Introduction

Section 103.13(H) of the Revised Code requires the Legislative Service Commission (LSC) to prepare a report each year evaluating the extent to which Ohio's various occupational licensing and regulatory boards and commissions are financially self-supporting. This report summarizes the year-end cash balances for funds used by 41 such boards and commissions in FY 2017 (July 1, 2016 through June 30, 2017). These boards and commissions use a number of different funds as operating accounts into which their receipts are deposited and from which their expenses are paid. As of June 30, 2017, the 23 state funds used primarily by the boards and commissions had a combined cash balance of \$84.2 million, compared to a combined cash balance of \$93.2 million as of July 1, 2016. The boards and commissions also encumbered a total of \$5.4 million in FY 2017 funds to be spent in FY 2018, leaving the funds with a combined unobligated cash balance of \$78.8 million at the end of FY 2017, compared to a combined unobligated cash balance of \$88.8 million at the end of FY 2016. Collectively, these boards and commissions had sufficient revenues to cover their expenditures and were financially self-supporting in FY 2017.

The report is divided into two sections. Section I provides a simplified cash balance statement for the 23 funds used primarily by the boards and commissions for operations and also summarizes their revenue and expenditure activities for FY 2017. Section II compares the total number of active licenses for each board or commission in FY 2017 to FY 2016. The financial and licensing data presented in this report was compiled from information provided by the boards and commissions and data from the Ohio Administrative Knowledge System (OAKS).

This report may be viewed online at www.lsc.ohio.gov by clicking on Budget Central, and then Occupational Licensing and Regulatory Board Report under the Budget Reference Documents heading.