$3,474,701	\$3,553,269
Highway Distributions to Local Governments	\$6,474,009	\$0	\$6,474,009
Total Transportation & Infrastructure	\$6,552,578	\$5,501,941	\$12,054,519
GUERNSEY COUNTY TOTAL	\$122,553,589	\$6,413,731	\$128,967,321



County Seat
Cincinnati

Square Miles 414



2013 Population 804,520

2013 Per Capita Income \$50,235

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,573,269	\$0	\$1,573,269
Broadcast Educational Media Commission	\$243,831	\$3,589	\$247,420
Education	\$631,522,451	\$0	\$631,522,451
Higher Education	\$242,025,848	\$32,771,359	\$274,797,206
Library Board	\$145,617	\$0	\$145,617
Ohio Facilities Construction Commission	\$0	\$1,722,609	\$1,722,609
Ohio History Connection	\$251,102	\$0	\$251,102
Total Education	\$875,762,118	\$34,497,557	\$910,259,675
General Government			
Accountancy Board	\$34,929	\$0	\$34,929
Agriculture	\$1,041	\$0	\$1,041
Architects Board	\$1,300	\$0	\$1,300
Bureau of Workers' Compensation	\$1,451,232	\$0	\$1,451,232
Commerce	\$1,317,741	\$0	\$1,317,741
Development	\$42,321,995	\$1,207,997	\$43,529,992
Environmental Protection	\$3,018,337	\$0	\$3,018,337
Natural Resources	\$386,436	\$660,095	\$1,046,531
Public Utilities Commission	\$79,600	\$0	\$79,600
Total General Government	\$48,612,612	\$1,868,092	\$50,480,704
Health & Human Services			
Aging	\$631,801	\$0	\$631,801
Board of Nursing	\$405,980	\$0	\$405,980
Commission on Minority Health	\$24,568	\$0	\$24,568
Developmental Disabilities	\$24,014,614	\$321,135	\$24,335,749
Health	\$10,244,107	\$0	\$10,244,107
Job and Family Services	\$68,917,025	\$0	\$68,917,025
Medicaid	\$1,231,629,414	\$0	\$1,231,629,414
Mental Health and Addiction Services	\$6,584	\$0	\$6,584
Opportunities for Ohioans with Disabilities	\$2,177,027	\$0	\$2,177,027
Veterans Services	\$264,432	\$0	\$264,432
Total Health & Human Services	\$1,338,315,552	\$321,135	\$1,338,636,687

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$457,629	\$0	\$457,629
Judiciary/Supreme Court	\$90,511	\$0	\$90,511
Public Defender	\$8,864,686	\$0	\$8,864,686
Public Safety	\$14,995,128	\$72,336	\$15,067,465
Rehabilitation & Correction	\$17,657,450	\$0	\$17,657,450
Youth Services	\$6,789,103	\$0	\$6,789,103
Total Justice & Corrections	\$48,854,507	\$72,336	\$48,926,844
Revenue Distribution Funds			
Revenue Distribution	\$124,534,215	\$0	\$124,534,215
Total Revenue Distribution Funds	\$124,534,215	\$0	\$124,534,215
Transportation & Infrastructure			
Public Works Commission	\$0	\$23,376,596	\$23,376,596
Transportation	\$178,568	\$55,630,009	\$55,808,577
Highway Distributions to Local Governments	\$37,641,902	\$0	\$37,641,902
Total Transportation & Infrastructure	\$37,820,470	\$79,006,605	\$116,827,075
HAMILTON COUNTY TOTAL	\$2,473,899,474	\$115,765,725	\$2,589,665,199

Hancock

County Seat Findlay

Square Miles

532



2013 Population 75,773

2013 Per Capita Income \$43,046

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$34,010	\$0	\$34,010
Education	\$61,758,126	\$0	\$61,758,126
Higher Education	\$1,749,267	\$0	\$1,749,267
Ohio Facilities Construction Commission	\$0	\$47,316	\$47,316
Total Education	\$63,541,404	\$47,316	\$63,588,720
General Government			
Accountancy Board	\$7,538	\$0	\$7,538
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$241,288	\$0	\$241,288
Commerce	\$142,290	\$0	\$142,290
Development	\$2,503,741	\$0	\$2,503,741
Environmental Protection	\$19,053	\$0	\$19,053
Natural Resources	\$192,714	\$6,920	\$199,634
Public Utilities Commission	\$239,755	\$0	\$239,755
Total General Government	\$3,360,874	\$6,920	\$3,367,794
Health & Human Services			
Aging	\$90,540	\$0	\$90,540
Developmental Disabilities	\$2,220,592	\$59,400	\$2,279,992
Health	\$267,011	\$0	\$267,011
Job and Family Services	\$2,729,237	\$0	\$2,729,237
Medicaid	\$68,901,806	\$0	\$68,901,806
Mental Health and Addiction Services	\$915,696	\$270,000	\$1,185,696
Opportunities for Ohioans with Disabilities	\$90,739	\$0	\$90,739
Veterans Services	\$44,922	\$0	\$44,922
Total Health & Human Services	\$75,260,543	\$329,400	\$75,589,943

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$106,375	\$0	\$106,375
Judiciary/Supreme Court	\$25,383	\$0	\$25,383
Public Defender	\$287,965	\$0	\$287,965
Public Safety	\$2,387,157	\$175,363	\$2,562,520
Rehabilitation & Correction	\$411,019	\$0	\$411,019
Youth Services	\$277,852	\$0	\$277,852
Total Justice & Corrections	\$3,495,751	\$175,363	\$3,671,114
Revenue Distribution Funds			
Revenue Distribution	\$6,991,650	\$0	\$6,991,650
Total Revenue Distribution Funds	\$6,991,650	\$0	\$6,991,650
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,073,500	\$1,073,500
Transportation	\$186,794	\$9,956,741	\$10,143,536
Highway Distributions to Local Governments	\$8,435,313	\$0	\$8,435,313
Total Transportation & Infrastructure	\$8,622,107	\$11,030,241	\$19,652,349
HANCOCK COUNTY TOTAL	\$161,272,329	\$11,589,241	\$172,861,570

Hardin

County Seat Kenton

Square Miles

467



2013 Population

31,641

2013 Per Capita Income

\$31,330

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$10,113	\$0	\$10,113
Education	\$25,638,446	\$0	\$25,638,446
Higher Education	\$971,121	\$0	\$971,121
Ohio Facilities Construction Commission	\$0	\$10,009,165	\$10,009,165
Total Education	\$26,619,680	\$10,009,165	\$36,628,845
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$69,478	\$0	\$69,478
Commerce	\$66,250	\$0	\$66,250
Development	\$231,976	\$57,916	\$289,893
Environmental Protection	\$19,507	\$0	\$19,507
Natural Resources	\$142,545	\$10,761	\$153,306
Total General Government	\$544,251	\$68,677	\$612,929
Health & Human Services			
Aging	\$40,651	\$0	\$40,651
Developmental Disabilities	\$526,122	\$0	\$526,122
Health	\$104,462	\$0	\$104,462
Job and Family Services	\$1,552,064	\$0	\$1,552,064
Medicaid	\$28,009,514	\$0	\$28,009,514
Mental Health and Addiction Services	\$155,875	\$0	\$155,875
Opportunities for Ohioans with Disabilities	\$8,107	\$0	\$8,107
Veterans Services	\$14,655	\$0	\$14,655
Total Health & Human Services	\$30,411,448	\$0	\$30,411,448
Justice & Corrections			
Attorney General	\$69,103	\$0	\$69,103
Judiciary/Supreme Court	\$3,700	\$0	\$3,700
Public Defender	\$87,336	\$0	\$87,336
Public Safety	\$211,225	\$0	\$211,225
Rehabilitation & Correction	\$83,615	\$0	\$83,615
Youth Services	\$240,412	\$0	\$240,412
Total Justice & Corrections	\$695,391	\$0	\$695,391

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,874,506	\$0	\$2,874,506
Total Revenue Distribution Funds	\$2,874,506	\$0	\$2,874,506
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,741,352	\$1,741,352
Transportation	\$78,568	\$2,429,860	\$2,508,429
Highway Distributions to Local Governments	\$5,701,791	\$0	\$5,701,791
Total Transportation & Infrastructure	\$5,780,360	\$4,171,212	\$9,951,572
HARDIN COUNTY TOTAL	\$66,925,636	\$14,249,055	\$81,174,692

Harrison

County Seat Cadiz

Square Miles

401



2013 Population 15,622

2013 Per Capita Income \$31,585

Agency	Subsidy	Capital	Total
Education			
Education	\$11,565,665	\$0	\$11,565,665
Ohio Facilities Construction Commission	\$0	\$10,000	\$10,000
Ohio History Connection	\$7,372	\$0	\$7,372
Total Education	\$11,573,037	\$10,000	\$11,583,037
General Government			
Agriculture	\$3,949	\$0	\$3,949
Bureau of Workers' Compensation	\$121,247	\$0	\$121,247
Commerce	\$48,138	\$0	\$48,138
Development	\$21,611	\$0	\$21,611
Environmental Protection	\$13,176	\$0	\$13,176
Natural Resources	\$55,328	\$55,188	\$110,516
Total General Government	\$263,449	\$55,188	\$318,637
Health & Human Services			
Aging	\$18,350	\$0	\$18,350
Developmental Disabilities	\$180,481	\$0	\$180,481
Health	\$221,067	\$0	\$221,067
Job and Family Services	\$1,043,303	\$0	\$1,043,303
Medicaid	\$20,576,498	\$0	\$20,576,498
Mental Health and Addiction Services	\$34,970	\$0	\$34,970
Opportunities for Ohioans with Disabilities	\$954	\$0	\$954
Veterans Services	\$4,575	\$0	\$4,575
Total Health & Human Services	\$22,080,198	\$0	\$22,080,198
Justice & Corrections			
Attorney General	\$50,528	\$0	\$50,528
Judiciary/Supreme Court	\$440	\$0	\$440
Public Defender	\$87,965	\$0	\$87,965
Public Safety	\$61,477	\$0	\$61,477
Rehabilitation & Correction	\$118,915	\$0	\$118,915
Youth Services	\$115,234	\$0	\$115,234
Total Justice & Corrections	\$434,559	\$0	\$434,559

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$1,838,355	\$0	\$1,838,355
Total Revenue Distribution Funds	\$1,838,355	\$0	\$1,838,355
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,236,277	\$1,236,277
Transportation	\$90,080	\$3,585,524	\$3,675,604
Highway Distributions to Local Governments	\$4,992,702	\$0	\$4,992,702
Total Transportation & Infrastructure	\$5,082,782	\$4,821,801	\$9,904,583
HARRISON COUNTY TOTAL	\$41,272,380	\$4,886,989	\$46,159,369



County Seat Napoleon

Square Miles

416



2013 Population 28,092

2013 Per Capita Income \$37,786

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$960	\$0	\$960
Education	\$36,706,496	\$0	\$36,706,496
Higher Education	\$0	\$346,038	\$346,038
Ohio Facilities Construction Commission	\$0	\$10,065,333	\$10,065,333
Total Education	\$36,707,456	\$10,411,371	\$47,118,827
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$82,643	\$0	\$82,643
Commerce	\$68,747	\$0	\$68,747
Development	\$87,345	\$0	\$87,345
Environmental Protection	\$20,815	\$0	\$20,815
Natural Resources	\$373,295	\$15,774	\$389,069
Public Utilities Commission	\$125,000	\$0	\$125,000
Total General Government	\$772,340	\$15,774	\$788,114
Health & Human Services			
Aging	\$26,184	\$0	\$26,184
Developmental Disabilities	\$4,316,811	\$192,613	\$4,509,424
Health	\$214,050	\$0	\$214,050
Job and Family Services	\$1,079,554	\$0	\$1,079,554
Medicaid	\$30,533,066	\$0	\$30,533,066
Mental Health and Addiction Services	\$48,531	\$0	\$48,531
Opportunities for Ohioans with Disabilities	\$2,637	\$0	\$2,637
Veterans Services	\$5,037	\$0	\$5,037
Total Health & Human Services	\$36,225,871	\$192,613	\$36,418,483
Justice & Corrections			
Attorney General	\$27,633	\$0	\$27,633
Judiciary/Supreme Court	\$5,404	\$0	\$5,404
Public Defender	\$116,920	\$0	\$116,920
Public Safety	\$708,085	\$0	\$708,085
Rehabilitation & Correction	\$49,289	\$0	\$49,289
Youth Services	\$53,833	\$0	\$53,833
Total Justice & Corrections	\$961,164	\$0	\$961,164

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,061,479	\$0	\$3,061,479
Total Revenue Distribution Funds	\$3,061,479	\$0	\$3,061,479
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,518,694	\$1,518,694
Transportation	\$232,464	\$5,280,973	\$5,513,437
Highway Distributions to Local Governments	\$5,739,886	\$0	\$5,739,886
Total Transportation & Infrastructure	\$5,972,350	\$6,799,667	\$12,772,017
HENRY COUNTY TOTAL	\$83,700,660	\$17,419,425	\$101,120,085



Highland

2013 Population

43,299

2013 Per Capita Income

\$29,140

Hillsboro

County Seat

Square Miles 554

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,000	\$0	\$3,000
Education	\$39,325,270	\$0	\$39,325,270
Higher Education	\$624,345	\$311,605	\$935,950
Ohio Facilities Construction Commission	\$0	\$29,019	\$29,019
Ohio History Connection	\$39,105	\$0	\$39,105
Total Education	\$39,991,720	\$340,624	\$40,332,344
General Government			
Agriculture	\$5,310	\$95,069	\$100,379
Bureau of Workers' Compensation	\$117,090	\$0	\$117,090
Commerce	\$29,388	\$0	\$29,388
Development	\$113,591	\$0	\$113,591
Environmental Protection	\$16,075	\$0	\$16,075
Natural Resources	\$107,035	\$211,472	\$318,507
Public Utilities Commission	\$250	\$0	\$250
Total General Government	\$388,739	\$306,541	\$695,279
Health & Human Services			
Aging	\$58,245	\$0	\$58,245
Developmental Disabilities	\$709,188	\$29,300	\$738,488
Health	\$774,490	\$0	\$774,490
Job and Family Services	\$2,647,085	\$0	\$2,647,085
Medicaid	\$65,279,204	\$0	\$65,279,204
Mental Health and Addiction Services	\$49,829	\$0	\$49,829
Opportunities for Ohioans with Disabilities	\$36,175	\$0	\$36,175
Veterans Services	\$19,063	\$0	\$19,063
Total Health & Human Services	\$69,573,279	\$29,300	\$69,602,579

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$110,778	\$0	\$110,778
Judiciary/Supreme Court	\$33,967	\$0	\$33,967
Public Defender	\$114,823	\$0	\$114,823
Public Safety	\$670,829	\$0	\$670,829
Rehabilitation & Correction	\$623,499	\$0	\$623,499
Youth Services	\$74,337	\$0	\$74,337
Total Justice & Corrections	\$1,628,233	\$0	\$1,628,233
Revenue Distribution Funds			
Revenue Distribution	\$3,451,788	\$0	\$3,451,788
Total Revenue Distribution Funds	\$3,451,788	\$0	\$3,451,788
Transportation & Infrastructure			
Public Works Commission	\$0	\$812,100	\$812,100
Transportation	\$78,568	\$6,775,370	\$6,853,938
Highway Distributions to Local Governments	\$6,140,452	\$0	\$6,140,452
Total Transportation & Infrastructure	\$6,219,021	\$7,587,470	\$13,806,491
HIGHLAND COUNTY TOTAL	\$121,252,780	\$8,263,934	\$129,516,714



County Seat Logan

Square Miles

421



2013 Population 28,665

2013 Per Capita Income \$31,869

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,266	\$0	\$5,266
Education	\$22,995,675	\$0	\$22,995,675
Ohio Facilities Construction Commission	\$0	\$18,051	\$18,051
Total Education	\$23,000,941	\$18,051	\$23,018,993
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$34,126	\$0	\$34,126
Commerce	\$68,780	\$0	\$68,780
Development	\$92,618	\$0	\$92,618
Environmental Protection	\$14,476	\$0	\$14,476
Natural Resources	\$572,165	\$1,020,494	\$1,592,659
Public Utilities Commission	\$100	\$0	\$100
Total General Government	\$787,576	\$1,020,494	\$1,808,070
Health & Human Services			
Aging	\$50,877	\$0	\$50,877
Developmental Disabilities	\$449,174	\$0	\$449,174
Health	\$146,816	\$0	\$146,816
Job and Family Services	\$2,870,697	\$0	\$2,870,697
Medicaid	\$48,203,663	\$0	\$48,203,663
Mental Health and Addiction Services	\$164,343	\$0	\$164,343
Opportunities for Ohioans with Disabilities	\$38,000	\$0	\$38,000
Veterans Services	\$18,263	\$0	\$18,263
Total Health & Human Services	\$51,941,833	\$0	\$51,941,833
Justice & Corrections			
Attorney General	\$35,892	\$0	\$35,892
Judiciary/Supreme Court	\$100,998	\$0	\$100,998
Public Defender	\$98,691	\$0	\$98,691
Public Safety	\$60,749	\$0	\$60,749
Rehabilitation & Correction	\$72,401	\$0	\$72,401
Youth Services	\$55,734	\$0	\$55,734
Total Justice & Corrections	\$424,464	\$0	\$424,464

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,920,956	\$0	\$2,920,956
Total Revenue Distribution Funds	\$2,920,956	\$0	\$2,920,956
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,200,000	\$1,200,000
Transportation	\$154,899	\$3,437,949	\$3,592,848
Highway Distributions to Local Governments	\$4,896,886	\$0	\$4,896,886
Total Transportation & Infrastructure	\$5,051,785	\$4,637,949	\$9,689,734
HOCKING COUNTY TOTAL	\$84,127,556	\$5,676,494	\$89,804,050



County Seat
Millersburg

Square Miles

424



2013 Population 43,593

2013 Per Capita Income \$30,489

Agency	Subsidy	Capital	Total
Education			
Education	\$18,650,513	\$0	\$18,650,513
Ohio Facilities Construction Commission	\$0	\$31,680	\$31,680
Total Education	\$18,650,513	\$31,680	\$18,682,193
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$51,250	\$0	\$51,250
Commerce	\$19,625	\$0	\$19,625
Development	\$167,108	\$0	\$167,108
Environmental Protection	\$13,611	\$0	\$13,611
Natural Resources	\$130,416	\$0	\$130,416
Total General Government	\$387,320	\$0	\$387,320
Health & Human Services			
Aging	\$45,041	\$0	\$45,041
Developmental Disabilities	\$273,679	\$0	\$273,679
Health	\$234,613	\$0	\$234,613
Job and Family Services	\$1,212,362	\$0	\$1,212,362
Medicaid	\$28,692,579	\$0	\$28,692,579
Mental Health and Addiction Services	\$50,227	\$0	\$50,227
Opportunities for Ohioans with Disabilities	\$1,056	\$0	\$1,056
Veterans Services	\$6,963	\$0	\$6,963
Total Health & Human Services	\$30,516,520	\$0	\$30,516,520
Justice & Corrections			
Attorney General	\$44,507	\$0	\$44,507
Judiciary/Supreme Court	\$4,038	\$0	\$4,038
Public Defender	\$114,499	\$0	\$114,499
Public Safety	\$224,803	\$0	\$224,803
Rehabilitation & Correction	\$44,989	\$0	\$44,989
Youth Services	\$193,832	\$0	\$193,832
Total Justice & Corrections	\$626,668	\$0	\$626,668

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,185,143	\$0	\$3,185,143
Total Revenue Distribution Funds	\$3,185,143	\$0	\$3,185,143
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,342,874	\$1,342,874
Transportation	\$85,080	\$2,899,032	\$2,984,113
Highway Distributions to Local Governments	\$5,729,514	\$0	\$5,729,514
Total Transportation & Infrastructure	\$5,814,595	\$4,241,906	\$10,056,501
HOLMES COUNTY TOTAL	\$59,180,758	\$4,273,586	\$63,454,344



County Seat Norwalk

Square Miles

497



2013 Population 58,889

2013 Per Capita Income \$32,910

Agency	Subsidy	Capital	Total
Education			
Education	\$53,655,470	\$0	\$53,655,470
Higher Education	\$283,616	\$0	\$283,616
Ohio Facilities Construction Commission	\$0	\$9,555,183	\$9,555,183
Total Education	\$53,939,086	\$9,555,183	\$63,494,269
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$345,632	\$0	\$345,632
Commerce	\$60,520	\$0	\$60,520
Development	\$15,173	\$0	\$15,173
Environmental Protection	\$76,282	\$0	\$76,282
Natural Resources	\$155,225	\$30,440	\$185,665
Public Utilities Commission	\$800	\$0	\$800
Total General Government	\$658,943	\$30,440	\$689,383
Health & Human Services			
Aging	\$74,090	\$0	\$74,090
Developmental Disabilities	\$528,540	\$0	\$528,540
Health	\$307,018	\$0	\$307,018
Job and Family Services	\$2,457,485	\$0	\$2,457,485
Medicaid	\$58,405,576	\$0	\$58,405,576
Mental Health and Addiction Services	\$938,179	\$0	\$938,179
Opportunities for Ohioans with Disabilities	\$27,173	\$0	\$27,173
Veterans Services	\$30,242	\$0	\$30,242
Total Health & Human Services	\$62,768,303	\$0	\$62,768,303
Justice & Corrections			
Attorney General	\$69,279	\$0	\$69,279
Judiciary/Supreme Court	\$43,190	\$0	\$43,190
Public Defender	\$168,168	\$0	\$168,168
Public Safety	\$585,323	\$0	\$585,323
Rehabilitation & Correction	\$122,547	\$0	\$122,547
Youth Services	\$355,203	\$0	\$355,203
Total Justice & Corrections	\$1,343,710	\$0	\$1,343,710

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$5,075,034	\$0	\$5,075,034
Total Revenue Distribution Funds	\$5,075,034	\$0	\$5,075,034
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,305,104	\$2,305,104
Transportation	\$129,950	\$2,308,524	\$2,438,474
Highway Distributions to Local Governments	\$7,696,716	\$0	\$7,696,716
Total Transportation & Infrastructure	\$7,826,666	\$4,613,628	\$12,440,294
HURON COUNTY TOTAL	\$131,611,742	\$14,199,251	\$145,810,993



County Seat
Jackson

Square Miles

415



2013 Population

32,783

2013 Per Capita Income

\$30,714

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$8,000	\$0	\$8,000
Education	\$37,999,468	\$0	\$37,999,468
Library Board	\$145,617	\$0	\$145,617
Ohio Facilities Construction Commission	\$0	\$5,000	\$5,000
Ohio History Connection	\$27,969	\$0	\$27,969
Total Education	\$38,181,054	\$5,000	\$38,186,054
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$83,688	\$0	\$83,688
Commerce	\$57,440	\$0	\$57,440
Development	\$366,129	\$36,268	\$402,397
Environmental Protection	\$131,391	\$0	\$131,391
Natural Resources	\$33,284	\$61,183	\$94,467
Public Utilities Commission	\$2,760	\$0	\$2,760
Total General Government	\$689,186	\$97,451	\$786,637
Health & Human Services			
Aging	\$46,596	\$0	\$46,596
Developmental Disabilities	\$3,220,805	\$67,905	\$3,288,710
Health	\$104,361	\$0	\$104,361
Job and Family Services	\$2,543,710	\$0	\$2,543,710
Medicaid	\$57,951,249	\$0	\$57,951,249
Mental Health and Addiction Services	\$265,642	\$0	\$265,642
Opportunities for Ohioans with Disabilities	\$10,946	\$0	\$10,946
Veterans Services	\$11,688	\$0	\$11,688
Total Health & Human Services	\$64,154,997	\$67,905	\$64,222,902

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$123,839	\$0	\$123,839
Judiciary/Supreme Court	\$6,574	\$0	\$6,574
Public Defender	\$118,792	\$0	\$118,792
Public Safety	\$228,634	\$0	\$228,634
Rehabilitation & Correction	\$20,300	\$0	\$20,300
Youth Services	\$105,074	\$0	\$105,074
Total Justice & Corrections	\$603,214	\$0	\$603,214
Revenue Distribution Funds			
Revenue Distribution	\$2,619,299	\$0	\$2,619,299
Total Revenue Distribution Funds	\$2,619,299	\$0	\$2,619,299
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,350,791	\$1,350,791
Transportation	\$385,875	\$3,608,097	\$3,993,973
Highway Distributions to Local Governments	\$5,344,111	\$0	\$5,344,111
Total Transportation & Infrastructure	\$5,729,986	\$4,958,888	\$10,688,875
JACKSON COUNTY TOTAL	\$111,977,736	\$5,129,245	\$117,106,981

Jefferson



County Seat
Steubenville

Square Miles

411

2013 Population 67,964

2013 Per Capita Income

\$34,514

FY 2015

		1 1 2013	
Agency	Subsidy	Capital	Total
Education			
Education	\$53,584,085	\$0	\$53,584,085
Higher Education	\$6,068,046	\$63,674	\$6,131,720
Ohio Facilities Construction Commission	\$0	\$63,556	\$63,556
Ohio History Connection	\$13,851	\$0	\$13,851
Total Education	\$59,665,981	\$127,230	\$59,793,211
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$158,573	\$0	\$158,573
Commerce	\$292,191	\$0	\$292,191
Development	\$606,577	\$500,004	\$1,106,581
Environmental Protection	\$60,825	\$0	\$60,825
Natural Resources	\$100,714	\$945,099	\$1,045,813
Total General Government	\$1,224,191	\$1,445,104	\$2,669,294
lealth & Human Services			
Aging	\$85,634	\$0	\$85,634
Commission on Minority Health	\$14,149	\$0	\$14,149
Developmental Disabilities	\$1,834,602	\$0	\$1,834,602
Health	\$186,128	\$0	\$186,128
Job and Family Services	\$4,343,272	\$0	\$4,343,272
Medicaid	\$97,853,330	\$0	\$97,853,330
Mental Health and Addiction Services	\$1,764,944	\$0	\$1,764,944
Opportunities for Ohioans with Disabilities	\$48,927	\$0	\$48,927
Veterans Services	\$25,408	\$0	\$25,408
Total Health & Human Services	\$106,156,393	\$0	\$106,156,393
ustice & Corrections			
Attorney General	\$52,369	\$0	\$52,369
Judiciary/Supreme Court	\$16,634	\$0	\$16,634
Public Defender	\$173,119	\$0	\$173,119
Public Safety	\$598,088	\$0	\$598,088
Rehabilitation & Correction	\$3,343,356	\$0	\$3,343,356
Youth Services	\$286,247	\$0	\$286,247
Total Justice & Corrections	\$4,469,813	\$0	\$4,469,813

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$6,869,483	\$0	\$6,869,483
Total Revenue Distribution Funds	\$6,869,483	\$0	\$6,869,483
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,390,765	\$1,390,765
Transportation	\$409,560	\$6,359,225	\$6,768,785
Highway Distributions to Local Governments	\$6,979,777	\$0	\$6,979,777
Total Transportation & Infrastructure	\$7,389,337	\$7,749,990	\$15,139,327
JEFFERSON COUNTY TOTAL	\$185,775,198	\$9,322,324	\$195,097,522



County Seat
Mount Vernon

Square Miles

532



2013 Population 60,810

2013 Per Capita Income \$35,680

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$46,984	\$0	\$46,984
Education	\$43,362,633	\$0	\$43,362,633
Higher Education	\$1,479,196	\$118,743	\$1,597,939
Ohio Facilities Construction Commission	\$0	\$5,000	\$5,000
Total Education	\$44,888,813	\$123,743	\$45,012,556
General Government			
Agriculture	\$14,495	\$141,753	\$156,248
Bureau of Workers' Compensation	\$52,919	\$0	\$52,919
Commerce	\$80,530	\$0	\$80,530
Development	\$278,780	\$1,304,588	\$1,583,368
Environmental Protection	\$19,117	\$0	\$19,117
Natural Resources	\$182,469	\$16,316	\$198,785
Veterinary Medical Licensing Board	\$6,790	\$0	\$6,790
Total General Government	\$635,099	\$1,462,657	\$2,097,756
Health & Human Services			
Aging	\$67,591	\$0	\$67,591
Developmental Disabilities	\$2,848,556	\$8,170	\$2,856,726
Health	\$186,062	\$0	\$186,062
Job and Family Services	\$2,327,702	\$0	\$2,327,702
Medicaid	\$89,300,536	\$0	\$89,300,536
Mental Health and Addiction Services	\$82,333	\$0	\$82,333
Opportunities for Ohioans with Disabilities	\$40,927	\$0	\$40,927
Veterans Services	\$24,110	\$0	\$24,110
Total Health & Human Services	\$94,877,817	\$8,170	\$94,885,987
Justice & Corrections			
Attorney General	\$52,623	\$0	\$52,623
Judiciary/Supreme Court	\$8,170	\$0	\$8,170
Public Defender	\$168,446	\$0	\$168,446
Public Safety	\$1,119,003	\$0	\$1,119,003
Rehabilitation & Correction	\$61,870	\$0	\$61,870
Youth Services	\$402,959	\$0	\$402,959
Total Justice & Corrections	\$1,813,071	\$0	\$1,813,071

Agency	Subsidy	Capital	Total
Revenue Distribution Funds		•	
Revenue Distribution	\$5,587,642	\$0	\$5,587,642
Total Revenue Distribution Funds	\$5,587,642	\$0	\$5,587,642
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,082,248	\$1,082,248
Transportation	\$283,711	\$2,094,113	\$2,377,825
Highway Distributions to Local Governments	\$7,408,471	\$0	\$7,408,471
Total Transportation & Infrastructure	\$7,692,182	\$3,176,361	\$10,868,543
KNOX COUNTY TOTAL	\$155,494,624	\$4,770,931	\$160,265,555



County Seat
Painesville

Square Miles

232



2013 Population 229,857

2013 Per Capita Income \$43,462

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$70,256	\$0	\$70,256
Education	\$155,297,441	\$0	\$155,297,441
Higher Education	\$19,464,815	\$2,183,408	\$21,648,224
Ohio Facilities Construction Commission	\$0	\$534,314	\$534,314
Total Education	\$174,832,512	\$2,717,723	\$177,550,235
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$300,343	\$0	\$300,343
Commerce	\$346,007	\$0	\$346,007
Development	\$472,395	\$834,112	\$1,306,507
Environmental Protection	\$309,361	\$0	\$309,361
Lake Erie Commission	\$4,740	\$0	\$4,740
Natural Resources	\$214,388	\$32,580	\$246,968
Total General Government	\$1,661,728	\$866,692	\$2,528,420
Health & Human Services			
Aging	\$194,763	\$0	\$194,763
Developmental Disabilities	\$11,048,763	\$120,000	\$11,168,763
Health	\$396,598	\$0	\$396,598
Job and Family Services	\$7,502,494	\$0	\$7,502,494
Medicaid	\$204,032,235	\$0	\$204,032,235
Mental Health and Addiction Services	\$2,426,061	\$0	\$2,426,061
Opportunities for Ohioans with Disabilities	\$199,041	\$0	\$199,041
Veterans Services	\$99,312	\$0	\$99,312
Total Health & Human Services	\$225,899,267	\$120,000	\$226,019,267
Justice & Corrections			
Attorney General	\$127,207	\$0	\$127,207
Judiciary/Supreme Court	\$21,921	\$0	\$21,921
Public Defender	\$744,037	\$0	\$744,037
Public Safety	\$4,814,564	\$0	\$4,814,564
Rehabilitation & Correction	\$701,872	\$0	\$701,872
Youth Services	\$1,192,854	\$0	\$1,192,854
Total Justice & Corrections	\$7,602,456	\$0	\$7,602,456

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$34,723,770	\$0	\$34,723,770
Total Revenue Distribution Funds	\$34,723,770	\$0	\$34,723,770
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,282,398	\$5,282,398
Transportation	\$1,054,862	\$6,745,590	\$7,800,452
Highway Distributions to Local Governments	\$13,739,790	\$0	\$13,739,790
Total Transportation & Infrastructure	\$14,794,653	\$12,027,988	\$26,822,640
LAKE COUNTY TOTAL	\$459,514,386	\$15,732,402	\$475,246,788

Lawrence

County Seat Ironton

Square Miles

450



2013 Population 61,917

2013 Per Capita Income \$32,250

Agency	Subsidy	Capital	Total
Education			
Education	\$76,313,968	\$0	\$76,313,968
Higher Education	\$974,856	\$141,458	\$1,116,314
Ohio Facilities Construction Commission	\$0	\$50,000	\$50,000
Total Education	\$77,288,824	\$191,458	\$77,480,281
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$16,050	\$0	\$16,050
Commerce	\$153,172	\$0	\$153,172
Development	\$2,275,461	\$270,617	\$2,546,078
Environmental Protection	\$132,600	\$0	\$132,600
Natural Resources	\$122,898	\$22,084	\$144,983
Public Utilities Commission	\$100	\$0	\$100
Total General Government	\$2,705,593	\$292,701	\$2,998,294
Health & Human Services			
Aging	\$88,900	\$0	\$88,900
Developmental Disabilities	\$1,949,550	\$0	\$1,949,550
Health	\$328,460	\$0	\$328,460
Job and Family Services	\$4,125,725	\$0	\$4,125,725
Medicaid	\$115,178,347	\$0	\$115,178,347
Mental Health and Addiction Services	\$111,151	\$0	\$111,151
Opportunities for Ohioans with Disabilities	\$70,626	\$0	\$70,626
Veterans Services	\$19,743	\$0	\$19,743
Total Health & Human Services	\$121,872,502	\$0	\$121,872,502
Justice & Corrections			
Attorney General	\$31,832	\$0	\$31,832
Public Defender	\$176,531	\$0	\$176,531
Public Safety	\$692,006	\$0	\$692,006
Rehabilitation & Correction	\$382,294	\$0	\$382,294
Youth Services	\$356,798	\$0	\$356,798
Total Justice & Corrections	\$1,639,461	\$0	\$1,639,461

Agency		Subsidy	Capital	Total
Revenue Distribution	Funds			
Revenue Distribution		\$4,019,751	\$0	\$4,019,751
	Total Revenue Distribution Funds	\$4,019,751	\$0	\$4,019,751
Transportation & Infra	astructure			
Public Works Commiss	sion	\$0	\$1,694,193	\$1,694,193
Transportation		\$112,777	\$17,949,643	\$18,062,420
Highway Distributions	to Local Governments	\$6,391,939	\$0	\$6,391,939
То	tal Transportation & Infrastructure	\$6,504,716	\$19,643,836	\$26,148,553
LAWRENCE COUNTY	TOTAL	\$214,030,846	\$20,127,995	\$234,158,842



Newark

Square Miles 686



FY 2015

2013 Per Capita Income

\$40,019

	F1 2015		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$79,085	\$0	\$79,085
Education	\$126,562,602	\$0	\$126,562,602
Higher Education	\$12,344,113	\$278,584	\$12,622,697
Ohio Facilities Construction Commission	\$0	\$1,463,058	\$1,463,058
Ohio History Connection	\$140,473	\$0	\$140,473
Total Education	\$139,126,273	\$1,741,642	\$140,867,915
General Government			
Agriculture	\$23,745	\$1,128,292	\$1,152,037
Bureau of Workers' Compensation	\$457,174	\$0	\$457,174
Commerce	\$238,263	\$561,342	\$799,605
Development	\$2,417,329	\$0	\$2,417,329
Environmental Protection	\$63,729	\$0	\$63,729
Natural Resources	\$170,682	\$248,865	\$419,547
Public Utilities Commission	\$1,400	\$0	\$1,400
Total General Government	\$3,372,321	\$1,938,499	\$5,310,820
Health & Human Services			
Aging	\$105,721	\$0	\$105,721
Developmental Disabilities	\$10,521,814	\$165,179	\$10,686,993
Health	\$567,686	\$0	\$567,686
Job and Family Services	\$8,515,615	\$0	\$8,515,615
Medicaid	\$179,138,032	\$0	\$179,138,032
Mental Health and Addiction Services	\$2,023,979	\$315,632	\$2,339,611
Opportunities for Ohioans with Disabilities	\$382,008	\$0	\$382,008
Veterans Services	\$124,765	\$0	\$124,765
Total Health & Human Services	\$201,379,620	\$480,811	\$201,860,431

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$6,923	\$214,345	\$221,268
Attorney General	\$34,326	\$0	\$34,326
Judiciary/Supreme Court	\$57,304	\$0	\$57,304
Public Defender	\$597,910	\$0	\$597,910
Public Safety	\$2,964,702	\$0	\$2,964,702
Rehabilitation & Correction	\$1,404,989	\$0	\$1,404,989
Youth Services	\$314,037	\$0	\$314,037
Total Justice & Corrections	\$5,380,192	\$214,345	\$5,594,536
Revenue Distribution Funds			
Revenue Distribution	\$15,421,507	\$0	\$15,421,507
Total Revenue Distribution Funds	\$15,421,507	\$0	\$15,421,507
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,484,508	\$2,484,508
Transportation	\$864,612	\$10,427,283	\$11,291,895
Highway Distributions to Local Governments	\$12,687,502	\$0	\$12,687,502
Total Transportation & Infrastructure	\$13,552,115	\$12,911,791	\$26,463,906
LICKING COUNTY TOTAL	\$378,232,028	\$17,287,087	\$395,519,115



County SeatBellefontaine

Square Miles 460



2013 Population 45,481

2013 Per Capita Income \$38,471

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$26,708	\$0	\$26,708
Education	\$44,322,876	\$0	\$44,322,876
Total Education	\$44,349,584	\$0	\$44,349,584
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$12,615	\$0	\$12,615
Commerce	\$52,922	\$0	\$52,922
Development	\$536,904	\$0	\$536,904
Environmental Protection	\$93,971	\$0	\$93,971
Natural Resources	\$70,328	\$193,172	\$263,500
Public Utilities Commission	\$200	\$0	\$200
Total General Government	\$781,435	\$193,172	\$974,608
Health & Human Services			
Aging	\$36,888	\$0	\$36,888
Developmental Disabilities	\$264,134	\$0	\$264,134
Health	\$89,099	\$0	\$89,099
Job and Family Services	\$1,791,972	\$0	\$1,791,972
Medicaid	\$47,590,184	\$0	\$47,590,184
Mental Health and Addiction Services	\$62,527	\$229,111	\$291,638
Opportunities for Ohioans with Disabilities	\$375,302	\$0	\$375,302
Veterans Services	\$15,357	\$0	\$15,357
Total Health & Human Services	\$50,225,462	\$229,111	\$50,454,574
Justice & Corrections			
Attorney General	\$65,042	\$0	\$65,042
Judiciary/Supreme Court	\$41,220	\$0	\$41,220
Public Defender	\$137,420	\$0	\$137,420
Public Safety	\$175,973	\$0	\$175,973
Rehabilitation & Correction	\$170,250	\$0	\$170,250
Youth Services	\$216,908	\$66,000	\$282,908
Total Justice & Corrections	\$806,813	\$66,000	\$872,813

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,943,939	\$0	\$3,943,939
Total Revenue Distribution Funds	\$3,943,939	\$0	\$3,943,939
Transportation & Infrastructure			
Public Works Commission	\$0	\$889,232	\$889,232
Transportation	\$107,854	\$2,976,805	\$3,084,660
Highway Distributions to Local Governments	\$6,547,805	\$0	\$6,547,805
Total Transportation & Infrastructure	\$6,655,659	\$3,866,037	\$10,521,697
LOGAN COUNTY TOTAL	\$106,762,893	\$4,354,321	\$111,117,214

Lorain

County Seat Elyria

Square Miles

495



2013 Population 302,827

2013 Per Capita Income \$38,738

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$104,743	\$0	\$104,743
Education	\$247,769,925	\$0	\$247,769,925
Higher Education	\$25,935,618	\$3,576,419	\$29,512,038
Ohio Facilities Construction Commission	\$0	\$28,929,742	\$28,929,742
Total Education	\$273,810,287	\$32,506,161	\$306,316,448
General Government			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$248,725	\$0	\$248,725
Commerce	\$332,923	\$0	\$332,923
Development	\$2,299,242	\$14,022	\$2,313,265
Environmental Protection	\$177,393	\$0	\$177,393
Natural Resources	\$139,240	\$187,325	\$326,565
Public Utilities Commission	\$1,300	\$0	\$1,300
Total General Government	\$3,213,419	\$201,347	\$3,414,766
Health & Human Services			
Aging	\$244,373	\$0	\$244,373
Commission on Minority Health	\$16,000	\$0	\$16,000
Developmental Disabilities	\$8,606,210	\$0	\$8,606,210
Health	\$844,125	\$0	\$844,125
Job and Family Services	\$15,196,075	\$0	\$15,196,075
Medicaid	\$326,447,205	\$0	\$326,447,205
Mental Health and Addiction Services	\$3,004,623	\$0	\$3,004,623
Opportunities for Ohioans with Disabilities	\$329,817	\$0	\$329,817
Veterans Services	\$147,880	\$0	\$147,880
Total Health & Human Services	\$354,836,308	\$0	\$354,836,308

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections		•	
Attorney General	\$167,967	\$0	\$167,967
Judiciary/Supreme Court	\$14,869	\$0	\$14,869
Public Defender	\$904,860	\$0	\$904,860
Public Safety	\$2,956,019	\$0	\$2,956,019
Rehabilitation & Correction	\$3,462,532	\$3,550,991	\$7,013,523
Youth Services	\$2,360,979	\$16,560	\$2,377,539
Total Justice & Corrections	\$9,867,227	\$3,567,551	\$13,434,778
Revenue Distribution Funds			
Revenue Distribution	\$35,676,548	\$0	\$35,676,548
Total Revenue Distribution Funds	\$35,676,548	\$0	\$35,676,548
Transportation & Infrastructure			
Public Works Commission	\$0	\$7,119,153	\$7,119,153
Transportation	\$9,155,832	\$9,842,339	\$18,998,171
Highway Distributions to Local Governments	\$17,995,033	\$0	\$17,995,033
Total Transportation & Infrastructure	\$27,150,865	\$16,961,492	\$44,112,357
LORAIN COUNTY TOTAL	\$704,554,654	\$53,236,552	\$757,791,206



County Seat Toledo

Square Miles

343



2013 Population 436,393

2013 Per Capita Income \$38,604

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$530,729	\$0	\$530,729
Broadcast Educational Media Commission	\$202,796	\$0	\$202,796
Education	\$456,203,891	\$0	\$456,203,891
Higher Education	\$121,089,866	\$10,339,103	\$131,428,969
Ohio Facilities Construction Commission	\$0	\$1,510,419	\$1,510,419
Ohio History Connection	\$4,609	\$0	\$4,609
Total Education	\$578,031,891	\$11,849,522	\$589,881,413
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$346,151	\$0	\$346,151
Commerce	\$684,980	\$0	\$684,980
Development	\$31,178,998	\$788,616	\$31,967,614
Environmental Protection	\$1,151,962	\$0	\$1,151,962
Natural Resources	\$296,163	\$1,090,813	\$1,386,976
Public Utilities Commission	\$89,987	\$0	\$89,987
Total General Government	\$33,753,552	\$1,879,429	\$35,632,981
Health & Human Services			
Aging	\$413,880	\$0	\$413,880
Board of Nursing	\$337,265	\$0	\$337,265
Commission on Minority Health	\$131,794	\$0	\$131,794
Developmental Disabilities	\$22,135,373	\$1,864,356	\$23,999,729
Health	\$2,957,161	\$0	\$2,957,161
Job and Family Services	\$36,109,926	\$0	\$36,109,926
Medicaid	\$760,124,294	\$0	\$760,124,294
Mental Health and Addiction Services	\$4,404,300	\$0	\$4,404,300
Opportunities for Ohioans with Disabilities	\$1,119,643	\$0	\$1,119,643
Veterans Services	\$172,730	\$0	\$172,730
Total Health & Human Services	\$827,906,364	\$1,864,356	\$829,770,720

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections	<u> </u>	•	
Adjutant General	\$98,639	\$0	\$98,639
Attorney General	\$389,555	\$0	\$389,555
Judiciary/Supreme Court	\$1,753	\$0	\$1,753
Public Defender	\$3,983,683	\$0	\$3,983,683
Public Safety	\$7,753,879	\$0	\$7,753,879
Rehabilitation & Correction	\$6,350,549	\$2,331,541	\$8,682,090
Youth Services	\$4,349,324	\$56,756	\$4,406,080
Total Justice & Corrections	\$22,927,382	\$2,388,298	\$25,315,680
Revenue Distribution Funds			
Revenue Distribution	\$56,004,331	\$0	\$56,004,331
Total Revenue Distribution Funds	\$56,004,331	\$0	\$56,004,331
Transportation & Infrastructure			
Public Works Commission	\$0	\$9,909,759	\$9,909,759
Transportation	\$78,568	\$49,795,142	\$49,873,711
Highway Distributions to Local Governments	\$22,661,613	\$0	\$22,661,613
Total Transportation & Infrastructure	\$22,740,182	\$59,704,901	\$82,445,083
LUCAS COUNTY TOTAL	\$1,541,363,702	\$77,686,506	\$1,619,050,207

Madison

County Seat London

Square Miles

467



2013 Population 43,277

2013 Per Capita Income \$37,807

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$303	\$0	\$303
Education	\$36,221,727	\$0	\$36,221,727
Higher Education	\$96,319	\$0	\$96,319
Ohio Facilities Construction Commission	\$0	\$94,829	\$94,829
Total Education	\$36,318,350	\$94,829	\$36,413,178
General Government			
Agriculture	\$14,495	\$125,000	\$139,495
Bureau of Workers' Compensation	\$214,202	\$0	\$214,202
Commerce	\$49,383	\$0	\$49,383
Development	\$202,259	\$66,992	\$269,251
Environmental Protection	\$14,726	\$0	\$14,726
Natural Resources	\$72,048	\$534,549	\$606,597
Total General Government	\$567,113	\$726,540	\$1,293,653
Health & Human Services			
Aging	\$29,044	\$0	\$29,044
Developmental Disabilities	\$989,907	\$128,700	\$1,118,607
Health	\$112,127	\$0	\$112,127
Job and Family Services	\$1,861,235	\$0	\$1,861,235
Medicaid	\$43,929,305	\$0	\$43,929,305
Mental Health and Addiction Services	\$100,084	\$0	\$100,084
Opportunities for Ohioans with Disabilities	\$6,702	\$0	\$6,702
Veterans Services	\$12,718	\$0	\$12,718
Total Health & Human Services	\$47,041,122	\$128,700	\$47,169,822
Justice & Corrections			
Attorney General	\$2,418,551	\$778,912	\$3,197,463
Public Defender	\$119,121	\$0	\$119,121
Public Safety	\$829,504	\$0	\$829,504
Rehabilitation & Correction	\$20,742	\$6,573,390	\$6,594,132
Youth Services	\$178,465	\$0	\$178,465
Total Justice & Corrections	\$3,566,384	\$7,352,302	\$10,918,685

Agency		Subsidy	Capital	Total
Revenue Distribution	n Funds	Gubblidy	Oupitui	1000
Revenue Distribution		\$4,137,469	\$0	\$4,137,469
	Total Revenue Distribution Funds	\$4,137,469	\$0	\$4,137,469
Transportation & Inf	rastructure			
Public Works Commi	ssion	\$0	\$1,005,800	\$1,005,800
Transportation		\$78,568	\$8,241,831	\$8,320,400
Highway Distributions	s to Local Governments	\$5,995,833	\$0	\$5,995,833
Т	otal Transportation & Infrastructure	\$6,074,401	\$9,247,631	\$15,322,033
MADISON COUNTY	TOTAL	\$97,704,838	\$17,550,002	\$115,254,840



Mahoning

2013 Population

233,869

2013 Per Capita Income

\$38,770

County Seat Youngstown

Square Miles

424

		FY 2015	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$135,791	\$0	\$135,791
Broadcast Educational Media Commission	\$135,357	\$0	\$135,357
Education	\$223,781,337	\$0	\$223,781,337
Higher Education	\$44,450,615	\$6,074,356	\$50,524,971
Ohio Facilities Construction Commission	\$0	\$3,441,833	\$3,441,833
Ohio History Connection	\$91,194	\$0	\$91,194
Total Education	\$268,594,294	\$9,516,188	\$278,110,482
General Government			
Accountancy Board	\$13,659	\$0	\$13,659
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$270,033	\$0	\$270,033
Commerce	\$442,291	\$0	\$442,291
Development	\$2,641,229	\$1,566,912	\$4,208,140
Environmental Protection	\$304,614	\$0	\$304,614
Natural Resources	\$126,752	\$284,758	\$411,510
Public Utilities Commission	\$24,471	\$0	\$24,471
Total General Government	\$3,837,744	\$1,851,670	\$5,689,413
Health & Human Services			
Aging	\$304,195	\$0	\$304,195
Commission on Minority Health	\$52,461	\$0	\$52,461
Developmental Disabilities	\$11,409,474	\$0	\$11,409,474
Health	\$1,377,352	\$0	\$1,377,352
Job and Family Services	\$17,791,933	\$0	\$17,791,933
Medicaid	\$367,329,571	\$0	\$367,329,571
Mental Health and Addiction Services	\$3,019,282	\$473,979	\$3,493,261
Opportunities for Ohioans with Disabilities	\$389,896	\$0	\$389,896
Veterans Services	\$86,290	\$0	\$86,290
Total Health & Human Services	\$401,760,455	\$473,979	\$402,234,433

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$8,827	\$8,827
Attorney General	\$205,676	\$0	\$205,676
Judiciary/Supreme Court	\$55,000	\$0	\$55,000
Public Defender	\$927,007	\$0	\$927,007
Public Safety	\$4,190,897	\$0	\$4,190,897
Rehabilitation & Correction	\$5,095,496	\$787,669	\$5,883,165
Youth Services	\$1,505,513	\$0	\$1,505,513
Total Justice & Corrections	\$11,979,589	\$796,497	\$12,776,086
Revenue Distribution Funds			
Revenue Distribution	\$26,186,747	\$0	\$26,186,747
Total Revenue Distribution Funds	\$26,186,747	\$0	\$26,186,747
Transportation & Infrastructure			
Public Works Commission	\$0	\$6,840,917	\$6,840,917
Transportation	\$1,072,554	\$16,532,227	\$17,604,781
Highway Distributions to Local Governments	\$14,353,100	\$0	\$14,353,100
Total Transportation & Infrastructure	\$15,425,654	\$23,373,144	\$38,798,798
MAHONING COUNTY TOTAL	\$727,784,483	\$36,011,477	\$763,795,960



County Seat
Marion

Square Miles 409



2013 Population 65,905

2013 Per Capita Income \$34,316

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$23,260	\$0	\$23,260
Education	\$86,392,603	\$0	\$86,392,603
Higher Education	\$7,209,705	\$164,156	\$7,373,860
Ohio Facilities Construction Commission	\$0	\$104,704	\$104,704
Ohio History Connection	\$138,920	\$0	\$138,920
Total Education	\$93,764,488	\$268,859	\$94,033,347
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$85,697	\$0	\$85,697
Commerce	\$134,973	\$0	\$134,973
Development	\$816,228	\$0	\$816,228
Environmental Protection	\$26,622	\$0	\$26,622
Natural Resources	\$77,242	\$0	\$77,242
Total General Government	\$1,146,073	\$0	\$1,146,073
Health & Human Services			
Aging	\$82,539	\$0	\$82,539
Board of Nursing	\$198,922	\$0	\$198,922
Developmental Disabilities	\$2,237,618	\$0	\$2,237,618
Health	\$510,716	\$0	\$510,716
Job and Family Services	\$3,375,998	\$0	\$3,375,998
Medicaid	\$97,095,876	\$0	\$97,095,876
Mental Health and Addiction Services	\$1,999,120	\$696,000	\$2,695,120
Opportunities for Ohioans with Disabilities	\$133,080	\$0	\$133,080
Veterans Services	\$18,617	\$0	\$18,617
Total Health & Human Services	\$105,652,486	\$696,000	\$106,348,486

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$64,527	\$0	\$64,527
Judiciary/Supreme Court	\$67,118	\$0	\$67,118
Public Defender	\$229,483	\$0	\$229,483
Public Safety	\$436,670	\$0	\$436,670
Rehabilitation & Correction	\$1,537,522	\$711,843	\$2,249,365
Youth Services	\$1,916,244	\$149,603	\$2,065,847
Total Justice & Corrections	\$4,251,564	\$861,445	\$5,113,010
Revenue Distribution Funds			
Revenue Distribution	\$5,376,322	\$0	\$5,376,322
Total Revenue Distribution Funds	\$5,376,322	\$0	\$5,376,322
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,094,680	\$1,094,680
Transportation	\$229,163	\$3,228,991	\$3,458,154
Highway Distributions to Local Governments	\$6,872,287	\$0	\$6,872,287
Total Transportation & Infrastructure	\$7,101,450	\$4,323,671	\$11,425,121
MARION COUNTY TOTAL	\$217,292,384	\$6,149,976	\$223,442,359

Medina

County Seat Medina

Square Miles

425



2013 Population 174,915

2013 Per Capita Income \$44,547

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$920	\$0	\$920
Education	\$123,979,832	\$0	\$123,979,832
Higher Education	\$306,010	\$0	\$306,010
Ohio Facilities Construction Commission	\$0	\$78,513	\$78,513
Total Education	\$124,286,762	\$78,513	\$124,365,275
General Government			
Agriculture	\$5,310	\$0	\$5,310
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$290,526	\$0	\$290,526
Commerce	\$178,973	\$0	\$178,973
Development	\$107,710	\$0	\$107,710
Environmental Protection	\$44,479	\$0	\$44,479
Natural Resources	\$140,763	\$0	\$140,763
Public Utilities Commission	\$123,120	\$0	\$123,120
Total General Government	\$890,981	\$0	\$890,981
Health & Human Services			
Aging	\$128,617	\$0	\$128,617
Developmental Disabilities	\$6,672,689	\$0	\$6,672,689
Health	\$630,740	\$0	\$630,740
Job and Family Services	\$4,398,687	\$0	\$4,398,687
Medicaid	\$114,855,015	\$0	\$114,855,015
Mental Health and Addiction Services	\$2,654,330	\$0	\$2,654,330
Opportunities for Ohioans with Disabilities	\$172,860	\$0	\$172,860
Veterans Services	\$74,612	\$0	\$74,612
Total Health & Human Services	\$129,587,549	\$0	\$129,587,549

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$4,950	\$4,950
Attorney General	\$150,222	\$0	\$150,222
Judiciary/Supreme Court	\$41,304	\$0	\$41,304
Public Defender	\$468,675	\$0	\$468,675
Public Safety	\$3,236,924	\$22,000	\$3,258,924
Rehabilitation & Correction	\$1,094,831	\$0	\$1,094,831
Youth Services	\$725,846	\$0	\$725,846
Total Justice & Corrections	\$5,717,802	\$26,950	\$5,744,752
Revenue Distribution Funds			
Revenue Distribution	\$17,410,336	\$0	\$17,410,336
Total Revenue Distribution Funds	\$17,410,336	\$0	\$17,410,336
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,069,820	\$3,069,820
Transportation	\$187,151	\$3,589,185	\$3,776,335
Highway Distributions to Local Governments	\$11,947,671	\$0	\$11,947,671
Total Transportation & Infrastructure	\$12,134,821	\$6,659,005	\$18,793,826
MEDINA COUNTY TOTAL	\$290,028,252	\$6,764,468	\$296,792,719



County Seat
Pomeroy

Square Miles

436



2013 Population 23,496

2013 Per Capita Income

\$27,569

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,000	\$0	\$3,000
Education	\$27,590,082	\$0	\$27,590,082
Ohio Facilities Construction Commission	\$0	\$52,306	\$52,306
Ohio History Connection	\$5,594	\$0	\$5,594
Total Education	\$27,598,675	\$52,306	\$27,650,982
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$7,159	\$0	\$7,159
Commerce	\$450,234	\$0	\$450,234
Development	\$146,748	\$0	\$146,748
Environmental Protection	\$24,490	\$0	\$24,490
Natural Resources	\$164,596	\$41,205	\$205,801
Public Utilities Commission	\$750	\$0	\$750
Total General Government	\$808,471	\$41,205	\$849,676
Health & Human Services			
Aging	\$41,252	\$0	\$41,252
Developmental Disabilities	\$527,638	\$0	\$527,638
Health	\$68,211	\$0	\$68,211
Job and Family Services	\$1,964,130	\$0	\$1,964,130
Medicaid	\$39,575,920	\$0	\$39,575,920
Mental Health and Addiction Services	\$43,844	\$0	\$43,844
Opportunities for Ohioans with Disabilities	\$5,396	\$0	\$5,396
Veterans Services	\$11,445	\$0	\$11,445
Total Health & Human Services	\$42,237,835	\$0	\$42,237,835
Justice & Corrections			
Attorney General	\$134,468	\$0	\$134,468
Public Defender	\$50,486	\$0	\$50,486
Public Safety	\$73,766	\$0	\$73,766
Rehabilitation & Correction	\$22,500	\$0	\$22,500
Youth Services	\$285,943	\$0	\$285,943
Total Justice & Corrections	\$567,163	\$0	\$567,163

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,209,847	\$0	\$2,209,847
Total Revenue Distribution Funds	\$2,209,847	\$0	\$2,209,847
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,672,992	\$1,672,992
Transportation	\$78,568	\$1,614,379	\$1,692,948
Highway Distributions to Local Governments	\$4,827,903	\$0	\$4,827,903
Total Transportation & Infrastructure	\$4,906,471	\$3,287,371	\$8,193,842
MEIGS COUNTY TOTAL	\$78,328,462	\$3,380,882	\$81,709,345



County Seat Celina

Square Miles 444



2013 Population 40,784

2013 Per Capita Income \$41,405

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,018	\$0	\$3,018
Education	\$45,994,546	\$0	\$45,994,546
Higher Education	\$0	\$968,401	\$968,401
Ohio Facilities Construction Commission	\$0	\$40,539	\$40,539
Ohio History Connection	\$12,637	\$0	\$12,637
Total Education	\$46,010,201	\$1,008,940	\$47,019,141
General Government			
Agriculture	\$14,495	\$135,493	\$149,988
Bureau of Workers' Compensation	\$135,657	\$0	\$135,657
Commerce	\$137,528	\$0	\$137,528
Development	\$122,330	\$0	\$122,330
Environmental Protection	\$26,940	\$0	\$26,940
Natural Resources	\$2,487,418	\$763,275	\$3,250,692
Public Utilities Commission	\$100	\$0	\$100
Total General Government	\$2,924,467	\$898,768	\$3,823,235
Health & Human Services			
Aging	\$52,199	\$0	\$52,199
Developmental Disabilities	\$724,946	\$0	\$724,946
Health	\$221,808	\$0	\$221,808
Job and Family Services	\$1,475,637	\$0	\$1,475,637
Medicaid	\$27,929,332	\$0	\$27,929,332
Mental Health and Addiction Services	\$1,155,362	\$0	\$1,155,362
Opportunities for Ohioans with Disabilities	\$132,852	\$0	\$132,852
Veterans Services	\$14,980	\$0	\$14,980
Total Health & Human Services	\$31,707,117	\$0	\$31,707,117

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$63,479	\$0	\$63,479
Judiciary/Supreme Court	\$2,400	\$0	\$2,400
Public Defender	\$137,407	\$0	\$137,407
Public Safety	\$659,300	\$0	\$659,300
Rehabilitation & Correction	\$186,498	\$0	\$186,498
Youth Services	\$132,412	\$0	\$132,412
Total Justice & Corrections	\$1,181,496	\$0	\$1,181,496
Revenue Distribution Funds			
Revenue Distribution	\$3,910,164	\$0	\$3,910,164
Total Revenue Distribution Funds	\$3,910,164	\$0	\$3,910,164
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,110,000	\$1,110,000
Transportation	\$78,568	\$1,867,308	\$1,945,877
Highway Distributions to Local Governments	\$7,047,874	\$0	\$7,047,874
Total Transportation & Infrastructure	\$7,126,443	\$2,977,308	\$10,103,751
MERCER COUNTY TOTAL	\$92,859,887	\$4,885,016	\$97,744,903



County Seat Troy

Square Miles

437



2013 Population 103,439

2013 Per Capita Income

\$40,397

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,600	\$0	\$1,600
Education	\$85,340,073	\$0	\$85,340,073
Higher Education	\$8,637,506	\$322,621	\$8,960,127
Ohio Facilities Construction Commission	\$0	\$9,042,193	\$9,042,193
Ohio History Connection	\$139,922	\$0	\$139,922
Total Education	\$94,119,101	\$9,364,814	\$103,483,915
General Government			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$55,550	\$0	\$55,550
Commerce	\$90,483	\$0	\$90,483
Development	\$747,831	\$501,012	\$1,248,844
Environmental Protection	\$28,448	\$0	\$28,448
Natural Resources	\$145,166	\$103,193	\$248,359
Total General Government	\$1,082,073	\$604,205	\$1,686,278
Health & Human Services			
Aging	\$79,450	\$0	\$79,450
Developmental Disabilities	\$740,872	\$0	\$740,872
Health	\$251,951	\$0	\$251,951
Job and Family Services	\$3,375,522	\$0	\$3,375,522
Medicaid	\$92,783,187	\$0	\$92,783,187
Mental Health and Addiction Services	\$2,635,117	\$0	\$2,635,117
Opportunities for Ohioans with Disabilities	\$53,372	\$0	\$53,372
Veterans Services	\$45,977	\$0	\$45,977
Total Health & Human Services	\$99,965,448	\$0	\$99,965,448

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$5,506	\$5,506
Attorney General	\$84,134	\$0	\$84,134
Judiciary/Supreme Court	\$30,002	\$0	\$30,002
Public Defender	\$192,725	\$0	\$192,725
Public Safety	\$2,340,835	\$0	\$2,340,835
Rehabilitation & Correction	\$267,821	\$0	\$267,821
Youth Services	\$2,173,838	\$519,749	\$2,693,587
Total Justice & Corrections	\$5,089,356	\$525,255	\$5,614,611
Revenue Distribution Funds			
Revenue Distribution	\$9,768,526	\$0	\$9,768,526
Total Revenue Distribution Funds	\$9,768,526	\$0	\$9,768,526
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,550,000	\$3,550,000
Transportation	\$176,844	\$4,516,421	\$4,693,266
Highway Distributions to Local Governments	\$9,156,544	\$0	\$9,156,544
Total Transportation & Infrastructure	\$9,333,389	\$8,066,421	\$17,399,810
MIAMI COUNTY TOTAL	\$219,357,893	\$18,560,695	\$237,918,588

Monroe

County Seat
Woodsfield

Square Miles

456



2013 Population 14,585

2013 Per Capita Income

\$32,122

FY 2015

Agency	Subsidy	Capital	Total
Education	-		
Education	\$12,941,769	\$0	\$12,941,769
Ohio Facilities Construction Commission	\$0	\$11,620	\$11,620
Total Education	\$12,941,769	\$11,620	\$12,953,389
General Government			
Agriculture	\$14,495	\$0	\$14,495
Commerce	\$215,713	\$0	\$215,713
Environmental Protection	\$14,081	\$0	\$14,081
Natural Resources	\$69,793	\$127,120	\$196,913
Total General Government	\$314,082	\$127,120	\$441,202
Health & Human Services			
Aging	\$27,501	\$0	\$27,501
Developmental Disabilities	\$143,335	\$0	\$143,335
Health	\$27,054	\$0	\$27,054
Job and Family Services	\$884,690	\$0	\$884,690
Medicaid	\$16,653,941	\$0	\$16,653,941
Mental Health and Addiction Services	\$39,234	\$0	\$39,234
Veterans Services	\$4,043	\$0	\$4,043
Total Health & Human Services	\$17,779,799	\$0	\$17,779,799
Justice & Corrections			
Attorney General	\$69,635	\$0	\$69,635
Judiciary/Supreme Court	\$73,242	\$0	\$73,242
Public Defender	\$25,323	\$0	\$25,323
Public Safety	\$127,627	\$0	\$127,627
Rehabilitation & Correction	\$74,497	\$0	\$74,497
Youth Services	\$98,063	\$0	\$98,063
Total Justice & Corrections	\$468,387	\$0	\$468,387
Revenue Distribution Funds			
Revenue Distribution	\$1,256,953	\$0	\$1,256,953
Total Revenue Distribution Funds	\$1,256,953	\$0	\$1,256,953

Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$404,202	\$404,202
Transportation	\$98,586	\$3,097,178	\$3,195,764
Highway Distributions to Local Governments	\$5,304,978	\$0	\$5,304,978
Total Transportation & Infrastructure	\$5,403,564	\$3,501,380	\$8,904,944
MONROE COUNTY TOTAL	\$38,164,552	\$3,640,120	\$41,804,672



Montgomery

2013 Population 535,846

2013 Per Capita Income

\$40,150

County Seat Dayton

Square Miles

463

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$806,886	\$0	\$806,886
Broadcast Educational Media Commission	\$277,108	\$50,085	\$327,193
Education	\$473,210,025	\$0	\$473,210,025
Higher Education	\$52,253,086	\$7,655,173	\$59,908,259
Ohio Facilities Construction Commission	\$0	\$10,424,591	\$10,424,591
Ohio History Connection	\$65,396	\$0	\$65,396
Total Education	\$526,612,502	\$18,129,849	\$544,742,351
General Government			
Accountancy Board	\$25,805	\$0	\$25,805
Administrative Services	\$0	\$184,750	\$184,750
Agriculture	\$14,495	\$118,427	\$132,922
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$705,933	\$0	\$705,933
Commerce	\$658,480	\$0	\$658,480
Development	\$58,892,519	\$3,753,826	\$62,646,344
Environmental Protection	\$1,708,077	\$0	\$1,708,077
Natural Resources	\$171,515	\$175,166	\$346,681
Public Utilities Commission	\$2,660	\$0	\$2,660
Total General Government	\$62,179,685	\$4,232,169	\$66,411,853
lealth & Human Services			
Aging	\$448,328	\$0	\$448,328
Commission on Minority Health	\$154,584	\$0	\$154,584
Developmental Disabilities	\$16,473,129	\$4,861	\$16,477,990
Health	\$7,418,274	\$0	\$7,418,274
Job and Family Services	\$37,234,582	\$0	\$37,234,582
Medicaid	\$857,779,512	\$0	\$857,779,512
Mental Health and Addiction Services	\$51,294	\$0	\$51,294
Opportunities for Ohioans with Disabilities	\$1,569,004	\$0	\$1,569,004
Veterans Services	\$289,100	\$0	\$289,100
Total Health & Human Services	\$921,417,809	\$4,861	\$921,422,669

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$75	\$75
Attorney General	\$175,490	\$0	\$175,490
Judiciary/Supreme Court	\$79,964	\$0	\$79,964
Public Defender	\$3,228,851	\$0	\$3,228,851
Public Safety	\$9,466,298	\$0	\$9,466,298
Rehabilitation & Correction	\$7,309,075	\$2,102,094	\$9,411,169
Youth Services	\$6,941,028	\$0	\$6,941,028
Total Justice & Corrections	\$27,200,705	\$2,102,169	\$29,302,875
Revenue Distribution Funds			
Revenue Distribution	\$79,977,422	\$0	\$79,977,422
Total Revenue Distribution Funds	\$79,977,422	\$0	\$79,977,422
Transportation & Infrastructure			
Public Works Commission	\$0	\$15,030,155	\$15,030,155
Transportation	\$280,068	\$32,474,422	\$32,754,490
Highway Distributions to Local Governments	\$28,261,210	\$0	\$28,261,210
Total Transportation & Infrastructure	\$28,541,278	\$47,504,577	\$76,045,855
MONTGOMERY COUNTY TOTAL	\$1,645,929,401	\$71,973,624	\$1,717,903,025



County Seat McConnelsville

Square Miles 421



2013 Population 14,904

2013 Per Capita Income \$27,007

Amamai	Cubaidu	Canital	Total
Agency	Subsidy	Capital	Total
Education			
Education	\$13,650,471	\$0	\$13,650,471
Ohio Facilities Construction Commission	\$0	\$49,058	\$49,058
Ohio History Connection	\$4,608	\$0	\$4,608
Total Education	\$13,655,079	\$49,058	\$13,704,137
General Government			
Agriculture	\$14,361	\$0	\$14,361
Commerce	\$128,841	\$0	\$128,841
Development	\$338,173	\$0	\$338,173
Environmental Protection	\$12,393	\$0	\$12,393
Natural Resources	\$48,264	\$2,164,010	\$2,212,274
Total General Government	\$542,032	\$2,164,010	\$2,706,042
Health & Human Services			
Aging	\$26,585	\$0	\$26,585
Developmental Disabilities	\$193,107	\$0	\$193,107
Health	\$163,006	\$0	\$163,006
Job and Family Services	\$1,140,718	\$0	\$1,140,718
Medicaid	\$22,220,618	\$0	\$22,220,618
Mental Health and Addiction Services	\$38,112	\$0	\$38,112
Opportunities for Ohioans with Disabilities	\$18,453	\$0	\$18,453
Veterans Services	\$6,132	\$0	\$6,132
Total Health & Human Services	\$23,806,730	\$0	\$23,806,730
Justice & Corrections			
Adjutant General	\$0	\$75,631	\$75,631
Attorney General	\$44,251	\$0	\$44,251
Public Defender	\$25,499	\$0	\$25,499
Public Safety	\$96,928	\$0	\$96,928
Rehabilitation & Correction	\$83,306	\$0	\$83,306
Youth Services	\$114,847	\$0	\$114,847
Total Justice & Corrections	\$364,832	\$75,631	\$440,463

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$1,327,381	\$0	\$1,327,381
Total Revenue Distribution Funds	\$1,327,381	\$0	\$1,327,381
Transportation & Infrastructure			
Public Works Commission	\$0	\$501,931	\$501,931
Transportation	\$78,568	\$1,328,914	\$1,407,482
Highway Distributions to Local Governments	\$4,715,367	\$0	\$4,715,367
Total Transportation & Infrastructure	\$4,793,936	\$1,830,845	\$6,624,780
MORGAN COUNTY TOTAL	\$44,489,990	\$4,119,543	\$48,609,533

Morrow

County Seat Mount Gilead

Square Miles 404



2013 Population 35,033

2013 Per Capita Income \$33,007

		1 1 2013	
Agency	Subsidy	Capital	Total
Education			
Education	\$29,582,113	\$0	\$29,582,113
Ohio Facilities Construction Commission	\$0	\$34,914	\$34,914
Total Education	\$29,582,113	\$34,914	\$29,617,027
General Government			
Agriculture	\$14,495	\$0	\$14,495
Commerce	\$31,195	\$0	\$31,195
Development	\$72,085	\$0	\$72,085
Environmental Protection	\$19,953	\$0	\$19,953
Natural Resources	\$46,047	\$284,498	\$330,545
Total General Government	\$183,775	\$284,498	\$468,273
Health & Human Services			
Aging	\$39,645	\$0	\$39,645
Developmental Disabilities	\$850,503	\$0	\$850,503
Health	\$115,787	\$0	\$115,787
Job and Family Services	\$2,346,129	\$0	\$2,346,129
Medicaid	\$39,096,922	\$0	\$39,096,922
Mental Health and Addiction Services	\$105,529	\$0	\$105,529
Opportunities for Ohioans with Disabilities	\$5,503	\$0	\$5,503
Veterans Services	\$19,903	\$0	\$19,903
Total Health & Human Services	\$42,579,921	\$0	\$42,579,921
Justice & Corrections			
Attorney General	\$63,636	\$0	\$63,636
Judiciary/Supreme Court	\$62,548	\$0	\$62,548
Public Defender	\$114,400	\$0	\$114,400
Public Safety	\$399,609	\$0	\$399,609
Rehabilitation & Correction	\$223,369	\$0	\$223,369
Youth Services	\$133,366	\$0	\$133,366
Total Justice & Corrections	\$996,928	\$0	\$996,928
Revenue Distribution Funds			
Revenue Distribution	\$3,128,614	\$0	\$3,128,614
Total Revenue Distribution Funds	\$3,128,614	\$0	\$3,128,614

Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$975,671	\$975,671
Transportation	\$78,568	\$28,072,761	\$28,151,330
Highway Distributions to Local Governments	\$5,635,840	\$0	\$5,635,840
Total Transportation & Infrastructure	\$5,714,408	\$29,048,432	\$34,762,840
MORROW COUNTY TOTAL	\$82,185,760	\$29,367,844	\$111,553,604



Muskingum

2013 Population

85,231

2013 Per Capita Income

\$33,885

County Seat Zanesville

Square Miles

653

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$28,445	\$0	\$28,445
Education	\$105,880,269	\$0	\$105,880,269
Higher Education	\$10,522,674	\$712,562	\$11,235,235
Ohio Facilities Construction Commission	\$0	\$8,962,510	\$8,962,510
Ohio History Connection	\$120,834	\$0	\$120,834
Total Education	\$116,552,222	\$9,675,072	\$126,227,294
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$119,190	\$0	\$119,190
Commerce	\$171,490	\$0	\$171,490
Development	\$441,900	\$0	\$441,900
Environmental Protection	\$22,126	\$0	\$22,126
Natural Resources	\$212,910	\$547,451	\$760,362
Public Utilities Commission	\$1,150	\$0	\$1,150
Total General Government	\$983,261	\$547,451	\$1,530,713
Health & Human Services			
Aging	\$97,867	\$0	\$97,867
Developmental Disabilities	\$1,057,308	\$0	\$1,057,308
Health	\$316,358	\$0	\$316,358
Job and Family Services	\$6,341,957	\$0	\$6,341,957
Medicaid	\$127,345,153	\$0	\$127,345,153
Mental Health and Addiction Services	\$5,168,174	\$0	\$5,168,174
Opportunities for Ohioans with Disabilities	\$421,730	\$0	\$421,730
Veterans Services	\$47,155	\$0	\$47,155
Total Health & Human Services	\$140,795,701	\$0	\$140,795,701

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$71,904	\$0	\$71,904
Judiciary/Supreme Court	\$4,996	\$0	\$4,996
Public Defender	\$338,959	\$0	\$338,959
Public Safety	\$810,418	\$0	\$810,418
Rehabilitation & Correction	\$354,912	\$0	\$354,912
Youth Services	\$164,127	\$0	\$164,127
Total Justice & Corrections	\$1,745,315	\$0	\$1,745,315
Revenue Distribution Funds			
Revenue Distribution	\$7,265,441	\$0	\$7,265,441
Total Revenue Distribution Funds	\$7,265,441	\$0	\$7,265,441
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,013,260	\$4,013,260
Transportation	\$94,704	\$8,522,708	\$8,617,412
Highway Distributions to Local Governments	\$8,892,158	\$0	\$8,892,158
Total Transportation & Infrastructure	\$8,986,862	\$12,535,968	\$21,522,830
MUSKINGUM COUNTY TOTAL	\$276,328,803	\$22,758,491	\$299,087,294

Noble

County Seat
Caldwell

Square Miles



2013 Population 14,628

2013 Per Capita Income

\$26,833

Agency	Subsidy	Capital	Total
Education			
Education	\$10,852,705	\$0	\$10,852,705
Ohio Facilities Construction Commission	\$0	\$15,000	\$15,000
Total Education	\$10,852,705	\$15,000	\$10,867,705
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$40,000	\$0	\$40,000
Commerce	\$19,158	\$0	\$19,158
Development	\$84,755	\$0	\$84,755
Environmental Protection	\$191,180	\$0	\$191,180
Natural Resources	\$53,744	\$37,399	\$91,143
Total General Government	\$403,332	\$37,399	\$440,731
Health & Human Services			
Aging	\$25,209	\$0	\$25,209
Developmental Disabilities	\$218,754	\$0	\$218,754
Health	\$246,988	\$0	\$246,988
Job and Family Services	\$741,792	\$0	\$741,792
Medicaid	\$12,129,644	\$0	\$12,129,644
Mental Health and Addiction Services	\$35,179	\$0	\$35,179
Opportunities for Ohioans with Disabilities	\$15	\$0	\$15
Veterans Services	\$7,440	\$0	\$7,440
Total Health & Human Services	\$13,405,021	\$0	\$13,405,021
Justice & Corrections			
Attorney General	\$116,690	\$0	\$116,690
Public Defender	\$19,409	\$0	\$19,409
Public Safety	\$86,066	\$0	\$86,066
Rehabilitation & Correction	\$9,000	\$483,539	\$492,539
Youth Services	\$70,421	\$0	\$70,421
Total Justice & Corrections	\$301,586	\$483,539	\$785,125
Revenue Distribution Funds			
Revenue Distribution	\$1,097,508	\$0	\$1,097,508
Total Revenue Distribution Funds	\$1,097,508	\$0	\$1,097,508

Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$636,020	\$636,020
Transportation	\$78,568	\$1,138,251	\$1,216,819
Highway Distributions to Local Governments	\$4,831,054	\$0	\$4,831,054
Total Transportation & Infrastructure	\$4,909,622	\$1,774,271	\$6,683,893
NOBLE COUNTY TOTAL	\$30,969,774	\$2,310,209	\$33,279,983

Ottawa

County Seat
Port Clinton

Square Miles

253



2013 Population

41,153

2013 Per Capita Income

\$42,752

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$26,543	\$0	\$26,543
Education	\$26,670,923	\$0	\$26,670,923
Total Education	\$26,697,466	\$0	\$26,697,466
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$95,638	\$0	\$95,638
Commerce	\$157,506	\$0	\$157,506
Development	\$37,700	\$0	\$37,700
Environmental Protection	\$85,389	\$0	\$85,389
Natural Resources	\$501,482	\$1,951,112	\$2,452,594
Total General Government	\$892,210	\$1,951,112	\$2,843,322
Health & Human Services			
Aging	\$37,165	\$0	\$37,165
Developmental Disabilities	\$5,540,570	\$0	\$5,540,570
Health	\$89,661	\$0	\$89,661
Job and Family Services	\$1,363,982	\$0	\$1,363,982
Medicaid	\$46,349,529	\$0	\$46,349,529
Mental Health and Addiction Services	\$44,728	\$0	\$44,728
Opportunities for Ohioans with Disabilities	\$352,341	\$0	\$352,341
Veterans Services	\$17,893	\$0	\$17,893
Total Health & Human Services	\$53,795,870	\$0	\$53,795,870
Justice & Corrections			
Adjutant General	\$10,711	\$20,489	\$31,200
Attorney General	\$61,526	\$0	\$61,526
Public Defender	\$122,916	\$0	\$122,916
Public Safety	\$861,749	\$0	\$861,749
Rehabilitation & Correction	\$140,160	\$0	\$140,160
Youth Services	\$197,896	\$0	\$197,896
Total Justice & Corrections	\$1,394,958	\$20,489	\$1,415,447

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,671,904	\$0	\$4,671,904
Total Revenue Distribution Funds	\$4,671,904	\$0	\$4,671,904
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,578,420	\$1,578,420
Transportation	\$152,299	\$5,292,994	\$5,445,293
Highway Distributions to Local Governments	\$5,613,538	\$0	\$5,613,538
Total Transportation & Infrastructure	\$5,765,837	\$6,871,414	\$12,637,251
OTTAWA COUNTY TOTAL	\$93,218,247	\$8,843,015	\$102,061,261



Paulding

2013 Population

19,254

2013 Per Capita Income

\$33,452

Paulding Square Miles

County Seat

414

		20.0	
Agency	Subsidy	Capital	Total
Education			
Education	\$19,263,264	\$0	\$19,263,264
Total Education	\$19,263,264	\$0	\$19,263,264
General Government			
Agriculture	\$12,654	\$0	\$12,654
Commerce	\$65,824	\$0	\$65,824
Development	\$7,551	\$0	\$7,551
Environmental Protection	\$11,692	\$0	\$11,692
Natural Resources	\$196,685	\$0	\$196,685
Public Utilities Commission	\$88,613	\$0	\$88,613
Total General Government	\$383,019	\$0	\$383,019
Health & Human Services			
Aging	\$18,582	\$0	\$18,582
Developmental Disabilities	\$281,352	\$0	\$281,352
Health	\$81,123	\$0	\$81,123
Job and Family Services	\$914,516	\$0	\$914,516
Medicaid	\$15,992,876	\$0	\$15,992,876
Mental Health and Addiction Services	\$30,129	\$0	\$30,129
Opportunities for Ohioans with Disabilities	\$193	\$0	\$193
Veterans Services	\$7,048	\$0	\$7,048
Total Health & Human Services	\$17,325,820	\$0	\$17,325,820
Justice & Corrections			
Attorney General	\$21,312	\$0	\$21,312
Judiciary/Supreme Court	\$6,800	\$0	\$6,800
Public Defender	\$31,540	\$0	\$31,540
Public Safety	\$219,932	\$0	\$219,932
Rehabilitation & Correction	\$54,351	\$0	\$54,351
Youth Services	\$43,471	\$0	\$43,471
Total Justice & Corrections	\$377,405	\$0	\$377,405
Revenue Distribution Funds			
Revenue Distribution	\$2,143,756	\$0	\$2,143,756
Total Revenue Distribution Funds	\$2,143,756	\$0	\$2,143,756

Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$356,800	\$356,800
Transportation	\$78,568	\$2,354,444	\$2,433,012
Highway Distributions to Local Governments	\$4,993,157	\$0	\$4,993,157
Total Transportation & Infrastructure	\$5,071,726	\$2,711,244	\$7,782,969
PAULDING COUNTY TOTAL	\$44,564,989	\$2,711,244	\$47,276,233



County SeatNew Lexington

Square Miles

410



2013 Population 35,997

2013 Per Capita Income

\$27,085

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$7,388	\$0	\$7,388
Education	\$45,433,100	\$0	\$45,433,100
Ohio Facilities Construction Commission	\$0	\$110,092	\$110,092
Total Education	\$45,440,488	\$110,092	\$45,550,579
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$14,800	\$0	\$14,800
Commerce	\$70,098	\$0	\$70,098
Development	\$35,827	\$26,650	\$62,477
Environmental Protection	\$82,916	\$0	\$82,916
Natural Resources	\$603,901	\$410,146	\$1,014,047
Public Utilities Commission	\$350	\$0	\$350
Total General Government	\$813,203	\$436,796	\$1,249,999
Health & Human Services			
Aging	\$61,419	\$0	\$61,419
Developmental Disabilities	\$3,749,857	\$150,000	\$3,899,857
Health	\$183,594	\$0	\$183,594
Job and Family Services	\$2,708,092	\$0	\$2,708,092
Medicaid	\$56,910,854	\$0	\$56,910,854
Mental Health and Addiction Services	\$135,919	\$0	\$135,919
Opportunities for Ohioans with Disabilities	\$3,460	\$0	\$3,460
Veterans Services	\$14,168	\$0	\$14,168
Total Health & Human Services	\$63,767,364	\$150,000	\$63,917,364
Justice & Corrections			
Attorney General	\$12,118	\$0	\$12,118
Judiciary/Supreme Court	\$81,312	\$0	\$81,312
Public Defender	\$57,344	\$0	\$57,344
Public Safety	\$265,551	\$0	\$265,551
Rehabilitation & Correction	\$128,545	\$0	\$128,545
Youth Services	\$1,671,690	\$249,131	\$1,920,821
Total Justice & Corrections	\$2,216,560	\$249,131	\$2,465,691

Agency		Subsidy	Capital	Total
Revenue Distribution	n Funds			
Revenue Distribution		\$3,102,318	\$0	\$3,102,318
	Total Revenue Distribution Funds	\$3,102,318	\$0	\$3,102,318
Transportation & Inf	rastructure			
Public Works Commi	ssion	\$0	\$1,016,206	\$1,016,206
Transportation		\$112,478	\$993,287	\$1,105,766
Highway Distributions	s to Local Governments	\$5,438,266	\$0	\$5,438,266
1	otal Transportation & Infrastructure	\$5,550,745	\$2,009,493	\$7,560,238
PERRY COUNTY TO	TAL	\$120,890,677	\$2,955,512	\$123,846,189



Pickaway

2013 Population 56,304

2013 Per Capita Income

\$35,093

County Seat Circleville

Square Miles

504

	F 1 2015		
Agency	Subsidy	Capital	Total
Education			
Education	\$48,693,699	\$0	\$48,693,699
Higher Education	\$2,178,502	\$0	\$2,178,502
Ohio Facilities Construction Commission	\$0	\$3,656,647	\$3,656,647
Ohio History Connection	\$5,071	\$0	\$5,071
Total Education	\$50,877,272	\$3,656,647	\$54,533,918
General Government			
Agriculture	\$13,367	\$0	\$13,367
Bureau of Workers' Compensation	\$47,500	\$0	\$47,500
Commerce	\$76,293	\$0	\$76,293
Development	\$80,342	\$0	\$80,342
Environmental Protection	\$18,924	\$0	\$18,924
Natural Resources	\$181,714	\$43,140	\$224,854
Total General Government	\$418,141	\$43,140	\$461,280
Health & Human Services			
Aging	\$38,339	\$0	\$38,339
Developmental Disabilities	\$373,973	\$0	\$373,973
Health	\$156,997	\$0	\$156,997
Job and Family Services	\$2,070,337	\$0	\$2,070,337
Medicaid	\$65,039,715	\$0	\$65,039,715
Mental Health and Addiction Services	\$57,190	\$0	\$57,190
Opportunities for Ohioans with Disabilities	\$70,574	\$0	\$70,574
Veterans Services	\$20,097	\$0	\$20,097
Total Health & Human Services	\$67,827,223	\$0	\$67,827,223
Justice & Corrections			
Adjutant General	\$6,835	\$3,608	\$10,444
Attorney General	\$76,635	\$0	\$76,635
Judiciary/Supreme Court	\$10,585	\$0	\$10,585
Public Defender	\$63,895	\$0	\$63,895
Public Safety	\$862,744	\$0	\$862,744
Rehabilitation & Correction	\$318,346	\$1,032,677	\$1,351,022
Youth Services	\$200,891	\$3,831,567	\$4,032,458
Total Justice & Corrections	\$1,539,931	\$4,867,852	\$6,407,783

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,660,911	\$0	\$4,660,911
Total Revenue Distribution Funds	\$4,660,911	\$0	\$4,660,911
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,609,535	\$1,609,535
Transportation	\$86,230	\$4,532,903	\$4,619,134
Highway Distributions to Local Governments	\$6,353,049	\$0	\$6,353,049
Total Transportation & Infrastructure	\$6,439,280	\$6,142,438	\$12,581,718
PICKAWAY COUNTY TOTAL	\$131,762,757	\$14,710,077	\$146,472,833



County Seat Waverly

Square Miles

428



2013 Population 28,367

2013 Per Capita Income \$34,107

Agency	Subsidy	Capital	Total
Education	-		
Education	\$43,347,322	\$0	\$43,347,322
Higher Education	\$174,964	\$0	\$174,964
Ohio Facilities Construction Commission	\$0	\$20,000	\$20,000
Total Education	\$43,522,286	\$20,000	\$43,542,286
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$14,642	\$0	\$14,642
Commerce	\$172,852	\$0	\$172,852
Development	\$1,421,168	\$0	\$1,421,168
Environmental Protection	\$26,755	\$0	\$26,755
Natural Resources	\$239,785	\$3,737,072	\$3,976,857
Total General Government	\$1,889,697	\$3,737,072	\$5,626,769
Health & Human Services			
Aging	\$39,239	\$0	\$39,239
Developmental Disabilities	\$958,384	\$30,000	\$988,384
Health	\$220,401	\$0	\$220,401
Job and Family Services	\$2,227,434	\$0	\$2,227,434
Medicaid	\$62,773,120	\$0	\$62,773,120
Mental Health and Addiction Services	\$45,382	\$507,934	\$553,315
Opportunities for Ohioans with Disabilities	\$15,300	\$0	\$15,300
Veterans Services	\$13,317	\$0	\$13,317
Total Health & Human Services	\$66,292,576	\$537,934	\$66,830,509
Justice & Corrections			
Attorney General	\$182,307	\$0	\$182,307
Public Defender	\$58,683	\$0	\$58,683
Public Safety	\$77,784	\$0	\$77,784
Rehabilitation & Correction	\$55,581	\$0	\$55,581
Youth Services	\$129,974	\$0	\$129,974
Total Justice & Corrections	\$504,328	\$0	\$504,328

Agency		Subsidy	Capital	Total
Revenue Distribution Funds				
Revenue Distribution		\$2,473,189	\$0	\$2,473,189
Total Revenue Distributi	ion Funds	\$2,473,189	\$0	\$2,473,189
Transportation & Infrastructure				
Public Works Commission		\$0	\$1,203,000	\$1,203,000
Transportation		\$136,884	\$2,004,828	\$2,141,713
Highway Distributions to Local Governments		\$5,132,835	\$0	\$5,132,835
Total Transportation & Infra	astructure	\$5,269,720	\$3,207,828	\$8,477,548
PIKE COUNTY TOTAL		\$119,951,796	\$7,502,834	\$127,454,630



County Seat Ravenna

Square Miles

495



2013 Population 163,862

2013 Per Capita Income \$38,448

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$77,967	\$0	\$77,967
Broadcast Educational Media Commission	\$351,413	\$0	\$351,413
Education	\$123,070,137	\$0	\$123,070,137
Higher Education	\$21,712,246	\$2,497,381	\$24,209,627
Ohio Facilities Construction Commission	\$0	\$5,506,875	\$5,506,875
Total Education	\$145,211,763	\$8,004,256	\$153,216,019
General Government			
Agriculture	\$5,310	\$0	\$5,310
Architects Board	\$900	\$0	\$900
Bureau of Workers' Compensation	\$291,116	\$0	\$291,116
Commerce	\$199,082	\$0	\$199,082
Development	\$3,976,295	\$0	\$3,976,295
Environmental Protection	\$182,464	\$0	\$182,464
Lake Erie Commission	\$10,480	\$0	\$10,480
Natural Resources	\$84,874	\$283,941	\$368,816
Public Utilities Commission	\$350	\$0	\$350
Total General Government	\$4,750,872	\$283,941	\$5,034,813
Health & Human Services			
Aging	\$148,264	\$0	\$148,264
Board of Nursing	\$77,876	\$0	\$77,876
Developmental Disabilities	\$9,538,190	\$69,301	\$9,607,490
Health	\$359,364	\$0	\$359,364
Job and Family Services	\$5,431,409	\$0	\$5,431,409
Medicaid	\$155,360,437	\$0	\$155,360,437
Mental Health and Addiction Services	\$1,344,410	\$0	\$1,344,410
Opportunities for Ohioans with Disabilities	\$435,567	\$0	\$435,567
Veterans Services	\$77,637	\$0	\$77,637
Total Health & Human Services	\$172,773,153	\$69,301	\$172,842,453

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$60,449	\$60,449
Attorney General	\$279,181	\$0	\$279,181
Judiciary/Supreme Court	\$3,993	\$0	\$3,993
Public Defender	\$508,864	\$0	\$508,864
Public Safety	\$2,312,185	\$0	\$2,312,185
Rehabilitation & Correction	\$377,349	\$0	\$377,349
Youth Services	\$555,104	\$0	\$555,104
Total Justice & Corrections	\$4,036,676	\$60,449	\$4,097,125
Revenue Distribution Funds			
Revenue Distribution	\$14,914,523	\$0	\$14,914,523
Total Revenue Distribution Funds	\$14,914,523	\$0	\$14,914,523
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,626,400	\$3,626,400
Transportation	\$415,445	\$4,194,324	\$4,609,769
Highway Distributions to Local Governments	\$10,892,409	\$0	\$10,892,409
Total Transportation & Infrastructure	\$11,307,855	\$7,820,724	\$19,128,578
PORTAGE COUNTY TOTAL	\$352,994,841	\$16,238,671	\$369,233,511

Preble

County Seat
Eaton

Square Miles

427



2013 Population 41,732

2013 Per Capita Income \$35,232

Agency	Subsidy	Capital	Total
Education			
Education	\$33,835,338	\$0	\$33,835,338
Ohio Facilities Construction Commission	\$0	\$23,434	\$23,434
Total Education	\$33,835,338	\$23,434	\$33,858,772
General Government			
Agriculture	\$14,495	\$100,831	\$115,326
Bureau of Workers' Compensation	\$149,710	\$0	\$149,710
Commerce	\$69,424	\$0	\$69,424
Development	\$3,262,584	\$0	\$3,262,584
Environmental Protection	\$134,893	\$0	\$134,893
Natural Resources	\$82,542	\$63,210	\$145,752
Total General Government	\$3,713,648	\$164,041	\$3,877,688
Health & Human Services			
Aging	\$34,050	\$0	\$34,050
Developmental Disabilities	\$3,092,533	\$8,359	\$3,100,892
Health	\$160,219	\$0	\$160,219
Job and Family Services	\$1,876,288	\$0	\$1,876,288
Medicaid	\$48,929,109	\$0	\$48,929,109
Mental Health and Addiction Services	\$545,868	\$0	\$545,868
Opportunities for Ohioans with Disabilities	\$21,606	\$0	\$21,606
Veterans Services	\$30,923	\$0	\$30,923
Total Health & Human Services	\$54,690,597	\$8,359	\$54,698,956
Justice & Corrections			
Attorney General	\$40,176	\$0	\$40,176
Public Defender	\$107,228	\$0	\$107,228
Public Safety	\$422,608	\$72,713	\$495,321
Rehabilitation & Correction	\$14,352	\$0	\$14,352
Youth Services	\$250,495	\$0	\$250,495
Total Justice & Corrections	\$834,859	\$72,713	\$907,572
Revenue Distribution Funds			
Revenue Distribution	\$3,634,776	\$0	\$3,634,776
Total Revenue Distribution Funds	\$3,634,776	\$0	\$3,634,776

Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$595,055	\$595,055
Transportation	\$78,568	\$2,393,567	\$2,472,136
Highway Distributions to Local Governments	\$5,939,309	\$0	\$5,939,309
Total Transportation & Infrastructure	\$6,017,878	\$2,988,622	\$9,006,500
PREBLE COUNTY TOTAL	\$102,727,095	\$3,257,169	\$105,984,264

Putnam

County Seat
Ottawa

Square Miles 480



2013 Population 34,088

2013 Per Capita Income \$40,161

Agency	Subsidy	Capital	Total
Education			
Education	\$32,855,510	\$0	\$32,855,510
Ohio Facilities Construction Commission	\$0	\$106,127	\$106,127
Total Education	\$32,855,510	\$106,127	\$32,961,637
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$92,671	\$0	\$92,671
Commerce	\$201,789	\$0	\$201,789
Development	\$72,761	\$0	\$72,761
Environmental Protection	\$16,514	\$0	\$16,514
Natural Resources	\$202,100	\$0	\$202,100
Public Utilities Commission	\$312,141	\$0	\$312,141
Total General Government	\$912,471	\$0	\$912,471
Health & Human Services			
Aging	\$43,884	\$0	\$43,884
Developmental Disabilities	\$257,086	\$0	\$257,086
Health	\$190,972	\$0	\$190,972
Job and Family Services	\$865,248	\$0	\$865,248
Medicaid	\$24,792,724	\$0	\$24,792,724
Mental Health and Addiction Services	\$589,549	\$0	\$589,549
Opportunities for Ohioans with Disabilities	\$5,783	\$0	\$5,783
Veterans Services	\$13,913	\$0	\$13,913
Total Health & Human Services	\$26,759,159	\$0	\$26,759,159
Justice & Corrections			
Attorney General	\$38,043	\$0	\$38,043
Public Defender	\$48,178	\$0	\$48,178
Public Safety	\$1,242,922	\$0	\$1,242,922
Rehabilitation & Correction	\$132,762	\$0	\$132,762
Youth Services	\$62,436	\$0	\$62,436
Total Justice & Corrections	\$1,524,341	\$0	\$1,524,341

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,133,689	\$0	\$3,133,689
Total Revenue Distribution Funds	\$3,133,689	\$0	\$3,133,689
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,350,012	\$1,350,012
Transportation	\$78,568	\$2,337,596	\$2,416,164
Highway Distributions to Local Governments	\$6,265,331	\$0	\$6,265,331
Total Transportation & Infrastructure	\$6,343,900	\$3,687,608	\$10,031,508
PUTNAM COUNTY TOTAL	\$71,529,070	\$3,793,735	\$75,322,805



County Seat Mansfield

Square Miles 449



2013 Per Capita Income \$32,979

E \/	20	4 =
ΗY	ZU	15

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$82,547	\$0	\$82,547
Education	\$127,839,491	\$0	\$127,839,491
Higher Education	\$8,252,986	\$2,605,995	\$10,858,981
Ohio Facilities Construction Commission	\$0	\$128,064	\$128,064
Total Education	\$136,175,024	\$2,734,059	\$138,909,083
General Government			
Agriculture	\$19,805	\$0	\$19,805
Bureau of Workers' Compensation	\$213,199	\$0	\$213,199
Commerce	\$164,964	\$0	\$164,964
Development	\$1,806,391	\$378,587	\$2,184,978
Environmental Protection	\$210,684	\$0	\$210,684
Natural Resources	\$159,107	\$89,126	\$248,232
Public Utilities Commission	\$950	\$0	\$950
Total General Government	\$2,575,099	\$467,713	\$3,042,812
Health & Human Services			
Aging	\$160,528	\$0	\$160,528
Board of Nursing	\$46,020	\$0	\$46,020
Developmental Disabilities	\$5,188,629	\$0	\$5,188,629
Health	\$791,791	\$0	\$791,791
Job and Family Services	\$8,475,992	\$0	\$8,475,992
Medicaid	\$154,468,166	\$0	\$154,468,166
Mental Health and Addiction Services	\$2,203,258	\$0	\$2,203,258
Opportunities for Ohioans with Disabilities	\$87,587	\$0	\$87,587
Veterans Services	\$50,492	\$0	\$50,492
Total Health & Human Services	\$171,472,463	\$0	\$171,472,463

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$100,000	\$100,000
Attorney General	\$117,508	\$0	\$117,508
Judiciary/Supreme Court	\$22,030	\$0	\$22,030
Public Defender	\$665,910	\$0	\$665,910
Public Safety	\$1,797,469	\$0	\$1,797,469
Rehabilitation & Correction	\$700,892	\$2,709,489	\$3,410,381
Youth Services	\$546,763	\$0	\$546,763
Total Justice & Corrections	\$3,850,573	\$2,809,489	\$6,660,062
Revenue Distribution Funds			
Revenue Distribution	\$13,165,667	\$0	\$13,165,667
Total Revenue Distribution Funds	\$13,165,667	\$0	\$13,165,667
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,528,549	\$2,528,549
Transportation	\$307,460	\$3,095,411	\$3,402,871
Highway Distributions to Local Governments	\$9,912,273	\$0	\$9,912,273
Total Transportation & Infrastructure	\$10,219,733	\$5,623,960	\$15,843,693
RICHLAND COUNTY TOTAL	\$337,458,559	\$11,635,221	\$349,093,780



County Seat
Chillicothe

Square Miles 687



2013 Population 77,910

2013 Per Capita Income \$32,512

Agency	Subsidy	Capital	Total
Education			
Education	\$97,288,695	\$0	\$97,288,695
Higher Education	\$707,089	\$435,594	\$1,142,683
Ohio Facilities Construction Commission	\$0	\$364,976	\$364,976
Ohio History Connection	\$282,734	\$0	\$282,734
Total Education	\$98,278,518	\$800,570	\$99,079,088
General Government			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$101,857	\$0	\$101,857
Commerce	\$299,624	\$0	\$299,624
Development	\$157,237	\$0	\$157,237
Environmental Protection	\$59,983	\$0	\$59,983
Natural Resources	\$444,732	\$99,785	\$544,517
Total General Government	\$1,078,028	\$99,785	\$1,177,813
Health & Human Services			
Aging	\$104,841	\$0	\$104,841
Commission on Minority Health	\$12,870	\$0	\$12,870
Developmental Disabilities	\$2,363,153	\$0	\$2,363,153
Health	\$512,165	\$0	\$512,165
Job and Family Services	\$4,147,381	\$0	\$4,147,381
Medicaid	\$127,409,176	\$0	\$127,409,176
Mental Health and Addiction Services	\$2,834,519	\$0	\$2,834,519
Opportunities for Ohioans with Disabilities	\$125,148	\$0	\$125,148
Veterans Services	\$37,077	\$0	\$37,077
Total Health & Human Services	\$137,546,329	\$0	\$137,546,329

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$89,157	\$0	\$89,157
Judiciary/Supreme Court	\$81,646	\$0	\$81,646
Public Defender	\$447,489	\$0	\$447,489
Public Safety	\$341,005	\$0	\$341,005
Rehabilitation & Correction	\$1,031,531	\$3,892,914	\$4,924,445
Youth Services	\$326,455	\$0	\$326,455
Total Justice & Corrections	\$2,317,282	\$3,892,914	\$6,210,196
Revenue Distribution Funds			
Revenue Distribution	\$6,675,045	\$0	\$6,675,045
Total Revenue Distribution Funds	\$6,675,045	\$0	\$6,675,045
Transportation & Infrastructure			
Public Works Commission	\$0	\$995,261	\$995,261
Transportation	\$187,798	\$5,947,737	\$6,135,535
Highway Distributions to Local Governments	\$7,254,248	\$0	\$7,254,248
Total Transportation & Infrastructure	\$7,442,047	\$6,942,998	\$14,385,044
ROSS COUNTY TOTAL	\$253,337,248	\$11,736,266	\$265,073,514



Sandusky

2013 Population 60,098

2013 Per Capita Income \$35,952

County Seat Fremont

Square Miles 416

	FY 2015			
Agency	Subsidy	Capital	Total	
Education				
Education	\$60,548,444	\$0	\$60,548,444	
Higher Education	\$6,589,251	\$79,695	\$6,668,946	
Ohio Facilities Construction Commission	\$0	\$1,979,320	\$1,979,320	
Ohio History Connection	\$294,455	\$0	\$294,455	
Total Education	\$67,432,150	\$2,059,015	\$69,491,165	
General Government				
Agriculture	\$5,310	\$0	\$5,310	
Architects Board	\$100	\$0	\$100	
Bureau of Workers' Compensation	\$191,421	\$0	\$191,421	
Commerce	\$67,706	\$0	\$67,706	
Development	\$2,794,309	\$0	\$2,794,309	
Environmental Protection	\$158,798	\$0	\$158,798	
Natural Resources	\$295,117	\$5,059	\$300,176	
Veterinary Medical Licensing Board	\$6,790	\$0	\$6,790	
Total General Government	\$3,519,550	\$5,059	\$3,524,609	
Health & Human Services				
Aging	\$56,592	\$0	\$56,592	
Developmental Disabilities	\$987,875	\$0	\$987,875	
Health	\$325,077	\$0	\$325,077	
Job and Family Services	\$3,278,193	\$0	\$3,278,193	
Medicaid	\$71,840,530	\$0	\$71,840,530	
Mental Health and Addiction Services	\$137,066	\$23,998	\$161,064	
Opportunities for Ohioans with Disabilities	\$38,970	\$0	\$38,970	
Veterans Services	\$30,290	\$0	\$30,290	
Total Health & Human Services	\$76,694,593	\$23,998	\$76,718,591	

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$45,125	\$0	\$45,125
Judiciary/Supreme Court	\$19,247	\$0	\$19,247
Public Defender	\$213,427	\$0	\$213,427
Public Safety	\$562,852	\$0	\$562,852
Rehabilitation & Correction	\$926,877	\$0	\$926,877
Youth Services	\$131,323	\$292,331	\$423,654
Total Justice & Corrections	\$1,898,851	\$292,331	\$2,191,182
Revenue Distribution Funds			
Revenue Distribution	\$6,058,157	\$0	\$6,058,157
Total Revenue Distribution Funds	\$6,058,157	\$0	\$6,058,157
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,864,635	\$1,864,635
Transportation	\$106,455	\$4,510,520	\$4,616,976
Highway Distributions to Local Governments	\$6,695,135	\$0	\$6,695,135
Total Transportation & Infrastructure	\$6,801,590	\$6,375,155	\$13,176,745
SANDUSKY COUNTY TOTAL	\$162,404,891	\$8,755,558	\$171,160,449

Scioto

County Seat
Portsmouth

Square Miles

611



2013 Population

78,153

2013 Per Capita Income

\$30,691

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$45,228	\$0	\$45,228
Education	\$101,672,140	\$0	\$101,672,140
Higher Education	\$18,470,564	\$187,496	\$18,658,060
Ohio Facilities Construction Commission	\$0	\$112,454	\$112,454
Total Education	\$120,187,932	\$299,950	\$120,487,882
General Government			
Agriculture	\$5,310	\$0	\$5,310
Bureau of Workers' Compensation	\$142,350	\$0	\$142,350
Commerce	\$138,217	\$0	\$138,217
Development	\$294,648	\$0	\$294,648
Environmental Protection	\$360,537	\$0	\$360,537
Natural Resources	\$455,851	\$5,531,091	\$5,986,942
Public Utilities Commission	\$350	\$0	\$350
Total General Government	\$1,397,263	\$5,531,091	\$6,928,354
Health & Human Services			
Aging	\$112,811	\$0	\$112,811
Developmental Disabilities	\$3,875,945	\$0	\$3,875,945
Health	\$375,303	\$0	\$375,303
Job and Family Services	\$6,337,189	\$0	\$6,337,189
Medicaid	\$168,979,310	\$0	\$168,979,310
Mental Health and Addiction Services	\$1,618,125	\$0	\$1,618,125
Opportunities for Ohioans with Disabilities	\$513,494	\$0	\$513,494
Veterans Services	\$41,017	\$0	\$41,017
Total Health & Human Services	\$181,853,193	\$0	\$181,853,193
Justice & Corrections			
Attorney General	\$182,091	\$0	\$182,091
Judiciary/Supreme Court	\$43,609	\$0	\$43,609
Public Defender	\$195,031	\$0	\$195,031
Public Safety	\$209,749	\$0	\$209,749
Rehabilitation & Correction	\$5,130,251	\$1,586,224	\$6,716,475
Youth Services	\$422,959	\$0	\$422,959
Total Justice & Corrections	\$6,183,690	\$1,586,224	\$7,769,914

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$6,660,771	\$0	\$6,660,771
Total Revenue Distribution Funds	\$6,660,771	\$0	\$6,660,771
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,000,462	\$2,000,462
Transportation	\$135,738	\$7,501,546	\$7,637,285
Highway Distributions to Local Governments	\$6,909,398	\$0	\$6,909,398
Total Transportation & Infrastructure	\$7,045,136	\$9,502,008	\$16,547,145
SCIOTO COUNTY TOTAL	\$323,327,986	\$16,919,273	\$340,247,259



County Seat
Tiffin

Square Miles

551



2013 Population 55,914

2013 Per Capita Income

\$33,668

FY 2015

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$27,371	\$0	\$27,371
Education	\$45,176,982	\$0	\$45,176,982
Higher Education	\$2,846,264	\$0	\$2,846,264
Ohio Facilities Construction Commission	\$0	\$51,046	\$51,046
Total Education	\$48,050,617	\$51,046	\$48,101,662
General Government			
Agriculture	\$28,990	\$254,320	\$283,310
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$323,402	\$0	\$323,402
Commerce	\$104,507	\$0	\$104,507
Development	\$159,117	\$436,632	\$595,749
Environmental Protection	\$22,433	\$0	\$22,433
Natural Resources	\$519,634	\$0	\$519,634
Public Utilities Commission	\$3,100	\$0	\$3,100
Veterinary Medical Licensing Board	\$6,790	\$0	\$6,790
Total General Government	\$1,168,072	\$690,952	\$1,859,024
Health & Human Services			
Aging	\$72,790	\$0	\$72,790
Developmental Disabilities	\$5,045,518	\$0	\$5,045,518
Health	\$178,282	\$0	\$178,282
Job and Family Services	\$2,426,663	\$0	\$2,426,663
Medicaid	\$70,722,279	\$0	\$70,722,279
Mental Health and Addiction Services	\$1,767,765	\$0	\$1,767,765
Opportunities for Ohioans with Disabilities	\$17,716	\$0	\$17,716
Veterans Services	\$13,565	\$0	\$13,565
Total Health & Human Services	\$80,244,578	\$0	\$80,244,578

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$143,244	\$0	\$143,244
Judiciary/Supreme Court	\$4,000	\$0	\$4,000
Public Defender	\$163,331	\$0	\$163,331
Public Safety	\$358,051	\$0	\$358,051
Rehabilitation & Correction	\$2,788,623	\$0	\$2,788,623
Youth Services	\$235,062	\$1,672	\$236,734
Total Justice & Corrections	\$3,692,310	\$1,672	\$3,693,982
Revenue Distribution Funds			
Revenue Distribution	\$5,088,560	\$0	\$5,088,560
Total Revenue Distribution Funds	\$5,088,560	\$0	\$5,088,560
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,581,275	\$3,581,275
Transportation	\$131,788	\$3,907,307	\$4,039,096
Highway Distributions to Local Governments	\$7,207,844	\$0	\$7,207,844
Total Transportation & Infrastructure	\$7,339,633	\$7,488,582	\$14,828,215
SENECA COUNTY TOTAL	\$145,583,769	\$8,232,252	\$153,816,021



County Seat Sidney

Square Miles

409



2013 Population

49,192

2013 Per Capita Income \$37,030

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$7,825	\$0	\$7,825
Education	\$49,224,895	\$0	\$49,224,895
Ohio Facilities Construction Commission	\$0	\$3,209,112	\$3,209,112
Total Education	\$49,232,720	\$3,209,112	\$52,441,831
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$255,772	\$0	\$255,772
Commerce	\$74,353	\$0	\$74,353
Development	\$16,748	\$0	\$16,748
Environmental Protection	\$395,555	\$0	\$395,555
Natural Resources	\$129,989	\$235,461	\$365,450
Total General Government	\$886,911	\$235,461	\$1,122,372
Health & Human Services			
Aging	\$38,779	\$0	\$38,779
Developmental Disabilities	\$297,639	\$0	\$297,639
Health	\$328,689	\$0	\$328,689
Job and Family Services	\$1,960,512	\$0	\$1,960,512
Medicaid	\$40,107,150	\$0	\$40,107,150
Mental Health and Addiction Services	\$48,039	\$0	\$48,039
Opportunities for Ohioans with Disabilities	\$12,933	\$0	\$12,933
Veterans Services	\$16,432	\$0	\$16,432
Total Health & Human Services	\$42,810,172	\$0	\$42,810,172
Justice & Corrections			
Attorney General	\$125,746	\$0	\$125,746
Judiciary/Supreme Court	\$60,354	\$0	\$60,354
Public Defender	\$181,000	\$0	\$181,000
Public Safety	\$452,340	\$0	\$452,340
Rehabilitation & Correction	\$116,623	\$0	\$116,623
Youth Services	\$190,518	\$0	\$190,518
Total Justice & Corrections	\$1,126,580	\$0	\$1,126,580

Agency	Subsidy	Capital	Total
Revenue Distribution Funds		•	
Revenue Distribution	\$4,228,743	\$0	\$4,228,743
Total Revenue Distribution Funds	\$4,228,743	\$0	\$4,228,743
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,201,788	\$1,201,788
Transportation	\$147,545	\$3,944,672	\$4,092,217
Highway Distributions to Local Governments	\$7,088,565	\$0	\$7,088,565
Total Transportation & Infrastructure	\$7,236,111	\$5,146,460	\$12,382,571
SHELBY COUNTY TOTAL	\$105,521,235	\$8,591,033	\$114,112,268



County Seat
Canton

Square Miles

567



2013 Population 375,432

2013 Per Capita Income \$39,046

Agency	Subsidy	Capital	Total
Education		•	
Arts Council	\$146,832	\$0	\$146,832
Education	\$345,284,125	\$0	\$345,284,125
Higher Education	\$33,147,290	\$7,319,447	\$40,466,737
Ohio Facilities Construction Commission	\$0	\$484,942	\$484,942
Ohio History Connection	\$5,430	\$0	\$5,430
Total Education	\$378,583,677	\$7,804,389	\$386,388,066
General Government			
Accountancy Board	\$6,900	\$0	\$6,900
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$593,093	\$0	\$593,093
Commerce	\$434,387	\$0	\$434,387
Development	\$206,691,824	\$2,028,333	\$208,720,157
Environmental Protection	\$645,115	\$0	\$645,115
Natural Resources	\$188,674	\$199,939	\$388,613
Public Utilities Commission	\$28,433	\$0	\$28,433
Total General Government	\$208,603,021	\$2,228,271	\$210,831,293
Health & Human Services			
Aging	\$369,501	\$0	\$369,501
Board of Nursing	\$39,402	\$0	\$39,402
Developmental Disabilities	\$12,839,178	\$0	\$12,839,178
Health	\$1,319,678	\$0	\$1,319,678
Job and Family Services	\$20,098,839	\$0	\$20,098,839
Medicaid	\$465,729,242	\$0	\$465,729,242
Mental Health and Addiction Services	\$6,763,937	\$0	\$6,763,937
Opportunities for Ohioans with Disabilities	\$1,107,095	\$0	\$1,107,095
Veterans Services	\$179,747	\$0	\$179,747
Total Health & Human Services	\$508,446,618	\$0	\$508,446,618

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$289,118	\$0	\$289,118
Judiciary/Supreme Court	\$79,327	\$0	\$79,327
Public Defender	\$2,587,350	\$0	\$2,587,350
Public Safety	\$7,287,003	\$0	\$7,287,003
Rehabilitation & Correction	\$6,068,731	\$0	\$6,068,731
Youth Services	\$3,587,841	\$1,818,191	\$5,406,032
Total Justice & Corrections	\$19,899,370	\$1,818,191	\$21,717,561
Revenue Distribution Funds			
Revenue Distribution	\$39,589,437	\$0	\$39,589,437
Total Revenue Distribution Funds	\$39,589,437	\$0	\$39,589,437
Transportation & Infrastructure			
Public Works Commission	\$0	\$8,875,760	\$8,875,760
Transportation	\$503,781	\$7,163,169	\$7,666,951
Highway Distributions to Local Governments	\$19,816,000	\$0	\$19,816,000
Total Transportation & Infrastructure	\$20,319,782	\$16,038,929	\$36,358,711
STARK COUNTY TOTAL	\$1,175,441,905	\$27,889,780	\$1,203,331,685

Summit

County Seat
Akron

Square Miles

419



2013 Population 541,824

2013 Per Capita Income \$44,024

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$312,234	\$0	\$312,234
Broadcast Educational Media Commission	\$33,123	\$0	\$33,123
Education	\$415,041,631	\$0	\$415,041,631
Higher Education	\$255,436,279	\$9,123,684	\$264,559,963
Ohio Facilities Construction Commission	\$0	\$23,568,725	\$23,568,725
Ohio History Connection	\$25,736	\$0	\$25,736
Total Education	\$670,849,002	\$32,692,409	\$703,541,411
General Government			
Accountancy Board	\$70,046	\$0	\$70,046
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$500	\$0	\$500
Bureau of Workers' Compensation	\$473,026	\$0	\$473,026
Commerce	\$709,591	\$0	\$709,591
Development	\$72,637,786	\$3,248,226	\$75,886,013
Environmental Protection	\$1,337,066	\$0	\$1,337,066
Natural Resources	\$427,464	\$2,274,914	\$2,702,378
Public Utilities Commission	\$38,277	\$0	\$38,277
Total General Government	\$75,708,251	\$5,523,141	\$81,231,392
Health & Human Services			
Aging	\$530,506	\$0	\$530,506
Commission on Minority Health	\$223,647	\$0	\$223,647
Developmental Disabilities	\$16,708,850	\$0	\$16,708,850
Health	\$5,232,275	\$0	\$5,232,275
Job and Family Services	\$29,744,230	\$0	\$29,744,230
Medicaid	\$726,172,072	\$0	\$726,172,072
Mental Health and Addiction Services	\$6,582,828	\$2,003,403	\$8,586,230
Opportunities for Ohioans with Disabilities	\$1,315,033	\$0	\$1,315,033
Veterans Services	\$239,083	\$0	\$239,083
Total Health & Human Services	\$786,748,525	\$2,003,403	\$788,751,928

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$8,636	\$272,345	\$280,980
Attorney General	\$290,213	\$231,906	\$522,120
Judiciary/Supreme Court	\$106,582	\$0	\$106,582
Public Defender	\$2,186,861	\$0	\$2,186,861
Public Safety	\$10,700,025	\$0	\$10,700,025
Rehabilitation & Correction	\$18,130,842	\$6,119	\$18,136,961
Youth Services	\$5,730,179	\$0	\$5,730,179
Total Justice & Corrections	\$37,153,339	\$510,370	\$37,663,709
Revenue Distribution Funds			
Revenue Distribution	\$71,996,531	\$0	\$71,996,531
Total Revenue Distribution Funds	\$71,996,531	\$0	\$71,996,531
Transportation & Infrastructure			
Public Works Commission	\$0	\$12,696,624	\$12,696,624
Transportation	\$16,123,528	\$23,078,926	\$39,202,454
Highway Distributions to Local Governments	\$30,174,870	\$0	\$30,174,870
Total Transportation & Infrastructure	\$46,298,398	\$35,775,550	\$82,073,948
SUMMIT COUNTY TOTAL	\$1,688,754,046	\$76,504,872	\$1,765,258,918



County Seat Warren

Square Miles

608



2013 Population 206,442

2013 Per Capita Income \$34,173

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$7,362	\$0	\$7,362
Education	\$192,091,748	\$0	\$192,091,748
Higher Education	\$593,945	\$0	\$593,945
Library Board	\$145,617	\$0	\$145,617
Ohio Facilities Construction Commission	\$0	\$98,560	\$98,560
Ohio History Connection	\$2,200	\$0	\$2,200
Total Education	\$192,840,872	\$98,560	\$192,939,431
General Government			
Agriculture	\$5,310	\$0	\$5,310
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$126,176	\$0	\$126,176
Commerce	\$311,038	\$0	\$311,038
Development	\$3,993,273	\$280,700	\$4,273,973
Environmental Protection	\$46,552	\$0	\$46,552
Natural Resources	\$203,888	\$137,602	\$341,490
Public Utilities Commission	\$350	\$0	\$350
Total General Government	\$4,686,788	\$418,302	\$5,105,090
Health & Human Services			
Aging	\$265,554	\$0	\$265,554
Commission on Minority Health	\$1,756	\$0	\$1,756
Developmental Disabilities	\$6,844,893	\$21,794	\$6,866,687
Health	\$653,224	\$0	\$653,224
Job and Family Services	\$12,041,882	\$0	\$12,041,882
Medicaid	\$277,050,654	\$0	\$277,050,654
Mental Health and Addiction Services	\$1,643,151	\$16,340,883	\$17,984,034
Opportunities for Ohioans with Disabilities	\$161,802	\$0	\$161,802
Veterans Services	\$67,393	\$0	\$67,393
Total Health & Human Services	\$298,730,308	\$16,362,677	\$315,092,985

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$1,096	\$1,096
Attorney General	\$151,026	\$0	\$151,026
Judiciary/Supreme Court	\$42,365	\$0	\$42,365
Public Defender	\$484,963	\$0	\$484,963
Public Safety	\$1,774,320	\$0	\$1,774,320
Rehabilitation & Correction	\$4,548,925	\$73,573	\$4,622,498
Youth Services	\$1,002,647	\$0	\$1,002,647
Total Justice & Corrections	\$8,004,245	\$74,668	\$8,078,913
Revenue Distribution Funds			
Revenue Distribution	\$22,458,991	\$0	\$22,458,991
Total Revenue Distribution Funds	\$22,458,991	\$0	\$22,458,991
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,184,369	\$5,184,369
Transportation	\$171,497	\$5,259,823	\$5,431,321
Highway Distributions to Local Governments	\$14,906,896	\$0	\$14,906,896
Total Transportation & Infrastructure	\$15,078,393	\$10,444,192	\$25,522,586
TRUMBULL COUNTY TOTAL	\$541,799,597	\$27,398,400	\$569,197,997



Tuscarawas

2013 Population 92,672

2013 Per Capita Income \$34,000

County Seat New Philadelphia

Square Miles

555

	1 1 2010		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$11,802	\$0	\$11,802
Education	\$93,246,877	\$0	\$93,246,877
Higher Education	\$386,656	\$0	\$386,656
Ohio Facilities Construction Commission	\$0	\$64,569	\$64,569
Ohio History Connection	\$331,659	\$0	\$331,659
Total Education	\$93,976,994	\$64,569	\$94,041,563
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$222,898	\$0	\$222,898
Commerce	\$171,810	\$0	\$171,810
Development	\$699,363	\$491,610	\$1,190,973
Environmental Protection	\$80,419	\$0	\$80,419
Natural Resources	\$263,012	\$444,836	\$707,848
Total General Government	\$1,451,996	\$936,447	\$2,388,443
Health & Human Services			
Aging	\$105,096	\$0	\$105,096
Developmental Disabilities	\$2,629,548	\$0	\$2,629,548
Health	\$241,465	\$0	\$241,465
Job and Family Services	\$4,590,815	\$0	\$4,590,815
Medicaid	\$95,125,643	\$0	\$95,125,643
Mental Health and Addiction Services	\$1,514,418	\$0	\$1,514,418
Opportunities for Ohioans with Disabilities	\$401,713	\$0	\$401,713
Veterans Services	\$42,940	\$0	\$42,940
Total Health & Human Services	\$104,651,637	\$0	\$104,651,637

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections		•	
Adjutant General	\$0	\$20,300	\$20,300
Attorney General	\$127,358	\$0	\$127,358
Judiciary/Supreme Court	\$7,689	\$0	\$7,689
Public Defender	\$367,199	\$0	\$367,199
Public Safety	\$378,893	\$0	\$378,893
Rehabilitation & Correction	\$387,254	\$0	\$387,254
Youth Services	\$138,481	\$0	\$138,481
Total Justice & Corrections	\$1,406,875	\$20,300	\$1,427,175
Revenue Distribution Funds			
Revenue Distribution	\$8,006,099	\$0	\$8,006,099
Total Revenue Distribution Funds	\$8,006,099	\$0	\$8,006,099
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,738,911	\$1,738,911
Transportation	\$141,994	\$7,551,301	\$7,693,294
Highway Distributions to Local Governments	\$10,055,340	\$0	\$10,055,340
Total Transportation & Infrastructure	\$10,197,334	\$9,290,212	\$19,487,545
TUSCARAWAS COUNTY TOTAL	\$219,690,934	\$10,311,527	\$230,002,461



County Seat Marysville

Square Miles

434



2013 Population 53,306

2013 Per Capita Income

\$40,372

		1 1 2010	
Agency	Subsidy	Capital	Total
Education			
Education	\$75,810,962	\$0	\$75,810,962
Higher Education	\$13,696	\$0	\$13,696
Ohio Facilities Construction Commission	\$0	\$10,245	\$10,245
Ohio History Connection	\$1,650	\$0	\$1,650
Total Education	\$75,826,308	\$10,245	\$75,836,553
General Government			
Agriculture	\$28,990	\$0	\$28,990
Bureau of Workers' Compensation	\$54,371	\$0	\$54,371
Commerce	\$46,496	\$0	\$46,496
Development	\$1,888,870	\$0	\$1,888,870
Environmental Protection	\$16,823	\$0	\$16,823
Natural Resources	\$147,494	\$12,272	\$159,766
Public Utilities Commission	\$150	\$0	\$150
Total General Government	\$2,183,194	\$12,272	\$2,195,466
Health & Human Services			
Aging	\$29,044	\$0	\$29,044
Developmental Disabilities	\$386,738	\$140,400	\$527,138
Health	\$155,906	\$0	\$155,906
Job and Family Services	\$1,665,987	\$0	\$1,665,987
Medicaid	\$39,208,294	\$0	\$39,208,294
Mental Health and Addiction Services	\$847,088	\$0	\$847,088
Opportunities for Ohioans with Disabilities	\$74,169	\$0	\$74,169
Veterans Services	\$22,092	\$0	\$22,092
Total Health & Human Services	\$42,389,319	\$140,400	\$42,529,719
Justice & Corrections			
Attorney General	\$47,523	\$0	\$47,523
Public Defender	\$161,961	\$0	\$161,961
Public Safety	\$91,709	\$0	\$91,709
Rehabilitation & Correction	\$340,587	\$592,546	\$933,133
Youth Services	\$198,603	\$8,416	\$207,018
Total Justice & Corrections	\$840,382	\$600,962	\$1,441,344

Agency	Subsidy	Capital	Total
Revenue Distribution Funds	Gubsiay	Capital	Total
Revenue Distribution	\$5,056,513	\$0	\$5,056,513
Total Revenue Distribution Funds	\$5,056,513	\$0	\$5,056,513
Transportation & Infrastructure			
Public Works Commission	\$0	\$697,000	\$697,000
Transportation	\$78,568	\$4,884,156	\$4,962,725
Highway Distributions to Local Governments	\$6,673,201	\$0	\$6,673,201
Total Transportation & Infrastructure	\$6,751,769	\$5,581,156	\$12,332,925
UNION COUNTY TOTAL	\$133,047,486	\$6,345,035	\$139,392,521

Van Wert

County Seat
Van Wert

Square Miles

405



2013 Population 28,459

2013 Per Capita Income \$38,745

		1 1 2010	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$25,808	\$0	\$25,808
Education	\$33,519,612	\$0	\$33,519,612
Higher Education	\$220,311	\$36,000	\$256,311
Ohio Facilities Construction Commission	\$0	\$58,621	\$58,621
Total Education	\$33,765,731	\$94,621	\$33,860,351
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$141,021	\$0	\$141,021
Commerce	\$75,436	\$0	\$75,436
Development	\$124,733	\$589,523	\$714,256
Environmental Protection	\$113,336	\$0	\$113,336
Natural Resources	\$139,704	\$0	\$139,704
Total General Government	\$608,725	\$589,523	\$1,198,248
Health & Human Services			
Aging	\$37,879	\$0	\$37,879
Developmental Disabilities	\$333,003	\$0	\$333,003
Health	\$180,399	\$0	\$180,399
Job and Family Services	\$958,060	\$0	\$958,060
Medicaid	\$26,244,122	\$0	\$26,244,122
Mental Health and Addiction Services	\$40,385	\$0	\$40,385
Opportunities for Ohioans with Disabilities	\$1,724	\$0	\$1,724
Veterans Services	\$10,802	\$0	\$10,802
Total Health & Human Services	\$27,806,374	\$0	\$27,806,374
Justice & Corrections			
Attorney General	\$53,459	\$0	\$53,459
Judiciary/Supreme Court	\$15,276	\$0	\$15,276
Public Defender	\$75,535	\$0	\$75,535
Public Safety	\$240,152	\$0	\$240,152
Rehabilitation & Correction	\$85,778	\$0	\$85,778
Youth Services	\$162,255	\$0	\$162,255
Total Justice & Corrections	\$632,454	\$0	\$632,454

Agency		Subsidy	Capital	Total
Revenue Distribution	n Funds	Cabbiay	Oupitui	Total
Revenue Distribution		\$2,604,416	\$0	\$2,604,416
	Total Revenue Distribution Funds	\$2,604,416	\$0	\$2,604,416
Transportation & Inf	rastructure			
Public Works Commi	ssion	\$0	\$1,140,000	\$1,140,000
Transportation		\$78,568	\$907,526	\$986,095
Highway Distributions to Local Governments		\$5,384,283	\$0	\$5,384,283
Т	otal Transportation & Infrastructure	\$5,462,851	\$2,047,526	\$7,510,377
VAN WERT COUNTY TOTAL		\$70,880,551	\$2,731,670	\$73,612,221

Vinton

County Seat
McArthur

Square Miles

411



2013 Population 13,276

2013 Per Capita Income

\$26,832

Agency	Subsidy	Capital	Total
Education			
Education	\$17,993,873	\$0	\$17,993,873
Ohio Facilities Construction Commission	\$0	\$219,970	\$219,970
Total Education	\$17,993,873	\$219,970	\$18,213,842
General Government			
Agriculture	\$5,310	\$0	\$5,310
Commerce	\$165,785	\$0	\$165,785
Development	\$30,557	\$0	\$30,557
Environmental Protection	\$23,016	\$0	\$23,016
Natural Resources	\$814,576	\$1,062,231	\$1,876,807
Total General Government	\$1,039,244	\$1,062,231	\$2,101,475
Health & Human Services			
Aging	\$19,006	\$0	\$19,006
Developmental Disabilities	\$442,645	\$0	\$442,645
Health	\$311,579	\$0	\$311,579
Job and Family Services	\$2,814,616	\$0	\$2,814,616
Medicaid	\$26,234,426	\$0	\$26,234,426
Mental Health and Addiction Services	\$38,243	\$24,261	\$62,504
Opportunities for Ohioans with Disabilities	\$57	\$0	\$57
Veterans Services	\$5,580	\$0	\$5,580
Total Health & Human Services	\$29,866,152	\$24,261	\$29,890,414
Justice & Corrections			
Attorney General	\$56,595	\$0	\$56,595
Judiciary/Supreme Court	\$11,024	\$0	\$11,024
Public Defender	\$73,252	\$0	\$73,252
Public Safety	\$26,375	\$0	\$26,375
Rehabilitation & Correction	\$105,683	\$0	\$105,683
Youth Services	\$109,712	\$0	\$109,712
Total Justice & Corrections	\$382,640	\$0	\$382,640
Revenue Distribution Funds			
Revenue Distribution	\$1,247,998	\$0	\$1,247,998
Total Revenue Distribution Funds	\$1,247,998	\$0	\$1,247,998

Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$805,135	\$805,135
Transportation	\$78,568	\$1,475,753	\$1,554,321
Highway Distributions to Local Governments	\$4,401,583	\$0	\$4,401,583
Total Transportation & Infrastructure	\$4,480,152	\$2,280,888	\$6,761,040
VINTON COUNTY TOTAL	\$55,010,058	\$3,587,350	\$58,597,408

Warren

County Seat
Lebanon

Square Miles 408



2013 Population 219,169

2013 Per Capita Income \$46,226

Agency	Subsidy	Capital	Total
Education		-	
Arts Council	\$28,037	\$0	\$28,037
Education	\$169,529,066	\$0	\$169,529,066
Higher Education	\$470,101	\$0	\$470,101
Ohio Facilities Construction Commission	\$0	\$18,200,375	\$18,200,375
Ohio History Connection	\$161,014	\$0	\$161,014
Total Education	\$170,188,217	\$18,200,375	\$188,388,592
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$188,986	\$0	\$188,986
Commerce	\$191,008	\$0	\$191,008
Development	\$1,093,644	\$0	\$1,093,644
Environmental Protection	\$28,665	\$0	\$28,665
Natural Resources	\$733,086	\$755,137	\$1,488,223
Public Utilities Commission	\$400	\$0	\$400
Total General Government	\$2,250,284	\$755,137	\$3,005,421
Health & Human Services			
Aging	\$118,463	\$0	\$118,463
Developmental Disabilities	\$8,626,693	\$0	\$8,626,693
Health	\$459,194	\$0	\$459,194
Job and Family Services	\$4,320,685	\$0	\$4,320,685
Medicaid	\$160,512,889	\$0	\$160,512,889
Mental Health and Addiction Services	\$2,667,017	\$0	\$2,667,017
Opportunities for Ohioans with Disabilities	\$615,783	\$0	\$615,783
Veterans Services	\$97,115	\$0	\$97,115
Total Health & Human Services	\$177,417,839	\$0	\$177,417,839

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections		ř	
Attorney General	\$191,283	\$0	\$191,283
Judiciary/Supreme Court	\$8,700	\$0	\$8,700
Public Defender	\$361,963	\$0	\$361,963
Public Safety	\$4,344,971	\$0	\$4,344,971
Rehabilitation & Correction	\$1,506,260	\$1,109,953	\$2,616,213
Youth Services	\$1,039,085	\$0	\$1,039,085
Total Justice & Corrections	\$7,452,261	\$1,109,953	\$8,562,214
Revenue Distribution Funds			
Revenue Distribution	\$20,494,310	\$0	\$20,494,310
Total Revenue Distribution Funds	\$20,494,310	\$0	\$20,494,310
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,270,435	\$2,270,435
Transportation	\$208,981	\$9,294,859	\$9,503,840
Highway Distributions to Local Governments	\$11,892,138	\$0	\$11,892,138
Total Transportation & Infrastructure	\$12,101,118	\$11,565,294	\$23,666,412
WARREN COUNTY TOTAL	\$389,904,030	\$31,630,759	\$421,534,789



Washington

2013 Population

61,310

2013 Per Capita Income

\$37,094

County Seat Marietta

Square Miles 641

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$36,723	\$0	\$36,723
Education	\$44,844,103	\$0	\$44,844,103
Higher Education	\$6,804,507	\$712,500	\$7,517,007
Ohio Facilities Construction Commission	\$0	\$801,005	\$801,005
Ohio History Connection	\$188,602	\$0	\$188,602
Total Education	\$51,873,935	\$1,513,505	\$53,387,440
General Government			
Agriculture	\$19,805	\$0	\$19,805
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$370,111	\$0	\$370,111
Commerce	\$93,162	\$0	\$93,162
Development	\$2,032,170	\$199,909	\$2,232,080
Environmental Protection	\$18,650	\$0	\$18,650
Natural Resources	\$131,331	\$277,475	\$408,806
Total General Government	\$2,665,429	\$477,385	\$3,142,814
Health & Human Services			
Aging	\$113,672	\$0	\$113,672
Developmental Disabilities	\$1,596,910	\$0	\$1,596,910
Health	\$315,869	\$0	\$315,869
Job and Family Services	\$2,507,244	\$0	\$2,507,244
Medicaid	\$72,822,297	\$0	\$72,822,297
Mental Health and Addiction Services	\$607,981	\$0	\$607,981
Opportunities for Ohioans with Disabilities	\$126,081	\$0	\$126,081
Veterans Services	\$43,670	\$0	\$43,670
Total Health & Human Services	\$78,133,723	\$0	\$78,133,723

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$85,418	\$0	\$85,418
Judiciary/Supreme Court	\$73,390	\$0	\$73,390
Public Defender	\$303,906	\$0	\$303,906
Public Safety	\$1,307,213	\$0	\$1,307,213
Rehabilitation & Correction	\$236,007	\$0	\$236,007
Youth Services	\$99,501	\$0	\$99,501
Total Justice & Corrections	\$2,105,435	\$0	\$2,105,435
Revenue Distribution Funds			
Revenue Distribution	\$5,063,427	\$0	\$5,063,427
Total Revenue Distribution Funds	\$5,063,427	\$0	\$5,063,427
Transportation & Infrastructure			
Public Works Commission	\$0	\$614,280	\$614,280
Transportation	\$113,102	\$5,751,705	\$5,864,808
Highway Distributions to Local Governments	\$8,032,710	\$0	\$8,032,710
Total Transportation & Infrastructure	\$8,145,813	\$6,365,985	\$14,511,798
WASHINGTON COUNTY TOTAL	\$147,987,762	\$8,356,875	\$156,344,637



County Seat
Wooster

Square Miles

551



2013 Population 115,071

2013 Per Capita Income \$33,952

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$55,297	\$0	\$55,297
Education	\$87,688,904	\$0	\$87,688,904
Higher Education	\$816,395	\$11,010,433	\$11,826,828
Ohio Facilities Construction Commission	\$0	\$1,601,770	\$1,601,770
Total Education	\$88,560,596	\$12,612,203	\$101,172,799
General Government			
Agriculture	\$14,495	\$0	\$14,495
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$336,400	\$0	\$336,400
Commerce	\$92,190	\$0	\$92,190
Development	\$744,374	\$0	\$744,374
Environmental Protection	\$27,773	\$0	\$27,773
Natural Resources	\$216,503	\$0	\$216,503
Public Utilities Commission	\$800	\$0	\$800
Total General Government	\$1,432,734	\$0	\$1,432,734
Health & Human Services			
Aging	\$110,040	\$0	\$110,040
Developmental Disabilities	\$2,764,496	\$0	\$2,764,496
Health	\$550,254	\$0	\$550,254
Job and Family Services	\$4,347,116	\$0	\$4,347,116
Medicaid	\$114,886,377	\$0	\$114,886,377
Mental Health and Addiction Services	\$2,141,159	\$49,352	\$2,190,511
Opportunities for Ohioans with Disabilities	\$200,777	\$0	\$200,777
Veterans Services	\$47,005	\$0	\$47,005
Total Health & Human Services	\$125,047,222	\$49,352	\$125,096,574

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$21,835	\$21,835
Attorney General	\$108,285	\$0	\$108,285
Public Defender	\$376,668	\$0	\$376,668
Public Safety	\$2,303,533	\$589,000	\$2,892,533
Rehabilitation & Correction	\$400,290	\$0	\$400,290
Youth Services	\$695,567	\$0	\$695,567
Total Justice & Corrections	\$3,884,344	\$610,835	\$4,495,178
Revenue Distribution Funds			
Revenue Distribution	\$10,449,140	\$0	\$10,449,140
Total Revenue Distribution Funds	\$10,449,140	\$0	\$10,449,140
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,954,664	\$1,954,664
Transportation	\$78,613	\$2,782,818	\$2,861,431
Highway Distributions to Local Governments	\$10,081,620	\$0	\$10,081,620
Total Transportation & Infrastructure	\$10,160,234	\$4,737,482	\$14,897,715
WAYNE COUNTY TOTAL	\$239,534,269	\$18,009,871	\$257,544,140

Williams

County Seat Bryan

Square Miles

425



2013 Population 37,500

2013 Per Capita Income

\$35,223

		1 1 2010	
Agency	Subsidy	Capital	Total
Education			
Education	\$33,498,730	\$0	\$33,498,730
Ohio Facilities Construction Commission	\$0	\$6,931,327	\$6,931,327
Ohio History Connection	\$1,900	\$0	\$1,900
Total Education	\$33,500,630	\$6,931,327	\$40,431,957
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$47,406	\$0	\$47,406
Commerce	\$72,362	\$0	\$72,362
Development	\$6,260	\$0	\$6,260
Environmental Protection	\$26,123	\$0	\$26,123
Natural Resources	\$174,967	\$9,668	\$184,635
Public Utilities Commission	\$150	\$0	\$150
Total General Government	\$341,763	\$9,668	\$351,431
Health & Human Services			
Aging	\$35,475	\$0	\$35,475
Developmental Disabilities	\$301,474	\$0	\$301,474
Health	\$85,426	\$0	\$85,426
Job and Family Services	\$1,346,010	\$0	\$1,346,010
Medicaid	\$38,011,309	\$0	\$38,011,309
Mental Health and Addiction Services	\$52,582	\$152,951	\$205,533
Opportunities for Ohioans with Disabilities	\$109,048	\$0	\$109,048
Veterans Services	\$13,557	\$0	\$13,557
Total Health & Human Services	\$39,954,881	\$152,951	\$40,107,832
Justice & Corrections			
Attorney General	\$45,167	\$0	\$45,167
Judiciary/Supreme Court	\$30,064	\$0	\$30,064
Public Defender	\$49,610	\$0	\$49,610
Public Safety	\$597,731	\$0	\$597,731
Rehabilitation & Correction	\$433,178	\$0	\$433,178
Youth Services	\$238,816	\$0	\$238,816
Total Justice & Corrections	\$1,394,565	\$0	\$1,394,565

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,706,633	\$0	\$3,706,633
Total Revenue Distribution Funds	\$3,706,633	\$0	\$3,706,633
Transportation & Infrastructure			
Public Works Commission	\$0	\$487,000	\$487,000
Transportation	\$78,568	\$3,712,365	\$3,790,934
Highway Distributions to Local Governments	\$5,948,922	\$0	\$5,948,922
Total Transportation & Infrastructure	\$6,027,491	\$4,199,365	\$10,226,856
WILLIAMS COUNTY TOTAL	\$84,925,964	\$11,293,311	\$96,219,275



County SeatBowling Green

Square Miles 619



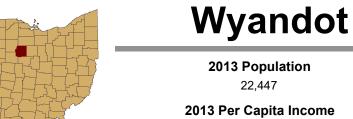
2013 Population 129,264

2013 Per Capita Income \$38,936

Agency	Subsidy	Capital	Total
Education	-	-	
Arts Council	\$36,738	\$0	\$36,738
Broadcast Educational Media Commission	\$160,282	\$0	\$160,282
Education	\$104,836,293	\$0	\$104,836,293
Higher Education	\$106,722,450	\$11,110,504	\$117,832,954
Library Board	\$145,617	\$0	\$145,617
Ohio Facilities Construction Commission	\$0	\$1,273,661	\$1,273,661
Ohio History Connection	\$159,111	\$0	\$159,111
Total Education	\$212,060,492	\$12,384,165	\$224,444,657
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$256,888	\$0	\$256,888
Commerce	\$355,545	\$0	\$355,545
Development	\$3,621,921	\$0	\$3,621,921
Environmental Protection	\$162,342	\$0	\$162,342
Lake Erie Commission	\$10,487	\$0	\$10,487
Natural Resources	\$281,852	\$0	\$281,852
Public Utilities Commission	\$15,056	\$0	\$15,056
Total General Government	\$4,718,586	\$0	\$4,718,586
Health & Human Services			
Aging	\$109,805	\$0	\$109,805
Developmental Disabilities	\$3,313,979	\$0	\$3,313,979
Health	\$332,454	\$0	\$332,454
Job and Family Services	\$3,383,388	\$0	\$3,383,388
Medicaid	\$94,214,124	\$0	\$94,214,124
Mental Health and Addiction Services	\$1,596,709	\$0	\$1,596,709
Opportunities for Ohioans with Disabilities	\$63,186	\$0	\$63,186
Veterans Services	\$50,222	\$0	\$50,222
Total Health & Human Services	\$103,063,868	\$0	\$103,063,868

FY 2015

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$7,175	\$7,175
Attorney General	\$667,308	\$10,259,953	\$10,927,261
Judiciary/Supreme Court	\$88,530	\$0	\$88,530
Public Defender	\$602,935	\$0	\$602,935
Public Safety	\$2,119,671	\$0	\$2,119,671
Rehabilitation & Correction	\$2,418,855	\$0	\$2,418,855
Youth Services	\$2,421,563	\$88,683	\$2,510,246
Total Justice & Corrections	\$8,318,861	\$10,355,811	\$18,674,672
Revenue Distribution Funds			
Revenue Distribution	\$14,091,946	\$0	\$14,091,946
Total Revenue Distribution Funds	\$14,091,946	\$0	\$14,091,946
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,346,134	\$2,346,134
Transportation	\$187,200	\$71,423,895	\$71,611,095
Highway Distributions to Local Governments	\$10,925,172	\$0	\$10,925,172
Total Transportation & Infrastructure	\$11,112,373	\$73,770,029	\$84,882,401
WOOD COUNTY TOTAL	\$353,366,125	\$96,510,004	\$449,876,129



Wyandot

Square Miles 406

FY 2015

\$36,750

Agency	FY 2015		
	Subsidy	Capital	Total
Education			
Education	\$15,846,792	\$0	\$15,846,792
Ohio Facilities Construction Commission	\$0	\$15,260,014	\$15,260,014
Ohio History Connection	\$11,250	\$0	\$11,250
Total Education	\$15,858,042	\$15,260,014	\$31,118,057
General Government			
Agriculture	\$14,495	\$0	\$14,495
Bureau of Workers' Compensation	\$25,316	\$0	\$25,316
Commerce	\$51,929	\$0	\$51,929
Development	\$321,486	\$0	\$321,486
Environmental Protection	\$73,710	\$0	\$73,710
Natural Resources	\$149,044	\$15,828	\$164,872
Public Utilities Commission	\$2,225	\$0	\$2,225
Total General Government	\$638,205	\$15,828	\$654,033
Health & Human Services			
Aging	\$28,596	\$0	\$28,596
Developmental Disabilities	\$280,771	\$0	\$280,771
Health	\$100,981	\$0	\$100,981
Job and Family Services	\$761,701	\$0	\$761,701
Medicaid	\$19,285,528	\$0	\$19,285,528
Mental Health and Addiction Services	\$39,285	\$0	\$39,285
Opportunities for Ohioans with Disabilities	\$1,499	\$0	\$1,499
Veterans Services	\$8,000	\$0	\$8,000
Total Health & Human Services	\$20,506,361	\$0	\$20,506,361
lustice & Corrections			
Attorney General	\$36,859	\$0	\$36,859
Public Defender	\$58,868	\$0	\$58,868
Public Safety	\$100,754	\$0	\$100,754
Rehabilitation & Correction	\$45,249	\$0	\$45,249
Youth Services	\$60,352	\$0	\$60,352
Total Justice & Corrections	\$302,082	\$0	\$302,082

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,145,739	\$0	\$2,145,739
Total Revenue Distribution Funds	\$2,145,739	\$0	\$2,145,739
Transportation & Infrastructure			
Public Works Commission	\$0	\$735,317	\$735,317
Transportation	\$78,568	\$2,043,729	\$2,122,298
Highway Distributions to Local Governments	\$5,376,815	\$0	\$5,376,815
Total Transportation & Infrastructure	\$5,455,383	\$2,779,046	\$8,234,429
WYANDOT COUNTY TOTAL	\$44,905,812	\$18,054,889	\$62,960,701