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#### Introduction

Each year, the Ohio Legislative Service Commission (LSC) produces the *State Spending by County* report for the members and staff of the General Assembly. Using data provided to LSC by state agencies and the Ohio Administrative Knowledge System (OAKS), this report provides a picture of how state funds are distributed among Ohio's 88 counties. The FY 2019 report shows the funds disbursed by 45 state agencies for programs and projects in each county between July 1, 2018 and June 30, 2019.

The report focuses on two types of expenditures made by state agencies: **subsidy** and **capital**. Operating expenditures, such as payroll and purchased personal services, are excluded from this report. Of the two categories of spending included herein, the **subsidy** category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, and (d) loans and grants for economic development. The **capital** category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

This report classifies state subsidy and capital disbursements into six functional categories based on agency responsibilities. These categories are (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, (5) Revenue Distribution, and (6) Transportation and Infrastructure. Spending reported under the Revenue Distribution category consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.<sup>1</sup>

This report consists of two sections. Section 1 summarizes agencies' FY 2019 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as a map of per capita spending by county. Per capita spending amounts are based on population figures from 2017 U.S. Bureau of Economic Analysis estimates. Also included in Section 1 is a table showing statewide spending for each of the six functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2019 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category. The report may be viewed under the "General Reference" tab of LSC's website (www.lsc.ohio.gov) under "Publications by Title."

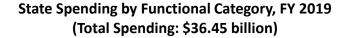
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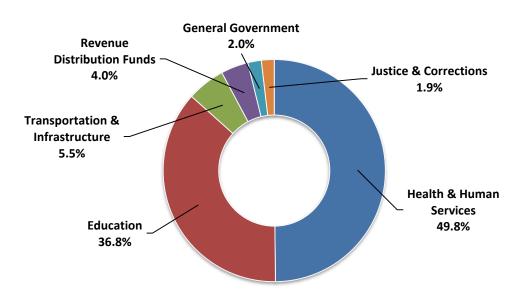
Ohio Legislative Service Commission

<sup>&</sup>lt;sup>1</sup> Note that distributions to local governments for road and bridge projects, which, prior to FY 2013, were included in the Revenue Distribution category (for distributions made from motor fuel tax revenue) or the Justice and Corrections category (for distributions made from vehicle registration revenue passed through the Department of Public Safety), are in this report reflected in the Transportation and Infrastructure category under "Highway Distributions to Local Governments."

#### **Summary of FY 2019 Spending**

In FY 2019, the state disbursed \$36.45 billion in subsidies and capital funds<sup>2</sup> for programs and projects in Ohio's 88 counties. Of this amount, 94.8% (\$34.55 billion) fell into the subsidy category and 5.2% (\$1.90 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2019. Health & Human Services at 49.8% (\$18.16 billion) and Education at 36.8% (\$13.42 billion) together account for the vast majority of total state spending. Transportation and Infrastructure (including distributions for local roads and bridges) ranks third at 5.5% (\$2.02 billion), followed by Revenue Distribution at 4.0% (\$1.46 billion), General Government at 2.0% (\$714.1 million), and Justice and Corrections at 1.9% (\$679.6 million).





In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2019 were the ones that are home to four of Ohio's largest cities. Franklin County, home to the state capital in Columbus, ranked first at \$4.71 billion, followed by Cuyahoga County, home to Cleveland, at \$4.45 billion. Hamilton (\$2.70 billion), Summit (\$1.93 billion), and Montgomery (\$1.80 billion) rounded out the top five. The five counties in which the least state spending occurred in FY 2019 were all rural counties with

<sup>&</sup>lt;sup>2</sup> Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

smaller populations. Noble County (\$37.6 million) had the fewest total state expenditures, followed by Paulding (\$48.4 million), Harrison (\$49.5 million), Wyandot (\$50.7 million), and Monroe (\$51.9 million).

	Table 1. Counties with the Most and Least Total State Spending, FY 2019						
	Most Total State	Spending	Least Total State Spending				
Rank	County	State Spending	Rank County State Spending				
1	Franklin	\$4,710,940,250	84	Monroe	\$51,944,282		
2	Cuyahoga	\$4,450,491,807	85	Wyandot	\$50,744,188		
3	Hamilton	\$2,698,062,528	86	Harrison	\$49,519,400		
4	Summit	\$1,931,302,575	87	Paulding	\$48,390,128		
5	Montgomery	\$1,798,915,558	88	Noble	\$37,610,361		

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this is not always the case when measuring state spending on a per capita basis. For instance, none of the top five counties in terms of per capita state spending, shown in Table 2 below, are also among the top five in overall spending. These counties are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Departments of Medicaid and Job and Family Services and on schools from the Department of Education, and in the case of Athens County, the presence of Ohio University, a major state institution of higher education. Conversely, four of the five counties receiving the least state spending per capita (Warren, Medina, Geauga, and Delaware) are suburban counties with higher per capita incomes; they tend to receive less state assistance for social programs and schools.

Table 2. Counties with the Most and Least State Spending Per Capita, FY 2019						
Most S	Most State Spending Per Capita		Least State Spending Per Capita			
Rank	County	State Spending	Rank	County	State Spending	
1	Athens	\$5,864	84	Warren	\$1,937	
2	Pike	\$4,969	85	Medina	\$1,879	
3	Scioto	\$4,913	86	Geauga	\$1,558	
4	Gallia	\$4,549	87	Holmes	\$1,473	
5	Vinton	\$4,452	88	Delaware	\$1,189	

## **Section 1**

## **Summary of FY 2019 Spending**

- FY 2019 Total Spending by County
- FY 2019 Per Capita Spending by County
- Map of FY 2019 Per Capita Spending by County
- FY 2019 Statewide Spending by Functional Category

#### FY 2019 Total Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$101,129,262	\$4,060,236	\$105,189,498	67
Allen	\$293,576,170	\$16,749,458	\$310,325,629	28
Ashland	\$109,015,788	\$9,017,831	\$118,033,620	62
Ashtabula	\$306,522,431	\$12,745,420	\$319,267,851	26
Athens	\$372,717,950	\$17,785,907	\$390,503,857	20
Auglaize	\$102,831,453	\$8,613,144	\$111,444,597	64
Belmont	\$185,095,167	\$12,725,864	\$197,821,031	37
Brown	\$136,890,554	\$5,190,859	\$142,081,413	48
Butler	\$1,012,698,380	\$53,017,161	\$1,065,715,542	8
Carroll	\$56,850,671	\$6,055,231	\$62,905,902	81
Champaign	\$115,633,398	\$5,462,910	\$121,096,309	60
Clark	\$459,012,356	\$17,806,949	\$476,819,305	13
Clermont	\$429,234,970	\$20,459,159	\$449,694,128	15
Clinton	\$126,426,996	\$6,843,946	\$133,270,942	51
Columbiana	\$313,969,376	\$7,250,692	\$321,220,068	25
Coshocton	\$111,068,618	\$12,230,104	\$123,298,722	58
Crawford	\$125,501,445	\$6,877,445	\$132,378,890	52
Cuyahoga	\$4,240,592,315	\$209,899,491	\$4,450,491,807	2
Darke	\$120,704,516	\$6,958,969	\$127,663,486	56
Defiance	\$99,863,722	\$9,812,292	\$109,676,014	65
Delaware	\$228,055,404	\$10,249,884	\$238,305,288	33
Erie	\$182,893,788	\$7,669,244	\$190,563,032	38
Fairfield	\$349,105,924	\$31,634,659	\$380,740,583	21
Fayette	\$88,173,503	\$5,082,039	\$93,255,542	72
Franklin	\$4,459,648,156	\$251,292,094	\$4,710,940,250	1
Fulton	\$125,491,337	\$3,063,012	\$128,554,349	55
Gallia	\$132,653,638	\$3,691,295	\$136,344,933	50
Geauga	\$135,750,057	\$10,578,985	\$146,329,042	46
Greene	\$433,695,776	\$33,392,738	\$467,088,514	14
Guernsey	\$121,323,512	\$7,923,403	\$129,246,916	54
Hamilton	\$2,603,651,224	\$94,411,305	\$2,698,062,528	3
Hancock	\$165,191,992	\$6,492,242	\$171,684,235	41
Hardin	\$72,894,902	\$6,390,384	\$79,285,286	77
Harrison	\$40,664,725	\$8,854,675	\$49,519,400	86
Henry	\$90,104,743	\$5,127,901	\$95,232,644	71
Highland	\$139,871,834	\$4,916,360	\$144,788,194	47
Hocking	\$75,027,355	\$8,372,901	\$83,400,255	76
Holmes	\$58,913,764	\$5,823,126	\$64,736,890	80
Huron	\$144,850,416	\$5,148,655	\$149,999,071	45

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$118,263,348	\$4,288,553	\$122,551,900	59
Jefferson	\$195,447,671	\$16,087,159	\$211,534,830	36
Knox	\$164,950,001	\$7,050,636	\$172,000,637	40
Lake	\$479,526,239	\$15,905,121	\$495,431,360	12
Lawrence	\$217,610,826	\$9,100,470	\$226,711,296	35
Licking	\$409,576,163	\$28,945,169	\$438,521,331	17
Logan	\$105,586,330	\$12,063,994	\$117,650,324	63
Lorain	\$780,273,718	\$49,805,165	\$830,078,883	10
Lucas	\$1,695,639,694	\$79,991,357	\$1,775,631,051	6
Madison	\$93,517,984	\$11,659,593	\$105,177,577	68
Mahoning	\$833,851,990	\$33,564,503	\$867,416,492	9
Marion	\$223,957,049	\$11,647,229	\$235,604,278	34
Medina	\$316,219,991	\$18,910,140	\$335,130,131	24
Meigs	\$77,916,618	\$6,064,506	\$83,981,124	75
Mercer	\$93,912,059	\$10,434,819	\$104,346,878	69
Miami	\$242,925,625	\$12,280,814	\$255,206,438	31
Monroe	\$36,552,381	\$15,391,901	\$51,944,282	84
Montgomery	\$1,734,055,304	\$64,860,254	\$1,798,915,558	5
Morgan	\$43,656,148	\$8,735,513	\$52,391,662	83
Morrow	\$87,469,697	\$5,097,935	\$92,567,632	73
Muskingum	\$296,693,477	\$13,668,105	\$310,361,582	27
Noble	\$32,268,579	\$5,341,783	\$37,610,361	88
Ottawa	\$94,374,127	\$8,262,623	\$102,636,751	70
Paulding	\$45,707,124	\$2,683,004	\$48,390,128	87
Perry	\$121,339,798	\$10,033,770	\$131,373,568	53
Pickaway	\$144,612,587	\$37,386,361	\$181,998,948	39
Pike	\$132,942,722	\$7,525,341	\$140,468,063	49
Portage	\$384,566,785	\$22,637,520	\$407,204,305	18
Preble	\$101,932,999	\$7,246,098	\$109,179,097	66
Putnam	\$75,792,635	\$3,156,498	\$78,949,133	78
Richland	\$357,059,440	\$17,544,919	\$374,604,359	22
Ross	\$268,825,760	\$21,400,803	\$290,226,563	29
Sandusky	\$159,834,514	\$7,407,148	\$167,241,662	43
Scioto	\$354,215,800	\$18,815,855	\$373,031,655	23
Seneca	\$155,971,689	\$5,669,845	\$161,641,533	44
Shelby	\$109,010,639	\$11,412,870	\$120,423,509	61
Stark	\$1,087,521,912	\$36,277,347	\$1,123,799,259	7
Summit	\$1,850,151,629	\$81,150,946	\$1,931,302,575	4
Trumbull	\$611,688,178	\$21,825,694	\$633,513,872	11
Tuscarawas	\$228,271,185	\$16,709,555	\$244,980,739	32
Union	\$103,362,941	\$22,128,290	\$125,491,230	57
Van Wert	\$63,847,243	\$4,632,818	\$68,480,061	79
Vinton	\$47,321,552	\$10,970,497	\$58,292,049	82

County Name	Subsidy	Capital	Total	Ranking
Warren	\$398,955,772	\$44,338,353	\$443,294,126	16
Washington	\$148,552,396	\$18,930,717	\$167,483,113	42
Wayne	\$252,230,585	\$20,690,666	\$272,921,251	30
Williams	\$85,296,872	\$5,467,649	\$90,764,521	74
Wood	\$374,360,653	\$32,059,384	\$406,420,037	19
Wyandot	\$47,676,163	\$3,068,025	\$50,744,188	85
Statewide Totals:	\$34,552,592,182	\$1,900,005,280	\$36,452,597,463	

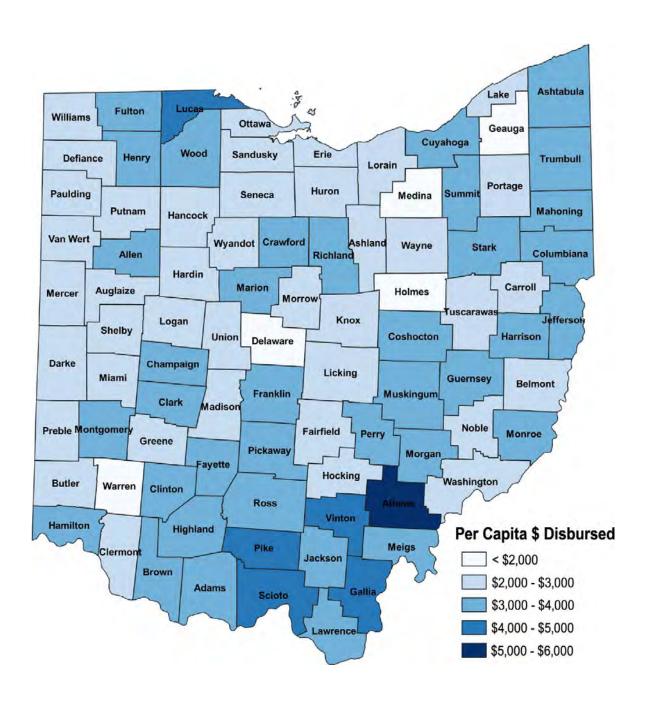
FY 2019 Per Capita Spending by County

County Name	Subsidy	Capital	Total	Ranking
Adams	\$3,647	\$146	\$3,794	7
Allen	\$2,845	\$162	\$3,007	43
Ashland	\$2,033	\$168	\$2,201	82
Ashtabula	\$3,134	\$130	\$3,264	28
Athens	\$5,597	\$267	\$5,864	1
Auglaize	\$2,246	\$188	\$2,434	71
Belmont	\$2,721	\$187	\$2,908	46
Brown	\$3,141	\$119	\$3,261	29
Butler	\$2,661	\$139	\$2,800	51
Carroll	\$2,076	\$221	\$2,297	78
Champaign	\$2,977	\$141	\$3,118	37
Clark	\$3,411	\$132	\$3,544	21
Clermont	\$2,102	\$100	\$2,202	81
Clinton	\$3,010	\$163	\$3,172	33
Columbiana	\$3,046	\$70	\$3,116	38
Coshocton	\$3,039	\$335	\$3,374	24
Crawford	\$3,006	\$165	\$3,171	34
Cuyahoga	\$3,397	\$168	\$3,565	19
Darke	\$2,342	\$135	\$2,477	67
Defiance	\$2,617	\$257	\$2,874	47
Delaware	\$1,138	\$51	\$1,189	88
Erie	\$2,445	\$103	\$2,547	62
Fairfield	\$2,256	\$204	\$2,461	70
Fayette	\$3,067	\$177	\$3,243	31
Franklin	\$3,452	\$195	\$3,646	14
Fulton	\$2,967	\$72	\$3,040	41
Gallia	\$4,426	\$123	\$4,549	4
Geauga	\$1,445	\$113	\$1,558	86
Greene	\$2,601	\$200	\$2,801	50
Guernsey	\$3,103	\$203	\$3,306	27
Hamilton	\$3,199	\$116	\$3,315	26
Hancock	\$2,181	\$86	\$2,266	79
Hardin	\$2,324	\$204	\$2,528	64
Harrison	\$2,672	\$582	\$3,254	30
Henry	\$3,315	\$189	\$3,503	22
Highland	\$3,255	\$114	\$3,369	25
Hocking	\$2,635	\$294	\$2,929	44
Holmes	\$1,340	\$132	\$1,473	87
Huron	\$2,476	\$88	\$2,564	60

County Name	Subsidy	Capital	Total	Ranking
Jackson	\$3,645	\$132	\$3,777	8
Jefferson	\$2,945	\$242	\$3,188	32
Knox	\$2,693	\$115	\$2,808	49
Lake	\$2,084	\$69	\$2,153	83
Lawrence	\$3,612	\$151	\$3,763	10
Licking	\$2,361	\$167	\$2,528	63
Logan	\$2,330	\$266	\$2,596	58
Lorain	\$2,534	\$162	\$2,696	53
Lucas	\$3,935	\$186	\$4,121	6
Madison	\$2,124	\$265	\$2,388	74
Mahoning	\$3,629	\$146	\$3,775	9
Marion	\$3,447	\$179	\$3,627	16
Medina	\$1,773	\$106	\$1,879	85
Meigs	\$3,376	\$263	\$3,639	15
Mercer	\$2,298	\$255	\$2,553	61
Miami	\$2,311	\$117	\$2,428	72
Monroe	\$2,621	\$1,104	\$3,725	12
Montgomery	\$3,262	\$122	\$3,384	23
Morgan	\$2,968	\$594	\$3,562	20
Morrow	\$2,500	\$146	\$2,645	56
Muskingum	\$3,444	\$159	\$3,603	17
Noble	\$2,240	\$371	\$2,611	57
Ottawa	\$2,321	\$203	\$2,524	65
Paulding	\$2,425	\$142	\$2,568	59
Perry	\$3,368	\$279	\$3,647	13
Pickaway	\$2,501	\$646	\$3,147	36
Pike	\$4,703	\$266	\$4,969	2
Portage	\$2,370	\$139	\$2,509	66
Preble	\$2,479	\$176	\$2,655	54
Putnam	\$2,237	\$93	\$2,330	76
Richland	\$2,961	\$145	\$3,106	40
Ross	\$3,477	\$277	\$3,754	11
Sandusky	\$2,700	\$125	\$2,825	48
Scioto	\$4,665	\$248	\$4,913	3
Seneca	\$2,823	\$103	\$2,926	45
Shelby	\$2,236	\$234	\$2,470	68
Stark	\$2,919	\$97	\$3,017	42
Summit	\$3,418	\$150	\$3,568	18
Trumbull	\$3,053	\$109	\$3,162	35
Tuscarawas	\$2,473	\$181	\$2,654	55
Union	\$1,822	\$390	\$2,212	80
Van Wert	\$2,263	\$164	\$2,427	73
Vinton	\$3,615	\$838	\$4,452	5

County Name	Subsidy	Capital	Total	Ranking
Warren	\$1,743	\$194	\$1,937	84
Washington	\$2,459	\$313	\$2,772	52
Wayne	\$2,174	\$178	\$2,352	75
Williams	\$2,319	\$149	\$2,468	69
Wood	\$2,869	\$246	\$3,115	39
Wyandot	\$2,164	\$139	\$2,304	77

## FY 2019 Per Capita Spending by County



## FY 2019 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$12,572,961	\$0	\$12,572,961
Broadcast Educational Media Commission	\$5,561,704	\$1,889,467	\$7,451,171
Education	\$10,594,477,896	\$0	\$10,594,477,896
Higher Education	\$2,300,072,348	\$260,443,905	\$2,560,516,253
Library Board	\$1,954,194	\$0	\$1,954,194
Ohio Facilities Construction Commission	\$0	\$229,029,553	\$229,029,553
Ohio History Connection	\$11,927,848	\$0	\$11,927,848
School for the Blind	\$0	\$457,544	\$457,544
School for the Deaf	\$0	\$415,960	\$415,960
Total Education	\$12,926,566,950	\$492,236,429	\$13,418,803,379
General Government			
Accountancy Board	\$351,267	\$0	\$351,267
Administrative Services	\$0	\$37,027,734	\$37,027,734
Agriculture	\$33,774,754	\$6,296,693	\$40,071,44
Air Quality Development Authority	\$422,933	\$0	\$422,93
Architects Board	\$4,250	\$0	\$4,25
Bureau of Workers' Compensation	\$21,319,554	\$0	\$21,319,55
Capitol Square Review & Advisory Board	\$0	\$2,169,586	\$2,169,58
Commerce	\$19,613,162	\$3,994,384	\$23,607,54
Development	\$404,321,325	\$11,957,061	\$416,278,38
Environmental Protection	\$16,334,708	\$0	\$16,334,70
Expositions Commission	\$16,872,962	\$4,153,311	\$21,026,27
Lake Erie Commission	\$228,866	\$0	\$228,86
Natural Resources	\$14,845,389	\$104,939,701	\$119,785,090
Public Utilities Commission	\$1,509,622	\$0	\$1,509,622
Secretary of State	\$11,443,632	\$0	\$11,443,632
Treasurer of State	\$2,460,222	\$0	\$2,460,222
Total General Government	\$543,502,648	\$170,538,471	\$714,041,119
Health & Human Services			
Aging	\$11,730,453	\$0	\$11,730,45
Board of Nursing	\$1,514,086	\$0	\$1,514,086
Commission on Minority Health	\$1,853,685	\$0	\$1,853,68
Developmental Disabilities	\$591,074,255	\$10,734,016	\$601,808,27
Health	\$77,201,827	\$0	\$77,201,82
Job and Family Services	\$682,752,186	\$48,422	\$682,800,608
Medicaid	\$16,594,147,314	\$0	\$16,594,147,314
Mental Health and Addiction Services	\$144,181,440	\$20,392,317	\$164,573,75
Opportunities for Ohioans with Disabilities	\$26,039,062	\$0	\$26,039,062
Veterans Services	\$555,622	\$1,015,845	\$1,571,467
Total Health & Human Services	\$18,131,049,929	\$32,190,600	\$18,163,240,529

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$27,046	\$4,683,618	\$4,710,664
Attorney General	\$25,808,105	\$96,594	\$25,904,699
Judiciary/Supreme Court	\$4,557,501	\$1,096,445	\$5,653,946
Public Defender	\$79,489,026	\$0	\$79,489,026
Public Safety	\$218,474,476	\$7,675,034	\$226,149,510
Rehabilitation & Correction	\$147,377,666	\$86,953,445	\$234,331,110
Youth Services	\$81,134,116	\$22,215,469	\$103,349,585
Total Justice & Corrections	\$556,867,937	\$122,720,604	\$679,588,541
Revenue Distribution Funds			
Revenue Distribution	\$1,455,947,459	\$0	\$1,455,947,459
Total Revenue Distribution Funds	\$1,455,947,459	\$0	\$1,455,947,459
Transportation & Infrastructure			
Public Works Commission	\$0	\$316,841,568	\$316,841,568
Transportation	\$21,618,673	\$765,477,608	\$787,096,282
Highway Distributions to Local Governments	\$917,038,586	\$0	\$917,038,586
Total Transportation & Infrastructure	\$938,657,259	\$1,082,319,176	\$2,020,976,436
Grand Total	\$34,552,592,182	\$1,900,005,280	\$36,452,597,463

## **Section 2**

# County-by-County Lists of FY 2019 Spending

## **Adams**

County Seat
West Union

Square Miles 588

**2017 Population** 27,726

2017 Per Capita Income \$33,284

Agency	Subsidy	Capital	Total
Education			
Education	\$38,887,698	\$0	\$38,887,698
Higher Education	\$0	\$153,668	\$153,668
Ohio Facilities Construction Commission	\$0	\$45,200	\$45,200
Ohio History Connection	\$60,060	\$0	\$60,060
Total Education	\$38,947,758	\$198,868	\$39,146,626
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$84,001	\$0	\$84,001
Bureau of Workers' Compensation	\$149,995	\$0	\$149,995
Commerce	\$36,333	\$0	\$36,333
Development	\$88,800	\$192,529	\$281,329
Environmental Protection	\$12,235	\$0	\$12,235
Natural Resources	\$166,986	\$108,212	\$275,198
Secretary of State	\$2,251	\$0	\$2,251
Total General Government	\$540,601	\$306,793	\$847,394
Health & Human Services			
Aging	\$44,187	\$0	\$44,187
Developmental Disabilities	\$321,236	\$0	\$321,236
Health	\$20,634	\$0	\$20,634
Job and Family Services	\$2,307,579	\$0	\$2,307,579
Medicaid	\$49,996,733	\$0	\$49,996,733
Mental Health and Addiction Services	\$43,046	\$0	\$43,046
Opportunities for Ohioans with Disabilities	\$4,393	\$0	\$4,393
Total Health & Human Services	\$52,737,809	\$0	\$52,737,809
Justice & Corrections			
Attorney General	\$130,563	\$0	\$130,563
Judiciary/Supreme Court	\$660	\$0	\$660
Public Defender	\$76,382	\$0	\$76,382
Public Safety	\$137,807	\$0	\$137,807
Rehabilitation & Correction	\$251,317	\$0	\$251,317
Youth Services	\$172,400	\$0	\$172,400
Total Justice & Corrections	\$769,129	\$0	\$769,129

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,564,389	\$0	\$2,564,389
Total Revenue Distribution Funds	\$2,564,389	\$0	\$2,564,389
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,290,450	\$1,290,450
Transportation	\$66,260	\$2,264,124	\$2,330,384
Highway Distributions to Local Governments	\$5,503,317	\$0	\$5,503,317
Total Transportation & Infrastructure	\$5,569,577	\$3,554,574	\$9,124,151
ADAMS COUNTY TOTAL	\$101,129,262	\$4,060,236	\$105,189,498



County Seat Lima

Square Miles

410



## **2017 Population** 103,198

#### 2017 Per Capita Income \$40,925

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$38,979	\$0	\$38,979
Education	\$116,166,931	\$0	\$116,166,931
Higher Education	\$13,715,018	\$1,853,166	\$15,568,184
Ohio Facilities Construction Commission	\$0	\$901,740	\$901,740
Total Education	\$129,920,928	\$2,754,906	\$132,675,834
General Government			
Agriculture	\$150,638	\$203,811	\$354,449
Bureau of Workers' Compensation	\$347,864	\$0	\$347,864
Commerce	\$199,089	\$0	\$199,089
Development	\$323,362	\$0	\$323,362
Environmental Protection	\$123,331	\$0	\$123,331
Natural Resources	\$2,359	\$7,744	\$10,103
Secretary of State	\$9,793	\$0	\$9,793
Treasurer of State	\$161,621	\$0	\$161,621
Total General Government	\$1,318,056	\$211,555	\$1,529,611
Health & Human Services			
Aging	\$134,922	\$0	\$134,922
Developmental Disabilities	\$1,701,206	\$0	\$1,701,206
Health	\$419,565	\$0	\$419,565
Job and Family Services	\$4,855,660	\$0	\$4,855,660
Medicaid	\$125,514,160	\$0	\$125,514,160
Mental Health and Addiction Services	\$3,865,493	\$285,346	\$4,150,839
Opportunities for Ohioans with Disabilities	\$193,130	\$0	\$193,130
Veterans Services	\$2,773	\$0	\$2,773
Total Health & Human Services	\$136,686,909	\$285,346	\$136,972,255
Justice & Corrections			
Attorney General	\$395,736	\$0	\$395,736
Public Defender	\$305,233	\$0	\$305,233
Public Safety	\$1,584,476	\$6,756	\$1,591,232
Rehabilitation & Correction	\$4,165,653	\$2,483,198	\$6,648,851
Youth Services	\$557,266	\$2,818,901	\$3,376,167
Total Justice & Corrections	\$7,008,364	\$5,308,855	\$12,317,219

Agency		Subsidy	Capital	Total
Revenue Distribution	n Funds			
Revenue Distribution		\$9,897,819	\$0	\$9,897,819
	Total Revenue Distribution Funds	\$9,897,819	\$0	\$9,897,819
Transportation & Inf	rastructure			
Public Works Commi	ssion	\$0	\$2,809,077	\$2,809,077
Transportation		\$191,213	\$5,379,719	\$5,570,932
Highway Distributions	s to Local Governments	\$8,552,882	\$0	\$8,552,882
T	otal Transportation & Infrastructure	\$8,744,095	\$8,188,796	\$16,932,891
ALLEN COUNTY TO	ΓAL	\$293,576,170	\$16,749,458	\$310,325,629



County Seat
Ashland

#### **Square Miles**

403



#### 2017 Population

53,628

#### 2017 Per Capita Income

\$36,857

FY 2019

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$9,234	\$0	\$9,234
Education	\$35,420,795	\$0	\$35,420,795
Higher Education	\$2,219,248	\$0	\$2,219,248
Ohio Facilities Construction Commission	\$0	\$71,610	\$71,610
Total Education	\$37,649,277	\$71,610	\$37,720,887
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$158,467	\$120,390	\$278,857
Bureau of Workers' Compensation	\$214,036	\$0	\$214,036
Commerce	\$81,744	\$0	\$81,744
Development	\$49,706	\$93,036	\$142,742
Environmental Protection	\$72,744	\$0	\$72,744
Natural Resources	\$280	\$524,901	\$525,181
Secretary of State	\$569,690	\$0	\$569,690
Total General Government	\$1,146,666	\$744,379	\$1,891,045
Health & Human Services			
Aging	\$66,054	\$0	\$66,054
Board of Nursing	\$203,661	\$0	\$203,661
Developmental Disabilities	\$966,389	\$19,417	\$985,806
Health	\$155,203	\$0	\$155,203
Job and Family Services	\$1,907,281	\$0	\$1,907,281
Medicaid	\$51,839,246	\$0	\$51,839,246
Mental Health and Addiction Services	\$1,564,843	\$5,250	\$1,570,093
Opportunities for Ohioans with Disabilities	\$10,737	\$0	\$10,737
Veterans Services	\$8,843	\$0	\$8,843
Total Health & Human Services	\$56,722,259	\$24,667	\$56,746,926

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$226,420	\$0	\$226,420
Public Defender	\$174,365	\$0	\$174,365
Public Safety	\$548,728	\$6,794	\$555,522
Rehabilitation & Correction	\$128,843	\$0	\$128,843
Youth Services	\$256,311	\$0	\$256,311
Total Justice & Corrections	\$1,334,667	\$6,794	\$1,341,461
Revenue Distribution Funds			
Revenue Distribution	\$5,034,012	\$0	\$5,034,012
Total Revenue Distribution Funds	\$5,034,012	\$0	\$5,034,012
Fransportation & Infrastructure			
Public Works Commission	\$0	\$920,000	\$920,000
Transportation	\$218,925	\$7,250,381	\$7,469,306
Highway Distributions to Local Governments	\$6,909,982	\$0	\$6,909,982
Total Transportation & Infrastructure	\$7,128,907	\$8,170,381	\$15,299,288
SHLAND COUNTY TOTAL	\$109,015,788	\$9,017,831	\$118,033,620



## **Ashtabula**

**2017 Population** 97,807

2017 Per Capita Income \$36,974

#### County Seat Jefferson

Square Miles 709

Agency	Subsidy	Capital	Total
Education			
Education	\$97,241,851	\$0	\$97,241,851
Higher Education	\$365,325	\$325,000	\$690,325
Ohio Facilities Construction Commission	\$0	\$5,919	\$5,919
Total Education	\$97,607,176	\$330,919	\$97,938,094
General Government			
Administrative Services	\$0	\$127,796	\$127,796
Agriculture	\$93,691	\$250,000	\$343,691
Bureau of Workers' Compensation	\$308,472	\$0	\$308,472
Commerce	\$208,928	\$0	\$208,928
Development	\$910,523	\$303,800	\$1,214,323
Environmental Protection	\$26,681	\$0	\$26,681
Natural Resources	\$81,904	\$1,280,883	\$1,362,786
Secretary of State	\$8,268	\$0	\$8,268
Treasurer of State	\$85,397	\$0	\$85,397
Total General Government	\$1,723,863	\$1,962,479	\$3,686,343
Health & Human Services			
Aging	\$136,601	\$0	\$136,601
Developmental Disabilities	\$7,379,865	\$0	\$7,379,865
Health	\$320,766	\$0	\$320,766
Job and Family Services	\$7,577,955	\$0	\$7,577,955
Medicaid	\$164,935,684	\$0	\$164,935,684
Mental Health and Addiction Services	\$1,257,869	\$251,708	\$1,509,577
Opportunities for Ohioans with Disabilities	\$21,349	\$0	\$21,349
Veterans Services	\$8,643	\$0	\$8,643
Total Health & Human Services	\$181,638,733	\$251,708	\$181,890,441

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$165,659	\$0	\$165,659
Judiciary/Supreme Court	\$40,509	\$0	\$40,509
Public Defender	\$646,913	\$0	\$646,913
Public Safety	\$2,170,485	\$22,890	\$2,193,375
Rehabilitation & Correction	\$455,127	\$0	\$455,127
Youth Services	\$1,350,012	\$0	\$1,350,012
Total Justice & Corrections	\$4,828,705	\$22,890	\$4,851,595
Revenue Distribution Funds			
Revenue Distribution	\$10,926,740	\$0	\$10,926,740
Total Revenue Distribution Funds	\$10,926,740	\$0	\$10,926,740
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,320,408	\$2,320,408
Transportation	\$192,996	\$7,857,016	\$8,050,012
Highway Distributions to Local Governments	\$9,604,218	\$0	\$9,604,218
Total Transportation & Infrastructure	\$9,797,213	\$10,177,424	\$19,974,638
ASHTABULA COUNTY TOTAL	\$306,522,431	\$12,745,420	\$319,267,851

## **Athens**

County Seat
Athens

Square Miles 484



## **2017 Population** 66,597

2017 Per Capita Income \$32,610

A	Out at al.	0	Tatal
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$156,277	\$0	\$156,277
Broadcast Educational Media Commission	\$650,742	\$133,480	\$784,222
Education	\$59,709,097	\$0	\$59,709,097
Higher Education	\$192,705,309	\$9,841,721	\$202,547,030
Ohio Facilities Construction Commission	\$0	\$106,593	\$106,593
Ohio History Connection	\$3,362	\$0	\$3,362
Total Education	\$253,224,788	\$10,081,794	\$263,306,582
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$109,093	\$0	\$109,093
Bureau of Workers' Compensation	\$271,235	\$0	\$271,235
Commerce	\$149,449	\$0	\$149,449
Development	\$5,586,186	\$1,841,371	\$7,427,557
Environmental Protection	\$101,586	\$0	\$101,586
Natural Resources	\$120,650	\$143,761	\$264,411
Secretary of State	\$7,211	\$0	\$7,211
Treasurer of State	\$46,008	\$0	\$46,008
Total General Government	\$6,391,417	\$1,991,183	\$8,382,600
Health & Human Services			
Aging	\$105,542	\$0	\$105,542
Developmental Disabilities	\$2,160,957	\$0	\$2,160,957
Health	\$959,063	\$0	\$959,063
Job and Family Services	\$4,621,511	\$0	\$4,621,511
Medicaid	\$83,502,940	\$0	\$83,502,940
Mental Health and Addiction Services	\$2,013,696	\$640,164	\$2,653,860
Opportunities for Ohioans with Disabilities	\$147,744	\$0	\$147,744
Veterans Services	\$5,860	\$0	\$5,860
Total Health & Human Services	\$93,517,313	\$640,164	\$94,157,477

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$195,848	\$0	\$195,848
Judiciary/Supreme Court	\$198,408	\$0	\$198,408
Public Defender	\$471,745	\$0	\$471,745
Public Safety	\$1,824,430	\$0	\$1,824,430
Rehabilitation & Correction	\$2,851,679	\$0	\$2,851,679
Youth Services	\$1,784,818	\$94,242	\$1,879,060
Total Justice & Corrections	\$7,326,928	\$94,242	\$7,421,170
Revenue Distribution Funds			
Revenue Distribution	\$6,104,133	\$0	\$6,104,133
Total Revenue Distribution Funds	\$6,104,133	\$0	\$6,104,133
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,576,716	\$1,576,716
Transportation	\$146,930	\$3,401,808	\$3,548,738
Highway Distributions to Local Governments	\$6,006,441	\$0	\$6,006,441
Total Transportation & Infrastructure	\$6,153,371	\$4,978,524	\$11,131,895
ATHENS COUNTY TOTAL	\$372,717,950	\$17,785,907	\$390,503,857

## **Auglaize**

County Seat
Wapakoneta

**Square Miles** 400



## **2017 Population** 45,778

#### 2017 Per Capita Income \$45,932

Agency	Subsidy	Capital	Total
Education			
Education	\$46,219,938	\$0	\$46,219,938
Ohio Facilities Construction Commission	\$0	\$3,672,125	\$3,672,125
Ohio History Connection	\$85,089	\$0	\$85,089
Total Education	\$46,305,027	\$3,672,125	\$49,977,152
General Government			
Agriculture	\$192,989	\$0	\$192,989
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$320,234	\$0	\$320,234
Commerce	\$75,418	\$0	\$75,418
Development	\$911,057	\$0	\$911,057
Environmental Protection	\$21,751	\$0	\$21,751
Natural Resources	\$4,678	\$429,713	\$434,391
Secretary of State	\$577,096	\$0	\$577,096
Total General Government	\$2,103,323	\$429,713	\$2,533,036
Health & Human Services			
Aging	\$58,304	\$0	\$58,304
Developmental Disabilities	\$1,363,570	\$208,369	\$1,571,939
Health	\$119,754	\$0	\$119,754
Job and Family Services	\$1,476,546	\$0	\$1,476,546
Medicaid	\$35,526,187	\$0	\$35,526,187
Mental Health and Addiction Services	\$34,358	\$0	\$34,358
Opportunities for Ohioans with Disabilities	\$2,442,360	\$0	\$2,442,360
Veterans Services	\$877	\$0	\$877
Total Health & Human Services	\$41,021,955	\$208,369	\$41,230,324
Justice & Corrections			
Adjutant General	\$0	\$11,935	\$11,935
Attorney General	\$133,779	\$0	\$133,779
Public Defender	\$199,876	\$0	\$199,876
Public Safety	\$1,110,459	\$8,432	\$1,118,891
Rehabilitation & Correction	\$193,526	\$0	\$193,526
Youth Services	\$76,496	\$0	\$76,496
Total Justice & Corrections	\$1,714,135	\$20,367	\$1,734,502

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,656,348	\$0	\$4,656,348
Total Revenue Distribution Funds	\$4,656,348	\$0	\$4,656,348
Transportation & Infrastructure			
Public Works Commission	\$0	\$886,150	\$886,150
Transportation	\$99,054	\$3,396,420	\$3,495,474
Highway Distributions to Local Governments	\$6,931,611	\$0	\$6,931,611
Total Transportation & Infrastructure	\$7,030,665	\$4,282,570	\$11,313,235
AUGLAIZE COUNTY TOTAL	\$102,831,453	\$8,613,144	\$111,444,597

## **Belmont**

**County Seat**Saint Clairsville

**Square Miles** 

534



**2017 Population** 68,029

2017 Per Capita Income \$39,646

Agency	Subsidy	Capital	Total
Education			
Education	\$58,702,180	\$0	\$58,702,180
Higher Education	\$4,798,888	\$592,951	\$5,391,838
Ohio Facilities Construction Commission	\$0	\$21,825	\$21,825
Total Education	\$63,501,067	\$614,775	\$64,115,842
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$89,140	\$0	\$89,140
Bureau of Workers' Compensation	\$219,659	\$0	\$219,659
Commerce	\$148,075	\$0	\$148,075
Development	\$759,655	\$0	\$759,655
Environmental Protection	\$23,250	\$0	\$23,250
Natural Resources	\$19,635	\$375,394	\$395,029
Secretary of State	\$569,500	\$0	\$569,500
Total General Government	\$1,828,913	\$381,446	\$2,210,359
Health & Human Services			
Aging	\$97,166	\$0	\$97,166
Developmental Disabilities	\$9,655,085	\$80,000	\$9,735,085
Health	\$78,399	\$0	\$78,399
Job and Family Services	\$3,486,467	\$0	\$3,486,467
Medicaid	\$85,811,045	\$0	\$85,811,045
Mental Health and Addiction Services	\$2,005,651	\$0	\$2,005,651
Opportunities for Ohioans with Disabilities	\$28,852	\$0	\$28,852
Veterans Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$101,163,665	\$80,000	\$101,243,665
Justice & Corrections			
Attorney General	\$218,049	\$0	\$218,049
Judiciary/Supreme Court	\$1,335	\$0	\$1,335
Public Defender	\$218,266	\$0	\$218,266
Public Safety	\$1,335,007	\$30,657	\$1,365,664
Rehabilitation & Correction	\$217,539	\$168,470	\$386,009
Youth Services	\$1,500,713	\$285,902	\$1,786,615
Total Justice & Corrections	\$3,490,910	\$485,029	\$3,975,940

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$7,172,385	\$0	\$7,172,385
Total Revenue Distribution Funds	\$7,172,385	\$0	\$7,172,385
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,749,542	\$1,749,542
Transportation	\$142,147	\$9,415,071	\$9,557,218
Highway Distributions to Local Governments	\$7,796,079	\$0	\$7,796,079
Total Transportation & Infrastructure	\$7,938,226	\$11,164,613	\$19,102,840
BELMONT COUNTY TOTAL	\$185,095,167	\$12,725,864	\$197,821,031



County Seat
Georgetown

### **Square Miles** 496



## **2017 Population** 43,576

#### 2017 Per Capita Income \$35,361

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$672	\$0	\$672
Education	\$60,215,668	\$0	\$60,215,668
Higher Education	\$83,561	\$0	\$83,561
Ohio Facilities Construction Commission	\$0	\$5,971	\$5,971
Ohio History Connection	\$73,403	\$0	\$73,403
Total Education	\$60,373,304	\$5,971	\$60,379,275
General Government			
Agriculture	\$89,156	\$230,203	\$319,359
Bureau of Workers' Compensation	\$149,568	\$0	\$149,568
Commerce	\$63,314	\$0	\$63,314
Development	\$43,484	\$113,398	\$156,881
Environmental Protection	\$39,994	\$0	\$39,994
Natural Resources	\$29,665	\$21,686	\$51,351
Secretary of State	\$3,482	\$0	\$3,482
Treasurer of State	\$18,180	\$0	\$18,180
Total General Government	\$436,843	\$365,287	\$802,129
Health & Human Services			
Aging	\$69,409	\$0	\$69,409
Developmental Disabilities	\$1,238,032	\$0	\$1,238,032
Health	\$78,572	\$0	\$78,572
Job and Family Services	\$2,281,571	\$0	\$2,281,571
Medicaid	\$60,794,427	\$0	\$60,794,427
Mental Health and Addiction Services	\$756,553	\$0	\$756,553
Opportunities for Ohioans with Disabilities	\$76,341	\$0	\$76,341
Veterans Services	\$358	\$124,323	\$124,681
Total Health & Human Services	\$65,295,263	\$124,323	\$65,419,586

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$117,269	\$0	\$117,269
Judiciary/Supreme Court	\$9,191	\$0	\$9,191
Public Defender	\$135,960	\$0	\$135,960
Public Safety	\$176,930	\$12,643	\$189,573
Rehabilitation & Correction	\$246,162	\$0	\$246,162
Youth Services	\$356,031	\$0	\$356,031
Total Justice & Corrections	\$1,041,544	\$12,643	\$1,054,187
Revenue Distribution Funds			
Revenue Distribution	\$3,477,028	\$0	\$3,477,028
Total Revenue Distribution Funds	\$3,477,028	\$0	\$3,477,028
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,856,389	\$1,856,389
Transportation	\$66,260	\$2,826,247	\$2,892,507
Highway Distributions to Local Governments	\$6,200,313	\$0	\$6,200,313
Total Transportation & Infrastructure	\$6,266,573	\$4,682,636	\$10,949,209
BROWN COUNTY TOTAL	\$136,890,554	\$5,190,859	\$142,081,413



County Seat
Hamilton

### **Square Miles** 469

### **2017 Population** 380,604

#### 2017 Per Capita Income \$44,900

Agency	Subsidy	Capital	Total	
Education				
Arts Council	\$92,523	\$0	\$92,523	
Education	\$338,711,767	\$0	\$338,711,767	
Higher Education	\$78,791,868	\$20,280,308	\$99,072,176	
Ohio Facilities Construction Commission	\$0	\$11,521,678	\$11,521,678	
Total Education	\$417,596,158	\$31,801,986	\$449,398,144	
General Government				
Agriculture	\$117,640	\$0	\$117,640	
Architects Board	\$100	\$0	\$100	
Bureau of Workers' Compensation	\$392,645	\$0	\$392,645	
Commerce	\$399,001	\$0	\$399,001	
Development	\$608,754	\$0	\$608,754	
Environmental Protection	\$138,500	\$0	\$138,500	
Natural Resources	\$27,500	\$977,447	\$1,004,947	
Secretary of State	\$28,340	\$0	\$28,340	
Treasurer of State	\$342,404	\$0	\$342,404	
Total General Government	\$2,054,884	\$977,447	\$3,032,331	
Health & Human Services				
Aging	\$332,442	\$0	\$332,442	
Developmental Disabilities	\$19,329,556	\$194,948	\$19,524,504	
Health	\$955,717	\$0	\$955,717	
Job and Family Services	\$16,823,442	\$0	\$16,823,442	
Medicaid	\$476,157,511	\$0	\$476,157,511	
Mental Health and Addiction Services	\$2,734,872	\$450,000	\$3,184,872	
Opportunities for Ohioans with Disabilities	\$409,042	\$0	\$409,042	
Veterans Services	\$16,095	\$0	\$16,095	
Total Health & Human Services	\$516,758,676	\$644,948	\$517,403,624	

FY 2019

Subsidy	Capital	Total	
\$0	\$648,418	\$648,418	
\$670,795	\$0	\$670,795	
\$35,065	\$0	\$35,065	
\$1,410,879	\$0	\$1,410,879	
\$7,666,792	\$8,308	\$7,675,100	
\$5,046,848	\$640,997	\$5,687,845	
\$3,320,248	\$0	\$3,320,248	
\$18,150,627	\$1,297,723	\$19,448,350	
\$37,833,196	\$0	\$37,833,196	
\$37,833,196	\$0	\$37,833,196	
\$0	\$9,568,057	\$9,568,057	
\$727,873	\$8,727,000	\$9,454,873	
\$19,576,966	\$0	\$19,576,966	
\$20,304,839	\$18,295,057	\$38,599,896	
\$1,012,698,380	\$53,017,161	\$1,065,715,542	
	\$0 \$670,795 \$35,065 \$1,410,879 \$7,666,792 \$5,046,848 \$3,320,248 \$18,150,627 \$37,833,196 \$37,833,196 \$0 \$727,873 \$19,576,966 \$20,304,839	\$0 \$648,418 \$670,795 \$0 \$35,065 \$0 \$1,410,879 \$0 \$7,666,792 \$8,308 \$5,046,848 \$640,997 \$3,320,248 \$0 \$18,150,627 \$1,297,723 \$37,833,196 \$0 \$37,833,196 \$0 \$37,833,196 \$0 \$37,833,196 \$0 \$19,568,057 \$727,873 \$8,727,000 \$19,576,966 \$0 \$20,304,839 \$18,295,057	



County Seat
Carrollton

Square Miles 389

## **2017 Population** 27,385

2017 Per Capita Income \$36,959

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,250	\$0	\$3,250
Education	\$14,811,419	\$0	\$14,811,419
Ohio Facilities Construction Commission	\$0	\$1,392,748	\$1,392,748
Ohio History Connection	\$7,754	\$0	\$7,754
Total Education	\$14,822,423	\$1,392,748	\$16,215,170
General Government			
Administrative Services	\$0	\$12,103	\$12,103
Agriculture	\$120,869	\$0	\$120,869
Bureau of Workers' Compensation	\$65,102	\$0	\$65,102
Commerce	\$36,615	\$0	\$36,615
Development	\$8,900	\$0	\$8,900
Environmental Protection	\$75,756	\$0	\$75,756
Natural Resources	\$500	\$14,000	\$14,500
Secretary of State	\$175,590	\$0	\$175,590
Total General Government	\$483,331	\$26,103	\$509,434
Health & Human Services			
Aging	\$39,799	\$0	\$39,799
Developmental Disabilities	\$2,309,508	\$0	\$2,309,508
Health	\$218,508	\$0	\$218,508
Job and Family Services	\$1,200,478	\$0	\$1,200,478
Medicaid	\$28,876,266	\$0	\$28,876,266
Mental Health and Addiction Services	\$48,791	\$0	\$48,791
Opportunities for Ohioans with Disabilities	\$373	\$0	\$373
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$32,694,223	\$0	\$32,694,223
Justice & Corrections			
Attorney General	\$59,288	\$0	\$59,288
Public Defender	\$90,318	\$0	\$90,318
Public Safety	\$75,274	\$0	\$75,274
Rehabilitation & Correction	\$41,100	\$0	\$41,100
Youth Services	\$129,252	\$0	\$129,252
Total Justice & Corrections	\$395,233	\$0	\$395,233

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,819,054	\$0	\$2,819,054
Total Revenue Distribution Funds	\$2,819,054	\$0	\$2,819,054
Transportation & Infrastructure			
Public Works Commission	\$0	\$575,950	\$575,950
Transportation	\$166,729	\$4,060,430	\$4,227,159
Highway Distributions to Local Governments	\$5,469,679	\$0	\$5,469,679
Total Transportation & Infrastructure	\$5,636,408	\$4,636,380	\$10,272,788
CARROLL COUNTY TOTAL	\$56,850,671	\$6,055,231	\$62,905,902



# Champaign

**2017 Population** 38,840

**2017 Per Capita Income** \$39,425

# County Seat Urbana

Square Miles 432

		FY 2019	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$26,433	\$0	\$26,433
Education	\$45,894,711	\$0	\$45,894,711
Higher Education	\$355,377	\$0	\$355,377
Ohio Facilities Construction Commission	\$0	\$2,060,462	\$2,060,462
Ohio History Connection	\$33,793	\$0	\$33,793
Total Education	\$46,310,314	\$2,060,462	\$48,370,775
General Government			
Agriculture	\$111,348	\$82,663	\$194,011
Bureau of Workers' Compensation	\$70,332	\$0	\$70,332
Commerce	\$46,165	\$0	\$46,165
Development	\$41,464	\$0	\$41,464
Environmental Protection	\$36,313	\$0	\$36,313
Natural Resources	\$490	\$260,102	\$260,591
Secretary of State	\$3,263	\$0	\$3,263
Total General Government	\$309,374	\$342,765	\$652,139
Health & Human Services			
Aging	\$39,908	\$0	\$39,908
Developmental Disabilities	\$11,604,136	\$0	\$11,604,136
Health	\$47,705	\$0	\$47,705
Job and Family Services	\$1,640,745	\$0	\$1,640,745
Medicaid	\$43,247,093	\$0	\$43,247,093
Mental Health and Addiction Services	\$1,509,090	\$0	\$1,509,090
Opportunities for Ohioans with Disabilities	\$10,661	\$0	\$10,661
Veterans Services	\$2,755	\$0	\$2,755
Total Health & Human Services	\$58,102,093	\$0	\$58,102,093

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$93,330	\$0	\$93,330
Judiciary/Supreme Court	\$37,777	\$0	\$37,777
Public Defender	\$167,914	\$0	\$167,914
Public Safety	\$867,202	\$0	\$867,202
Rehabilitation & Correction	\$120,326	\$0	\$120,326
Youth Services	\$81,057	\$0	\$81,057
Total Justice & Corrections	\$1,367,606	\$0	\$1,367,606
Revenue Distribution Funds			
Revenue Distribution	\$3,742,253	\$0	\$3,742,253
Total Revenue Distribution Funds	\$3,742,253	\$0	\$3,742,253
Transportation & Infrastructure			
Public Works Commission	\$0	\$974,747	\$974,747
Transportation	\$93,982	\$2,084,937	\$2,178,919
Highway Distributions to Local Governments	\$5,707,777	\$0	\$5,707,777
Total Transportation & Infrastructure	\$5,801,759	\$3,059,684	\$8,861,443
CHAMPAIGN COUNTY TOTAL	\$115,633,398	\$5,462,910	\$121,096,309



County Seat Springfield

#### **Square Miles**

412



## **2017 Population** 134,557

#### 2017 Per Capita Income \$39,289

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$161,923	\$0	\$161,923
Education	\$158,078,858	\$0	\$158,078,858
Higher Education	\$16,596,293	\$5,385,370	\$21,981,664
Ohio Facilities Construction Commission	\$0	\$3,281,339	\$3,281,339
Total Education	\$174,837,074	\$8,666,709	\$183,503,783
General Government			
Agriculture	\$105,744	\$54,313	\$160,057
Bureau of Workers' Compensation	\$181,942	\$0	\$181,942
Commerce	\$179,342	\$0	\$179,342
Development	\$662,393	\$0	\$662,393
Environmental Protection	\$70,232	\$0	\$70,232
Natural Resources	\$0	\$154,465	\$154,465
Secretary of State	\$10,877	\$0	\$10,877
Treasurer of State	\$241,344	\$0	\$241,344
Total General Government	\$1,451,873	\$208,778	\$1,660,652
Health & Human Services			
Aging	\$137,682	\$0	\$137,682
Developmental Disabilities	\$6,689,306	\$121,514	\$6,810,819
Health	\$786,399	\$0	\$786,399
Job and Family Services	\$7,453,821	\$0	\$7,453,821
Medicaid	\$231,348,862	\$0	\$231,348,862
Mental Health and Addiction Services	\$2,586,180	\$50,000	\$2,636,180
Opportunities for Ohioans with Disabilities	\$47,820	\$0	\$47,820
Veterans Services	\$6,470	\$0	\$6,470
Total Health & Human Services	\$249,056,540	\$171,514	\$249,228,054

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections		•	
Attorney General	\$382,787	\$0	\$382,787
Judiciary/Supreme Court	\$2,638	\$0	\$2,638
Public Defender	\$574,909	\$0	\$574,909
Public Safety	\$2,821,191	\$8,600	\$2,829,791
Rehabilitation & Correction	\$4,217,727	\$0	\$4,217,727
Youth Services	\$749,921	\$0	\$749,921
Total Justice & Corrections	\$8,749,173	\$8,600	\$8,757,773
Revenue Distribution Funds			
Revenue Distribution	\$15,538,169	\$0	\$15,538,169
Total Revenue Distribution Funds	\$15,538,169	\$0	\$15,538,169
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,898,951	\$1,898,951
Transportation	\$173,553	\$6,852,397	\$7,025,950
Highway Distributions to Local Governments	\$9,205,973	\$0	\$9,205,973
Total Transportation & Infrastructure	\$9,379,526	\$8,751,348	\$18,130,874
CLARK COUNTY TOTAL	\$459,012,356	\$17,806,949	\$476,819,305

# **Clermont**

County Seat
Batavia

**Square Miles** 

470



**2017 Population** 204,214

2017 Per Capita Income \$50,003

FY 2019

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$4,655	\$0	\$4,655
Education	\$146,459,645	\$0	\$146,459,645
Higher Education	\$56,982	\$223,086	\$280,068
Ohio Facilities Construction Commission	\$0	\$9,559,307	\$9,559,307
Total Education	\$146,521,282	\$9,782,393	\$156,303,675
General Government			
Agriculture	\$198,057	\$0	\$198,057
Bureau of Workers' Compensation	\$294,635	\$0	\$294,635
Commerce	\$198,912	\$0	\$198,912
Development	\$176,089	\$57,213	\$233,302
Environmental Protection	\$62,329	\$0	\$62,329
Natural Resources	\$542,983	\$278,270	\$821,252
Secretary of State	\$1,804,271	\$0	\$1,804,271
Total General Government	\$3,277,276	\$335,483	\$3,612,759
Health & Human Services			
Aging	\$178,230	\$0	\$178,230
Developmental Disabilities	\$4,886,058	\$265,870	\$5,151,928
Health	\$350,461	\$0	\$350,461
Job and Family Services	\$6,652,211	\$0	\$6,652,211
Medicaid	\$224,749,639	\$0	\$224,749,639
Mental Health and Addiction Services	\$2,641,595	\$0	\$2,641,595
Opportunities for Ohioans with Disabilities	\$187,602	\$0	\$187,602
Veterans Services	\$14,532	\$0	\$14,532
Total Health & Human Services	\$239,660,327	\$265,870	\$239,926,197
Justice & Corrections			
Attorney General	\$284,237	\$0	\$284,237
Judiciary/Supreme Court	\$54,938	\$0	\$54,938
Public Defender	\$893,536	\$0	\$893,536
Public Safety	\$5,076,843	\$500,000	\$5,576,843
Rehabilitation & Correction	\$584,808	\$0	\$584,808
Youth Services	\$1,347,549	\$0	\$1,347,549
Total Justice & Corrections	\$8,241,911	\$500,000	\$8,741,911

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$21,203,220	\$0	\$21,203,220
Total Revenue Distribution Funds	\$21,203,220	\$0	\$21,203,220
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,241,754	\$5,241,754
Transportation	\$185,792	\$4,333,659	\$4,519,451
Highway Distributions to Local Governments	\$10,145,161	\$0	\$10,145,161
Total Transportation & Infrastructure	\$10,330,953	\$9,575,413	\$19,906,366
CLERMONT COUNTY TOTAL	\$429,234,970	\$20,459,159	\$449,694,128



## County Seat Wilmington

#### **Square Miles**

403



## **2017 Population** 42,009

#### 2017 Per Capita Income \$43,080

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$25,165	\$0	\$25,165
Education	\$43,882,942	\$0	\$43,882,942
Higher Education	\$9,321,129	\$2,100,000	\$11,421,129
Ohio Facilities Construction Commission	\$0	\$83,943	\$83,943
Total Education	\$53,229,235	\$2,183,943	\$55,413,178
General Government			
Administrative Services	\$0	\$16,000	\$16,000
Agriculture	\$117,085	\$250,000	\$367,085
Bureau of Workers' Compensation	\$43,857	\$0	\$43,857
Commerce	\$55,595	\$0	\$55,595
Development	\$408,790	\$0	\$408,790
Environmental Protection	\$30,716	\$0	\$30,716
Natural Resources	\$165,968	\$742,461	\$908,429
Secretary of State	\$3,371	\$0	\$3,371
Total General Government	\$825,382	\$1,008,461	\$1,833,843
Health & Human Services			
Aging	\$37,964	\$0	\$37,964
Developmental Disabilities	\$524,171	\$0	\$524,171
Health	\$112,537	\$0	\$112,537
Job and Family Services	\$1,948,348	\$0	\$1,948,348
Medicaid	\$57,618,564	\$0	\$57,618,564
Mental Health and Addiction Services	\$46,939	\$0	\$46,939
Opportunities for Ohioans with Disabilities	\$5,958	\$0	\$5,958
Veterans Services	\$3,090	\$0	\$3,090
Total Health & Human Services	\$60,297,571	\$0	\$60,297,571

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$134,161	\$0	\$134,161
Judiciary/Supreme Court	\$2,120	\$0	\$2,120
Public Defender	\$160,368	\$0	\$160,368
Public Safety	\$585,880	\$4,337	\$590,217
Rehabilitation & Correction	\$509,334	\$0	\$509,334
Youth Services	\$152,424	\$0	\$152,424
Total Justice & Corrections	\$1,544,287	\$4,337	\$1,548,624
Revenue Distribution Funds			
Revenue Distribution	\$4,224,162	\$0	\$4,224,162
Total Revenue Distribution Funds	\$4,224,162	\$0	\$4,224,162
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,561,143	\$1,561,143
Transportation	\$330,794	\$2,086,063	\$2,416,856
Highway Distributions to Local Governments	\$5,975,565	\$0	\$5,975,565
Total Transportation & Infrastructure	\$6,306,359	\$3,647,206	\$9,953,564
CLINTON COUNTY TOTAL	\$126,426,996	\$6,843,946	\$133,270,942



# Columbiana

**2017 Population** 103,077

**2017 Per Capita Income** \$36,142

#### County Seat Lisbon

**Square Miles** 

533

		FY 2019	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$8,258	\$0	\$8,258
Education	\$110,966,120	\$0	\$110,966,120
Higher Education	\$439,861	\$1,118,216	\$1,558,076
Ohio Facilities Construction Commission	\$0	\$7,727	\$7,727
Ohio History Connection	\$37,917	\$0	\$37,917
Total Education	\$111,452,156	\$1,125,943	\$112,578,099
General Government			
Administrative Services	\$0	\$18,155	\$18,155
Agriculture	\$68,396	\$0	\$68,396
Bureau of Workers' Compensation	\$165,480	\$0	\$165,480
Commerce	\$183,170	\$0	\$183,170
Development	\$873,646	\$0	\$873,646
Environmental Protection	\$222,773	\$0	\$222,773
Natural Resources	\$7,369	\$149,791	\$157,161
Secretary of State	\$8,738	\$0	\$8,738
Total General Government	\$1,529,572	\$167,947	\$1,697,518
Health & Human Services			
Aging	\$145,139	\$0	\$145,139
Developmental Disabilities	\$4,662,265	\$0	\$4,662,265
Health	\$285,256	\$0	\$285,256
Job and Family Services	\$4,861,726	\$0	\$4,861,726
Medicaid	\$167,307,533	\$0	\$167,307,533
Mental Health and Addiction Services	\$1,122,672	\$20,700	\$1,143,372
Opportunities for Ohioans with Disabilities	\$321,408	\$0	\$321,408
Veterans Services	\$4,375	\$0	\$4,375
Total Health & Human Services	\$178,710,374	\$20,700	\$178,731,074

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$234,474	\$0	\$234,474
Public Defender	\$217,870	\$0	\$217,870
Public Safety	\$1,812,794	\$7,470	\$1,820,264
Rehabilitation & Correction	\$301,894	\$0	\$301,894
Youth Services	\$381,876	\$0	\$381,876
Total Justice & Corrections	\$2,948,907	\$7,470	\$2,956,377
Revenue Distribution Funds			
Revenue Distribution	\$10,179,330	\$0	\$10,179,330
Total Revenue Distribution Funds	\$10,179,330	\$0	\$10,179,330
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,529,630	\$2,529,630
Transportation	\$120,073	\$3,399,003	\$3,519,076
Highway Distributions to Local Governments	\$9,028,964	\$0	\$9,028,964
Total Transportation & Infrastructure	\$9,149,037	\$5,928,633	\$15,077,669
COLUMBIANA COUNTY TOTAL	\$313,969,376	\$7,250,692	\$321,220,068



## Coshocton

**2017 Population** 36,544

2017 Per Capita Income \$33,268

County Seat
Coshocton

Square Miles 562

	FY 2019		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$60,353	\$0	\$60,353
Education	\$32,789,501	\$0	\$32,789,501
Ohio Facilities Construction Commission	\$0	\$257	\$257
Total Education	\$32,849,854	\$257	\$32,850,110
General Government			
Administrative Services	\$0	\$12,103	\$12,103
Agriculture	\$173,865	\$0	\$173,865
Bureau of Workers' Compensation	\$69,547	\$0	\$69,547
Commerce	\$55,794	\$0	\$55,794
Development	\$123,851	\$9,658	\$133,509
Environmental Protection	\$24,177	\$0	\$24,177
Natural Resources	\$110,038	\$13,913	\$123,951
Secretary of State	\$2,906	\$0	\$2,906
Total General Government	\$560,179	\$35,674	\$595,853
Health & Human Services			
Aging	\$50,930	\$0	\$50,930
Developmental Disabilities	\$12,240,531	\$0	\$12,240,531
Health	\$213,557	\$0	\$213,557
Job and Family Services	\$2,128,576	\$0	\$2,128,576
Medicaid	\$50,929,386	\$0	\$50,929,386
Mental Health and Addiction Services	\$48,907	\$50,000	\$98,907
Opportunities for Ohioans with Disabilities	\$41,673	\$0	\$41,673
Veterans Services	\$3,367	\$0	\$3,367
Total Health & Human Services	\$65,656,928	\$50,000	\$65,706,928

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections		- 1	
Adjutant General	\$0	\$6,681	\$6,681
Attorney General	\$80,988	\$0	\$80,988
Judiciary/Supreme Court	\$218,174	\$0	\$218,174
Public Defender	\$196,953	\$0	\$196,953
Public Safety	\$754,025	\$0	\$754,025
Rehabilitation & Correction	\$112,838	\$0	\$112,838
Youth Services	\$251,979	\$0	\$251,979
Total Justice & Corrections	\$1,614,956	\$6,681	\$1,621,637
Revenue Distribution Funds			
Revenue Distribution	\$3,707,930	\$0	\$3,707,930
Total Revenue Distribution Funds	\$3,707,930	\$0	\$3,707,930
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,412,077	\$1,412,077
Transportation	\$85,396	\$10,725,415	\$10,810,811
Highway Distributions to Local Governments	\$6,593,376	\$0	\$6,593,376
Total Transportation & Infrastructure	\$6,678,772	\$12,137,492	\$18,816,264
COSHOCTON COUNTY TOTAL	\$111,068,618	\$12,230,104	\$123,298,722



County Seat
Bucyrus

**Square Miles** 400



**2017 Population** 41,746

**2017 Per Capita Income** \$37,012

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$54,000	\$0	\$54,000
Education	\$47,835,738	\$0	\$47,835,738
Higher Education	\$17,346	\$0	\$17,346
Ohio Facilities Construction Commission	\$0	\$1,105,435	\$1,105,435
Total Education	\$47,907,084	\$1,105,435	\$49,012,518
General Government			
Agriculture	\$191,731	\$0	\$191,731
Bureau of Workers' Compensation	\$91,785	\$0	\$91,785
Commerce	\$676,212	\$0	\$676,212
Development	\$0	\$67,029	\$67,029
Environmental Protection	\$30,448	\$0	\$30,448
Secretary of State	\$3,240	\$0	\$3,240
Total General Government	\$993,416	\$67,029	\$1,060,445
Health & Human Services			
Aging	\$54,426	\$0	\$54,426
Developmental Disabilities	\$881,498	\$25,450	\$906,948
Health	\$384,173	\$0	\$384,173
Job and Family Services	\$1,740,958	\$0	\$1,740,958
Medicaid	\$61,261,982	\$0	\$61,261,982
Mental Health and Addiction Services	\$6,530	\$42,300	\$48,830
Opportunities for Ohioans with Disabilities	\$159,928	\$0	\$159,928
Veterans Services	\$763	\$0	\$763
Total Health & Human Services	\$64,490,258	\$67,750	\$64,558,008
Justice & Corrections			
Attorney General	\$133,954	\$0	\$133,954
Public Defender	\$149,823	\$0	\$149,823
Public Safety	\$338,140	\$6,752	\$344,892
Youth Services	\$233,949	\$0	\$233,949
Total Justice & Corrections	\$855,866	\$6,752	\$862,618

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,679,795	\$0	\$4,679,795
Total Revenue Distribution Funds	\$4,679,795	\$0	\$4,679,795
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,405,097	\$1,405,097
Transportation	\$111,090	\$4,225,382	\$4,336,472
Highway Distributions to Local Governments	\$6,463,937	\$0	\$6,463,937
Total Transportation & Infrastructure	\$6,575,027	\$5,630,479	\$12,205,506
CRAWFORD COUNTY TOTAL	\$125,501,445	\$6,877,445	\$132,378,890



# Cuyahoga

**2017 Population** 1,248,514

**2017 Per Capita Income** \$52,783

## County Seat Cleveland

**Square Miles** 459

		20.0	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$4,021,629	\$0	\$4,021,629
Broadcast Educational Media Commission	\$388,991	\$99,119	\$488,110
Education	\$1,108,831,871	\$0	\$1,108,831,871
Higher Education	\$170,894,729	\$25,518,864	\$196,413,593
Library Board	\$1,274,194	\$0	\$1,274,194
Ohio Facilities Construction Commission	\$0	\$34,329,073	\$34,329,073
Ohio History Connection	\$309,270	\$0	\$309,270
Total Education	\$1,285,720,683	\$59,947,056	\$1,345,667,739
General Government			
Accountancy Board	\$25,664	\$0	\$25,664
Administrative Services	\$0	\$3,861,480	\$3,861,480
Agriculture	\$425,319	\$0	\$425,319
Air Quality Development Authority	\$82,538	\$0	\$82,538
Architects Board	\$325	\$0	\$325
Bureau of Workers' Compensation	\$1,196,656	\$0	\$1,196,656
Commerce	\$2,005,515	\$0	\$2,005,515
Development	\$64,106,413	\$1,193,948	\$65,300,362
Environmental Protection	\$1,997,996	\$0	\$1,997,996
Natural Resources	\$100,540	\$2,774,210	\$2,874,750
Public Utilities Commission	\$260,299	\$0	\$260,299
Secretary of State	\$97,239	\$0	\$97,239
Treasurer of State	\$129,833	\$0	\$129,833
Total General Government	\$70,428,338	\$7,829,638	\$78,257,976

FY 2019

Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$1,229,176	\$0	\$1,229,176
Board of Nursing	\$110,150	\$0	\$110,150
Commission on Minority Health	\$178,550	\$0	\$178,550
Developmental Disabilities	\$66,570,224	\$363,336	\$66,933,560
Health	\$11,682,869	\$0	\$11,682,869
Job and Family Services	\$94,270,753	\$0	\$94,270,753
Medicaid	\$2,362,939,079	\$0	\$2,362,939,079
Mental Health and Addiction Services	\$6,993,784	\$1,820,316	\$8,814,100
Opportunities for Ohioans with Disabilities	\$2,961,313	\$0	\$2,961,313
Veterans Services	\$49,737	\$0	\$49,737
Total Health & Human Services	\$2,546,985,636	\$2,183,652	\$2,549,169,288
Justice & Corrections			
Adjutant General	\$2,680	\$568,448	\$571,128
Attorney General	\$2,161,163	\$0	\$2,161,163
Judiciary/Supreme Court	\$123,534	\$0	\$123,534
Public Defender	\$13,902,574	\$0	\$13,902,574
Public Safety	\$24,515,972	\$53,508	\$24,569,480
Rehabilitation & Correction	\$13,391,600	\$18,823	\$13,410,422
Youth Services	\$4,006,817	\$679,810	\$4,686,627
Total Justice & Corrections	\$58,104,340	\$1,320,589	\$59,424,929
Revenue Distribution Funds			
Revenue Distribution	\$217,725,005	\$0	\$217,725,005
Total Revenue Distribution Funds	\$217,725,005	\$0	\$217,725,005
Transportation & Infrastructure			
Public Works Commission	\$0	\$42,939,727	\$42,939,727
Transportation	\$628,960	\$95,678,829	\$96,307,789
Highway Distributions to Local Governments	\$60,999,354	\$0	\$60,999,354
Total Transportation & Infrastructure	\$61,628,314	\$138,618,556	\$200,246,870
CUYAHOGA COUNTY TOTAL	\$4,240,592,315	\$209,899,491	\$4,450,491,807
	• • •	• •	

## **Darke**

County Seat
Greenville

**Square Miles** 

605



## **2017 Population** 51,536

2017 Per Capita Income

\$39,773

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$20,487	\$0	\$20,487
Education	\$48,679,794	\$0	\$48,679,794
Ohio History Connection	\$4,802	\$0	\$4,802
Total Education	\$48,705,083	\$0	\$48,705,083
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$140,282	\$0	\$140,282
Bureau of Workers' Compensation	\$135,864	\$0	\$135,864
Commerce	\$117,140	\$0	\$117,140
Environmental Protection	\$102,423	\$0	\$102,423
Natural Resources	\$21,397	\$233,775	\$255,172
Public Utilities Commission	\$1,700	\$0	\$1,700
Secretary of State	\$4,224	\$0	\$4,224
Total General Government	\$523,030	\$239,827	\$762,856
lealth & Human Services			
Aging	\$52,710	\$0	\$52,710
Developmental Disabilities	\$1,745,414	\$18,880	\$1,764,294
Health	\$223,759	\$0	\$223,759
Job and Family Services	\$1,589,410	\$0	\$1,589,410
Medicaid	\$52,113,298	\$0	\$52,113,298
Mental Health and Addiction Services	\$139,477	\$0	\$139,477
Opportunities for Ohioans with Disabilities	\$3,888	\$0	\$3,888
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$55,869,455	\$18,880	\$55,888,335
ustice & Corrections			
Attorney General	\$83,223	\$0	\$83,223
Judiciary/Supreme Court	\$54	\$0	\$54
Public Defender	\$135,577	\$0	\$135,577
Public Safety	\$1,059,163	\$0	\$1,059,163
Rehabilitation & Correction	\$186,539	\$0	\$186,539
Youth Services	\$302,945	\$0	\$302,945
Total Justice & Corrections	\$1,767,501	\$0	\$1,767,501

Agency	Subsidy	Capital	Total
Revenue Distribution Funds	<u>,                                      </u>	•	
Revenue Distribution	\$5,395,429	\$0	\$5,395,429
Total Revenue Distributio	n Funds \$5,395,429	\$0	\$5,395,429
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,500,000	\$1,500,000
Transportation	\$200,615	\$5,200,263	\$5,400,878
Highway Distributions to Local Governments	\$8,243,404	\$0	\$8,243,404
Total Transportation & Infras	structure \$8,444,019	\$6,700,263	\$15,144,281
DARKE COUNTY TOTAL	\$120,704,516	\$6,958,969	\$127,663,486



County Seat
Defiance

**Square Miles** 

414



**2017 Population** 38,156

2017 Per Capita Income \$39,250

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,710	\$0	\$3,710
Education	\$39,014,208	\$0	\$39,014,208
Higher Education	\$356,629	\$0	\$356,629
Ohio Facilities Construction Commission	\$0	\$3,633,517	\$3,633,517
Total Education	\$39,374,547	\$3,633,517	\$43,008,063
General Government			
Agriculture	\$6,220,607	\$30,000	\$6,250,607
Bureau of Workers' Compensation	\$199,367	\$0	\$199,367
Commerce	\$597,445	\$0	\$597,445
Development	\$541,082	\$0	\$541,082
Environmental Protection	\$16,917	\$0	\$16,917
Natural Resources	\$221,521	\$255,621	\$477,141
Public Utilities Commission	\$33,794	\$0	\$33,794
Secretary of State	\$3,029	\$0	\$3,029
Total General Government	\$7,833,761	\$285,621	\$8,119,382
Health & Human Services			
Aging	\$37,815	\$0	\$37,815
Developmental Disabilities	\$1,356,530	\$0	\$1,356,530
Health	\$39,851	\$0	\$39,851
Job and Family Services	\$1,352,679	\$0	\$1,352,679
Medicaid	\$35,539,320	\$0	\$35,539,320
Mental Health and Addiction Services	\$2,060,390	\$20,000	\$2,080,390
Opportunities for Ohioans with Disabilities	\$315,455	\$0	\$315,455
Veterans Services	\$2,303	\$0	\$2,303
Total Health & Human Services	\$40,704,345	\$20,000	\$40,724,345

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$101,032	\$0	\$101,032
Judiciary/Supreme Court	\$11,420	\$0	\$11,420
Public Defender	\$112,542	\$0	\$112,542
Public Safety	\$1,154,180	\$20,345	\$1,174,525
Rehabilitation & Correction	\$258,647	\$0	\$258,647
Youth Services	\$67,754	\$0	\$67,754
Total Justice & Corrections	\$1,705,575	\$20,345	\$1,725,920
Revenue Distribution Funds			
Revenue Distribution	\$4,042,436	\$0	\$4,042,436
Total Revenue Distribution Funds	\$4,042,436	\$0	\$4,042,436
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,042,832	\$2,042,832
Transportation	\$66,260	\$3,809,978	\$3,876,238
Highway Distributions to Local Governments	\$6,136,799	\$0	\$6,136,799
Total Transportation & Infrastructure	\$6,203,059	\$5,852,810	\$12,055,868
DEFIANCE COUNTY TOTAL	\$99,863,722	\$9,812,292	\$109,676,014



County Seat
Delaware

#### Square Miles

450



### **2017 Population** 200,464

## **2017 Per Capita Income** \$71,325

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$74,581	\$0	\$74,581
Education	\$78,141,102	\$0	\$78,141,102
Higher Education	\$950,010	\$0	\$950,010
Ohio Facilities Construction Commission	\$0	\$1,000,000	\$1,000,000
Ohio History Connection	\$3,000	\$0	\$3,000
Total Education	\$79,168,693	\$1,000,000	\$80,168,693
General Government			
Agriculture	\$225,724	\$330,605	\$556,329
Bureau of Workers' Compensation	\$149,316	\$0	\$149,316
Commerce	\$156,378	\$0	\$156,378
Development	\$885,319	\$0	\$885,319
Environmental Protection	\$114,841	\$0	\$114,841
Natural Resources	\$1,156,765	\$1,511,614	\$2,668,378
Secretary of State	\$186,566	\$0	\$186,566
Treasurer of State	\$123,538	\$0	\$123,538
Total General Government	\$2,998,445	\$1,842,219	\$4,840,663
Health & Human Services			
Aging	\$100,913	\$0	\$100,913
Developmental Disabilities	\$4,739,792	\$417,049	\$5,156,842
Health	\$348,786	\$0	\$348,786
Job and Family Services	\$2,855,454	\$0	\$2,855,454
Medicaid	\$98,350,592	\$0	\$98,350,592
Mental Health and Addiction Services	\$1,709,604	\$19,071	\$1,728,676
Opportunities for Ohioans with Disabilities	\$385,143	\$0	\$385,143
Veterans Services	\$4,992	\$0	\$4,992
Total Health & Human Services	\$108,495,277	\$436,121	\$108,931,398

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections		-	
Adjutant General	\$2,345	\$0	\$2,345
Attorney General	\$302,090	\$0	\$302,090
Judiciary/Supreme Court	\$3,406	\$0	\$3,406
Public Defender	\$437,236	\$0	\$437,236
Public Safety	\$3,490,329	\$4,135	\$3,494,464
Rehabilitation & Correction	\$260,732	\$0	\$260,732
Youth Services	\$628,946	\$0	\$628,946
Total Justice & Corrections	\$5,125,085	\$4,135	\$5,129,220
Revenue Distribution Funds			
Revenue Distribution	\$21,365,848	\$0	\$21,365,848
Total Revenue Distribution Funds	\$21,365,848	\$0	\$21,365,848
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,865,541	\$2,865,541
Transportation	\$157,740	\$4,101,869	\$4,259,609
Highway Distributions to Local Governments	\$10,744,316	\$0	\$10,744,316
Total Transportation & Infrastructure	\$10,902,057	\$6,967,410	\$17,869,467
DELAWARE COUNTY TOTAL	\$228,055,404	\$10,249,884	\$238,305,288



County Seat Sandusky

### **Square Miles**

264



## **2017 Population** 74,817

### 2017 Per Capita Income

\$64,157

FY 2019

Agency	Subsidy	Capital	Total
Education	<u> </u>	•	
Arts Council	\$46,953	\$0	\$46,953
Education	\$74,862,261	\$0	\$74,862,261
Higher Education	\$793,029	\$943,949	\$1,736,978
Ohio Facilities Construction Commission	\$0	\$2,979	\$2,979
Ohio History Connection	\$12,723	\$0	\$12,723
Total Education	\$75,714,967	\$946,928	\$76,661,895
General Government			
Administrative Services	\$0	\$12,103	\$12,103
Agriculture	\$163,134	\$0	\$163,134
Air Quality Development Authority	\$35,500	\$0	\$35,500
Bureau of Workers' Compensation	\$164,873	\$0	\$164,873
Commerce	\$232,138	\$0	\$232,138
Development	\$101,939	\$12,378	\$114,317
Environmental Protection	\$125,313	\$0	\$125,313
Natural Resources	\$371,342	\$626,143	\$997,485
Secretary of State	\$6,811	\$0	\$6,811
Treasurer of State	\$41,000	\$0	\$41,000
Total General Government	\$1,242,050	\$650,625	\$1,892,675
Health & Human Services			
Aging	\$74,666	\$0	\$74,666
Developmental Disabilities	\$2,173,530	\$0	\$2,173,530
Health	\$365,730	\$0	\$365,730
Job and Family Services	\$3,179,894	\$0	\$3,179,894
Medicaid	\$76,862,227	\$0	\$76,862,227
Mental Health and Addiction Services	\$1,880,386	\$450,000	\$2,330,386
Opportunities for Ohioans with Disabilities	\$487,179	\$0	\$487,179
Veterans Services	\$5,963	\$891,522	\$897,485
Total Health & Human Services	\$85,029,575	\$1,341,522	\$86,371,097

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections		•	
Attorney General	\$216,494	\$0	\$216,494
Public Defender	\$463,190	\$0	\$463,190
Public Safety	\$1,743,729	\$11,902	\$1,755,631
Rehabilitation & Correction	\$531,132	\$0	\$531,132
Youth Services	\$1,887,527	\$58,026	\$1,945,553
Total Justice & Corrections	\$4,842,072	\$69,928	\$4,911,999
Revenue Distribution Funds			
Revenue Distribution	\$8,583,630	\$0	\$8,583,630
Total Revenue Distribution Funds	\$8,583,630	\$0	\$8,583,630
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,700,888	\$1,700,888
Transportation	\$163,163	\$2,959,354	\$3,122,516
Highway Distributions to Local Governments	\$7,318,331	\$0	\$7,318,331
Total Transportation & Infrastructure	\$7,481,494	\$4,660,242	\$12,141,735
ERIE COUNTY TOTAL	\$182,893,788	\$7,669,244	\$190,563,032



County Seat
Lancaster

#### **Square Miles**

505



### **2017 Population** 154,733

## **2017 Per Capita Income** \$44,179

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$59,196	\$0	\$59,196
Education	\$137,877,308	\$0	\$137,877,308
Higher Education	\$680,655	\$469,239	\$1,149,894
Ohio Facilities Construction Commission	\$0	\$4,714,052	\$4,714,052
Ohio History Connection	\$34,730	\$0	\$34,730
Total Education	\$138,651,889	\$5,183,291	\$143,835,180
General Government			
Agriculture	\$193,882	\$232,660	\$426,542
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$174,978	\$0	\$174,978
Commerce	\$500,894	\$0	\$500,894
Development	\$745,261	\$0	\$745,261
Environmental Protection	\$91,110	\$0	\$91,110
Natural Resources	\$11,127	\$17,951,831	\$17,962,958
Secretary of State	\$12,547	\$0	\$12,547
Treasurer of State	\$71,238	\$0	\$71,238
Total General Government	\$1,801,137	\$18,184,491	\$19,985,628
Health & Human Services			
Aging	\$84,661	\$0	\$84,661
Developmental Disabilities	\$4,788,778	\$0	\$4,788,778
Health	\$169,529	\$0	\$169,529
Job and Family Services	\$7,442,979	\$0	\$7,442,979
Medicaid	\$162,264,468	\$0	\$162,264,468
Mental Health and Addiction Services	\$1,622,588	\$28,270	\$1,650,857
Opportunities for Ohioans with Disabilities	\$247,896	\$0	\$247,896
Veterans Services	\$13,365	\$0	\$13,365
Total Health & Human Services	\$176,634,264	\$28,270	\$176,662,534

FY 2019

O de a i de e	Onnital	Tatal
Subsidy	Capitai	Total
\$2,296	\$0	\$2,296
\$331,483	\$0	\$331,483
\$23,424	\$0	\$23,424
\$731,421	\$0	\$731,421
\$3,919,136	\$12,880	\$3,932,016
\$560,507	\$3,482,387	\$4,042,894
\$838,830	\$0	\$838,830
\$6,407,096	\$3,495,267	\$9,902,364
\$14,890,745	\$0	\$14,890,745
\$14,890,745	\$0	\$14,890,745
\$0	\$2,885,752	\$2,885,752
\$478,173	\$1,857,588	\$2,335,761
\$10,242,620	\$0	\$10,242,620
\$10,720,793	\$4,743,340	\$15,464,133
\$349,105,924	\$31,634,659	\$380,740,583
	\$331,483 \$23,424 \$731,421 \$3,919,136 \$560,507 \$838,830 <b>\$6,407,096</b> \$14,890,745 <b>\$14,890,745</b> \$0 \$478,173 \$10,242,620 <b>\$10,720,793</b>	\$2,296 \$0 \$331,483 \$0 \$23,424 \$0 \$731,421 \$0 \$3,919,136 \$12,880 \$560,507 \$3,482,387 \$838,830 \$0 \$6,407,096 \$3,495,267  \$14,890,745 \$0 \$14,890,890 \$0 \$14,743,340 \$0 \$14,743,340 \$0 \$14,890,890 \$0 \$14,890,890 \$0 \$14,890,890 \$0 \$14,890,890 \$0 \$14,890,890 \$0 \$14,890,890 \$0 \$14,890,890 \$0 \$14,890 \$0 \$1

# **Fayette**

#### **County Seat**

Washington Court House

#### **Square Miles**

406



### **2017 Population** 28,752

#### 2017 Per Capita Income

\$37,005

Agency	Subsidy	Capital	Total
Education	Jubaluy	Oupitai	IOtai
	<b>#20.702.205</b>	Φ0	<b>#20 702 205</b>
Education	\$30,783,395	\$0	\$30,783,395
Ohio Facilities Construction Commission	\$0	\$575,193	\$575,193
Total Education	\$30,783,395	\$575,193	\$31,358,588
General Government			
Agriculture	\$147,882	\$0	\$147,882
Bureau of Workers' Compensation	\$24,823	\$0	\$24,823
Commerce	\$246,955	\$0	\$246,955
Development	\$494,041	\$0	\$494,041
Environmental Protection	\$15,629	\$0	\$15,629
Natural Resources	\$0	\$23,143	\$23,143
Secretary of State	\$373,221	\$0	\$373,221
Total General Government	\$1,302,551	\$23,143	\$1,325,694
Health & Human Services			
Aging	\$16,816	\$0	\$16,816
Developmental Disabilities	\$320,292	\$264,410	\$584,701
Health	\$267,763	\$0	\$267,763
Job and Family Services	\$1,978,625	\$0	\$1,978,625
Medicaid	\$43,819,641	\$0	\$43,819,641
Mental Health and Addiction Services	\$149,413	\$500,000	\$649,413
Opportunities for Ohioans with Disabilities	\$702	\$0	\$702
Veterans Services	\$2,000	\$0	\$2,000
Total Health & Human Services	\$46,555,251	\$764,410	\$47,319,660
Justice & Corrections			
Attorney General	\$35,626	\$0	\$35,626
Judiciary/Supreme Court	\$208,027	\$0	\$208,027
Public Defender	\$125,028	\$0	\$125,028
Public Safety	\$567,874	\$175,000	\$742,874
Rehabilitation & Correction	\$307,811	\$0	\$307,811
Youth Services	\$103,001	\$0	\$103,001
Total Justice & Corrections	\$1,347,366	\$175,000	\$1,522,366

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,757,430	\$0	\$2,757,430
Total Revenue Distribution Funds	\$2,757,430	\$0	\$2,757,430
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,825,005	\$1,825,005
Transportation	\$185,247	\$1,719,289	\$1,904,536
Highway Distributions to Local Governments	\$5,242,263	\$0	\$5,242,263
Total Transportation & Infrastructure	\$5,427,510	\$3,544,294	\$8,971,804
FAYETTE COUNTY TOTAL	\$88,173,503	\$5,082,039	\$93,255,542



County Seat
Columbus

#### **Square Miles**

542



### **2017 Population** 1,291,981

## **2017 Per Capita Income** \$49,448

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,188,865	\$0	\$2,188,865
Broadcast Educational Media Commission	\$2,211,572	\$1,039,401	\$3,250,974
Education	\$1,065,511,400	\$0	\$1,065,511,400
Higher Education	\$575,427,680	\$77,441,474	\$652,869,153
Library Board	\$180,000	\$0	\$180,000
Ohio Facilities Construction Commission	\$0	\$11,155,883	\$11,155,883
Ohio History Connection	\$8,000,009	\$0	\$8,000,009
School for the Blind	\$0	\$457,544	\$457,544
School for the Deaf	\$0	\$415,960	\$415,960
Total Education	\$1,653,519,526	\$90,510,261	\$1,744,029,787
General Government			
Accountancy Board	\$179,044	\$0	\$179,044
Administrative Services	\$0	\$28,994,415	\$28,994,415
Agriculture	\$755,980	\$0	\$755,980
Air Quality Development Authority	\$30,000	\$0	\$30,000
Architects Board	\$600	\$0	\$600
Bureau of Workers' Compensation	\$1,460,488	\$0	\$1,460,488
Capitol Square Review & Advisory Board	\$0	\$2,169,586	\$2,169,586
Commerce	\$1,839,452	\$0	\$1,839,452
Development	\$150,432,866	\$4,860,688	\$155,293,555
Environmental Protection	\$1,152,973	\$0	\$1,152,973
Expositions Commission	\$16,872,962	\$4,153,311	\$21,026,273
Lake Erie Commission	\$50,000	\$0	\$50,000
Natural Resources	\$1,898,068	\$6,604,867	\$8,502,935
Public Utilities Commission	\$11,080	\$0	\$11,080
Secretary of State	\$739,709	\$0	\$739,709
Treasurer of State	\$28,500	\$0	\$28,500
Total General Government	\$175,451,722	\$46,782,868	\$222,234,590

FY 2019

Health & Human Services  Aging Board of Nursing Commission on Minority Health Developmental Disabilities Health Job and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General Attorney General Judiciary/Supreme Court Public Defender	\$673,906 \$161,473 \$150,444 \$100,901,314 \$17,141,637	\$0 \$0 \$0 \$1,557,545	\$673,906 \$161,473
Board of Nursing Commission on Minority Health Developmental Disabilities Health Job and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General Attorney General Judiciary/Supreme Court Public Defender	\$161,473 \$150,444 \$100,901,314	\$0 \$0	\$161,473
Commission on Minority Health Developmental Disabilities Health Job and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General Attorney General Judiciary/Supreme Court Public Defender	\$150,444 \$100,901,314	\$0	
Developmental Disabilities  Health  Job and Family Services  Medicaid  Mental Health and Addiction Services  Opportunities for Ohioans with Disabilities  Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General  Attorney General  Judiciary/Supreme Court  Public Defender	\$100,901,314	·	
Health Job and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General Attorney General Judiciary/Supreme Court Public Defender	, , ,	\$1,557,545	\$150,444
Job and Family Services  Medicaid  Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General Attorney General Judiciary/Supreme Court Public Defender	\$17.141.637	+ .,00.,010	\$102,458,858
Medicaid  Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General Attorney General Judiciary/Supreme Court Public Defender	, , ,	\$0	\$17,141,637
Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General Attorney General Judiciary/Supreme Court Public Defender	\$93,972,518	\$0	\$93,972,518
Opportunities for Ohioans with Disabilities  Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General  Attorney General  Judiciary/Supreme Court  Public Defender	\$2,100,633,171	\$0	\$2,100,633,171
Veterans Services  Total Health & Human Services  Justice & Corrections  Adjutant General  Attorney General  Judiciary/Supreme Court  Public Defender	\$10,342,342	\$4,376,830	\$14,719,171
Total Health & Human Services  Justice & Corrections  Adjutant General  Attorney General  Judiciary/Supreme Court  Public Defender	\$4,841,964	\$0	\$4,841,964
Justice & Corrections  Adjutant General  Attorney General  Judiciary/Supreme Court  Public Defender	\$49,488	\$0	\$49,488
Adjutant General Attorney General Judiciary/Supreme Court Public Defender	\$2,328,868,256	\$5,934,374	\$2,334,802,631
Attorney General Judiciary/Supreme Court Public Defender			
Judiciary/Supreme Court Public Defender	\$7,096	\$435,669	\$442,765
Public Defender	\$2,170,765	\$0	\$2,170,765
	\$1,416,477	\$1,096,445	\$2,512,922
	\$14,650,727	\$0	\$14,650,727
Public Safety	\$26,238,918	\$3,575,579	\$29,814,497
Rehabilitation & Correction	\$14,499,392	\$25,237,350	\$39,736,742
Youth Services	\$5,326,983	\$0	\$5,326,983
Total Justice & Corrections	\$64,310,358	\$30,345,042	\$94,655,400
Revenue Distribution Funds			
Revenue Distribution	\$165,131,239	\$0	\$165,131,239
Total Revenue Distribution Funds	\$165,131,239	\$0	\$165,131,239
Transportation & Infrastructure			
Public Works Commission	\$0	\$29,635,581	\$29,635,581
Transportation	\$2,139,016	\$48,083,968	\$50,222,983
Highway Distributions to Local Governments	\$70,228,038	\$0	\$70,228,038
Total Transportation & Infrastructure	\$72,367,054	\$77,719,549	\$150,086,602
FRANKLIN COUNTY TOTAL \$			



County Seat
Wauseon

Square Miles 407



## **2017 Population** 42,289

**2017 Per Capita Income** \$43,149

Agency	Subsidy	Capital	Total
Education	-		
Arts Council	\$3,879	\$0	\$3,879
Education	\$57,152,271	\$0	\$57,152,271
Higher Education	\$11,476,187	\$0	\$11,476,187
Ohio Facilities Construction Commission	\$0	\$473,179	\$473,179
Total Education	\$68,632,338	\$473,179	\$69,105,517
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$225,239	\$0	\$225,239
Bureau of Workers' Compensation	\$158,562	\$0	\$158,562
Commerce	\$56,364	\$0	\$56,364
Environmental Protection	\$66,203	\$0	\$66,203
Natural Resources	\$12,938	\$19,961	\$32,899
Secretary of State	\$3,387	\$0	\$3,387
Total General Government	\$522,693	\$26,013	\$548,706
Health & Human Services			
Aging	\$41,362	\$0	\$41,362
Developmental Disabilities	\$1,086,409	\$0	\$1,086,409
Health	\$132,089	\$0	\$132,089
Job and Family Services	\$1,396,847	\$0	\$1,396,847
Medicaid	\$40,941,165	\$0	\$40,941,165
Mental Health and Addiction Services	\$34,450	\$0	\$34,450
Opportunities for Ohioans with Disabilities	\$9,012	\$0	\$9,012
Veterans Services	\$3,877	\$0	\$3,877
Total Health & Human Services	\$43,645,210	\$0	\$43,645,210
Justice & Corrections			
Attorney General	\$125,630	\$0	\$125,630
Judiciary/Supreme Court	\$5,440	\$0	\$5,440
Public Defender	\$167,888	\$0	\$167,888
Public Safety	\$891,642	\$0	\$891,642
Rehabilitation & Correction	\$121,176	\$0	\$121,176
Youth Services	\$72,384	\$0	\$72,384
Total Justice & Corrections	\$1,384,160	\$0	\$1,384,160

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,770,284	\$0	\$4,770,284
Total Revenue Distribution Funds	\$4,770,284	\$0	\$4,770,284
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,200,000	\$1,200,000
Transportation	\$66,260	\$1,363,820	\$1,430,079
Highway Distributions to Local Governments	\$6,470,391	\$0	\$6,470,391
Total Transportation & Infrastructure	\$6,536,651	\$2,563,820	\$9,100,471
FULTON COUNTY TOTAL	\$125,491,337	\$3,063,012	\$128,554,349



County Seat
Gallipolis

### **Square Miles**

445



## **2017 Population** 29,973

#### 2017 Per Capita Income \$36,965

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$11,833	\$0	\$11,833
Education	\$35,408,453	\$0	\$35,408,453
Higher Education	\$7,043,589	\$63,713	\$7,107,302
Ohio Facilities Construction Commission	\$0	\$168,702	\$168,702
Ohio History Connection	\$9,204	\$0	\$9,204
Total Education	\$42,473,079	\$232,415	\$42,705,494
General Government			
Administrative Services	\$0	\$18,155	\$18,155
Agriculture	\$95,357	\$0	\$95,357
Bureau of Workers' Compensation	\$196,589	\$0	\$196,589
Commerce	\$75,018	\$0	\$75,018
Development	\$253,138	\$0	\$253,138
Environmental Protection	\$43,636	\$0	\$43,636
Natural Resources	\$13,665	\$211,810	\$225,475
Secretary of State	\$2,664	\$0	\$2,664
Total General Government	\$680,068	\$229,965	\$910,032
Health & Human Services			
Aging	\$47,877	\$0	\$47,877
Developmental Disabilities	\$2,260,102	\$216,389	\$2,476,491
Health	\$273,647	\$0	\$273,647
Job and Family Services	\$2,647,814	\$0	\$2,647,814
Medicaid	\$72,165,866	\$0	\$72,165,866
Mental Health and Addiction Services	\$1,932,934	\$440,546	\$2,373,480
Opportunities for Ohioans with Disabilities	\$3,045	\$0	\$3,045
Veterans Services	\$1,467	\$0	\$1,467
Total Health & Human Services	\$79,332,752	\$656,934	\$79,989,687

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$169,346	\$0	\$169,346
Judiciary/Supreme Court	\$38,512	\$0	\$38,512
Public Defender	\$138,869	\$0	\$138,869
Public Safety	\$802,671	\$12,035	\$814,706
Rehabilitation & Correction	\$251,459	\$0	\$251,459
Youth Services	\$396,601	\$0	\$396,601
Total Justice & Corrections	\$1,797,457	\$12,035	\$1,809,492
Revenue Distribution Funds			
Revenue Distribution	\$2,731,332	\$0	\$2,731,332
Total Revenue Distribution Funds	\$2,731,332	\$0	\$2,731,332
Transportation & Infrastructure			
Public Works Commission	\$0	\$634,901	\$634,901
Transportation	\$66,260	\$1,925,045	\$1,991,305
Highway Distributions to Local Governments	\$5,572,690	\$0	\$5,572,690
Total Transportation & Infrastructure	\$5,638,950	\$2,559,946	\$8,198,896
GALLIA COUNTY TOTAL	\$132,653,638	\$3,691,295	\$136,344,933



**County Seat** Chardon

**Square Miles** 

412



93,918

2017 Per Capita Income \$66,214

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$12,636	\$0	\$12,636
Education	\$38,506,186	\$0	\$38,506,186
Higher Education	\$0	\$43,084	\$43,084
Ohio Facilities Construction Commission	\$0	\$1,291,237	\$1,291,237
Total Education	\$38,518,822	\$1,334,321	\$39,853,143
General Government			
Agriculture	\$176,638	\$0	\$176,638
Bureau of Workers' Compensation	\$95,558	\$0	\$95,558
Commerce	\$104,342	\$0	\$104,342
Development	\$70,153	\$0	\$70,153
Environmental Protection	\$20,255	\$0	\$20,255
Natural Resources	\$0	\$332,133	\$332,133
Secretary of State	\$6,613	\$0	\$6,613
Total General Government	\$473,558	\$332,133	\$805,691
Health & Human Services			
Aging	\$89,672	\$0	\$89,672
Developmental Disabilities	\$2,436,569	\$213,600	\$2,650,169
Health	\$68,103	\$0	\$68,103
Job and Family Services	\$1,683,549	\$0	\$1,683,549
Medicaid	\$65,911,415	\$0	\$65,911,415
Mental Health and Addiction Services	\$1,129,597	\$0	\$1,129,597
Opportunities for Ohioans with Disabilities	\$38,606	\$0	\$38,606
Veterans Services	\$3,423	\$0	\$3,423
Total Health & Human Services	\$71,360,935	\$213,600	\$71,574,535

FY 2019

Subsidy	Capital	Total
Cascia	Japitai	
\$0	\$152,671	\$152,671
\$139,390	\$0	\$139,390
\$440	\$0	\$440
\$310,845	\$0	\$310,845
\$1,378,481	\$3,932	\$1,382,413
\$272,150	\$0	\$272,150
\$262,012	\$0	\$262,012
\$2,363,319	\$156,603	\$2,519,923
\$14,794,628	\$0	\$14,794,628
\$14,794,628	\$0	\$14,794,628
\$0	\$3,466,500	\$3,466,500
\$309,380	\$5,075,828	\$5,385,208
\$7,929,415	\$0	\$7,929,415
\$8,238,795	\$8,542,328	\$16,781,123
\$135,750,057	\$10,578,985	\$146,329,042
_	\$139,390 \$440 \$310,845 \$1,378,481 \$272,150 \$262,012 <b>\$2,363,319</b> \$14,794,628 <b>\$14,794,628</b> \$0 \$309,380 \$7,929,415 <b>\$8,238,795</b>	\$0 \$152,671 \$139,390 \$0 \$440 \$0 \$310,845 \$0 \$1,378,481 \$3,932 \$272,150 \$0 \$262,012 \$0 \$2,363,319 \$156,603 \$14,794,628 \$0 \$14,794,628



County Seat Xenia

**Square Miles** 

413



### **2017 Population** 166,752

2017 Per Capita Income \$48,073

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$91,548	\$0	\$91,548
Broadcast Educational Media Commission	\$61,016	\$0	\$61,016
Education	\$102,606,712	\$0	\$102,606,712
Higher Education	\$117,522,110	\$10,889,417	\$128,411,527
Ohio Facilities Construction Commission	\$0	\$3,701,175	\$3,701,175
Ohio History Connection	\$516,844	\$0	\$516,844
Total Education	\$220,798,230	\$14,590,592	\$235,388,822
General Government			
Agriculture	\$172,515	\$0	\$172,515
Bureau of Workers' Compensation	\$154,939	\$0	\$154,939
Commerce	\$178,634	\$0	\$178,634
Development	\$176,926	\$10,703	\$187,629
Environmental Protection	\$50,807	\$0	\$50,807
Natural Resources	\$159,504	\$1,633,630	\$1,793,134
Secretary of State	\$14,485	\$0	\$14,485
Total General Government	\$907,809	\$1,644,333	\$2,552,143
Health & Human Services			
Aging	\$160,813	\$0	\$160,813
Developmental Disabilities	\$5,475,273	\$116,000	\$5,591,273
Health	\$473,759	\$0	\$473,759
Job and Family Services	\$6,590,993	\$0	\$6,590,993
Medicaid	\$158,428,745	\$0	\$158,428,745
Mental Health and Addiction Services	\$399,471	\$0	\$399,471
Opportunities for Ohioans with Disabilities	\$21,933	\$0	\$21,933
Veterans Services	\$15,568	\$0	\$15,568
Total Health & Human Services	\$171,566,556	\$116,000	\$171,682,556

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$353,069	\$0	\$353,069
Judiciary/Supreme Court	\$37,830	\$0	\$37,830
Public Defender	\$454,766	\$0	\$454,766
Public Safety	\$3,607,436	\$4,671	\$3,612,107
Rehabilitation & Correction	\$732,595	\$0	\$732,595
Youth Services	\$2,234,203	\$356,108	\$2,590,311
Total Justice & Corrections	\$7,419,899	\$360,779	\$7,780,677
Revenue Distribution Funds			
Revenue Distribution	\$21,368,994	\$0	\$21,368,994
Total Revenue Distribution Funds	\$21,368,994	\$0	\$21,368,994
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,779,027	\$4,779,027
Transportation	\$226,985	\$11,902,007	\$12,128,992
Highway Distributions to Local Governments	\$11,407,303	\$0	\$11,407,303
Total Transportation & Infrastructure	\$11,634,288	\$16,681,034	\$28,315,321
GREENE COUNTY TOTAL	\$433,695,776	\$33,392,738	\$467,088,514



## **Guernsey**

**2017 Population** 39,093

**2017 Per Capita Income** \$37,455

# County Seat Cambridge

**Square Miles** 529

		20.0	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,515	\$0	\$2,515
Education	\$37,304,759	\$0	\$37,304,759
Higher Education	\$0	\$108,079	\$108,079
Ohio Facilities Construction Commission	\$0	\$20,275	\$20,275
Total Education	\$37,307,274	\$128,354	\$37,435,627
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$34,306	\$0	\$34,306
Bureau of Workers' Compensation	\$74,424	\$0	\$74,424
Commerce	\$83,169	\$0	\$83,169
Development	\$797,811	\$0	\$797,811
Environmental Protection	\$29,328	\$0	\$29,328
Natural Resources	\$28,264	\$562,346	\$590,611
Secretary of State	\$500,627	\$0	\$500,627
Total General Government	\$1,547,930	\$568,398	\$2,116,328
Health & Human Services			
Aging	\$55,328	\$0	\$55,328
Developmental Disabilities	\$1,650,559	\$1,106,899	\$2,757,458
Health	\$125,580	\$0	\$125,580
Job and Family Services	\$2,716,221	\$0	\$2,716,221
Medicaid	\$66,006,913	\$0	\$66,006,913
Mental Health and Addiction Services	\$44,321	\$0	\$44,321
Opportunities for Ohioans with Disabilities	\$85,448	\$0	\$85,448
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$70,685,871	\$1,106,899	\$71,792,770

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$210,177	\$0	\$210,177
Judiciary/Supreme Court	\$49,015	\$0	\$49,015
Public Defender	\$224,007	\$0	\$224,007
Public Safety	\$283,719	\$70,385	\$354,104
Rehabilitation & Correction	\$134,452	\$0	\$134,452
Youth Services	\$204,780	\$0	\$204,780
Total Justice & Corrections	\$1,106,150	\$70,385	\$1,176,536
Revenue Distribution Funds			
Revenue Distribution	\$3,905,457	\$0	\$3,905,457
Total Revenue Distribution Funds	\$3,905,457	\$0	\$3,905,457
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,448,854	\$1,448,854
Transportation	\$75,006	\$4,600,513	\$4,675,519
Highway Distributions to Local Governments	\$6,695,825	\$0	\$6,695,825
Total Transportation & Infrastructure	\$6,770,831	\$6,049,367	\$12,820,198
GUERNSEY COUNTY TOTAL	\$121,323,512	\$7,923,403	\$129,246,916



County Seat
Cincinnati

Square Miles 414

**2017 Per Capita Income** \$56,931

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,086,743	\$0	\$2,086,743
Broadcast Educational Media Commission	\$397,743	\$54,835	\$452,578
Education	\$633,787,911	\$0	\$633,787,911
Higher Education	\$264,742,893	\$23,128,685	\$287,871,578
Library Board	\$125,000	\$0	\$125,000
Ohio Facilities Construction Commission	\$0	\$19,852,888	\$19,852,888
Ohio History Connection	\$162,710	\$0	\$162,710
Total Education	\$901,303,000	\$43,036,407	\$944,339,407
General Government			
Accountancy Board	\$35,195	\$0	\$35,195
Administrative Services	\$0	\$1,596,933	\$1,596,933
Agriculture	\$163,810	\$0	\$163,810
Air Quality Development Authority	\$30,000	\$0	\$30,000
Architects Board	\$700	\$0	\$700
Bureau of Workers' Compensation	\$820,335	\$0	\$820,335
Commerce	\$1,421,252	\$0	\$1,421,252
Development	\$36,567,991	\$621,951	\$37,189,942
Environmental Protection	\$2,331,239	\$0	\$2,331,239
Natural Resources	\$72,218	\$1,406,394	\$1,478,612
Public Utilities Commission	\$108,966	\$0	\$108,966
Secretary of State	\$65,559	\$0	\$65,559
Total General Government	\$41,617,265	\$3,625,278	\$45,242,543

FY 2019

Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$724,588	\$0	\$724,588
Board of Nursing	\$304,052	\$0	\$304,052
Commission on Minority Health	\$308,414	\$0	\$308,414
Developmental Disabilities	\$42,584,493	\$79,680	\$42,664,173
Health	\$11,821,886	\$0	\$11,821,886
Job and Family Services	\$71,071,538	\$0	\$71,071,538
Medicaid	\$1,303,739,292	\$0	\$1,303,739,292
Mental Health and Addiction Services	\$13,353,730	\$2,979,849	\$16,333,580
Opportunities for Ohioans with Disabilities	\$2,262,707	\$0	\$2,262,707
Veterans Services	\$21,467	\$0	\$21,467
Total Health & Human Services	\$1,446,192,167	\$3,059,529	\$1,449,251,696
Justice & Corrections			
Adjutant General	\$907	\$0	\$907
Attorney General	\$1,290,948	\$0	\$1,290,948
Judiciary/Supreme Court	\$103,051	\$0	\$103,051
Public Defender	\$10,838,043	\$0	\$10,838,043
Public Safety	\$17,727,890	\$0	\$17,727,890
Rehabilitation & Correction	\$10,990,118	\$175,592	\$11,165,711
Youth Services	\$3,204,985	\$0	\$3,204,985
Total Justice & Corrections	\$44,155,943	\$175,592	\$44,331,535
Revenue Distribution Funds			
Revenue Distribution	\$130,331,971	\$0	\$130,331,971
Total Revenue Distribution Funds	\$130,331,971	\$0	\$130,331,971
Transportation & Infrastructure			
Public Works Commission	\$0	\$7,417,305	\$7,417,305
Transportation	\$66,260	\$37,097,192	\$37,163,452
Highway Distributions to Local Governments	\$39,984,619	\$0	\$39,984,619
Total Transportation & Infrastructure	\$40,050,879	\$44,514,497	\$84,565,376
HAMILTON COUNTY TOTAL	\$2,603,651,224	\$94,411,305	\$2,698,062,528

# Hancock

County Seat Findlay

**Square Miles** 

532



## **2017 Population** 75,754

2017 Per Capita Income \$48,664

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$7,689	\$0	\$7,689
Education	\$64,310,643	\$0	\$64,310,643
Higher Education	\$1,187,669	\$0	\$1,187,669
Ohio Facilities Construction Commission	\$0	\$1,698,747	\$1,698,747
Total Education	\$65,506,001	\$1,698,747	\$67,204,748
General Government			
Agriculture	\$170,286	\$0	\$170,286
Bureau of Workers' Compensation	\$330,874	\$0	\$330,874
Commerce	\$127,686	\$0	\$127,686
Development	\$1,625,658	\$0	\$1,625,658
Environmental Protection	\$87,974	\$0	\$87,974
Natural Resources	\$0	\$122,637	\$122,637
Public Utilities Commission	\$59,574	\$0	\$59,574
Secretary of State	\$6,364	\$0	\$6,364
Total General Government	\$2,408,416	\$122,637	\$2,531,053
Health & Human Services			
Aging	\$94,890	\$0	\$94,890
Developmental Disabilities	\$3,408,167	\$0	\$3,408,167
Health	\$377,134	\$0	\$377,134
Job and Family Services	\$2,628,698	\$0	\$2,628,698
Medicaid	\$71,416,536	\$0	\$71,416,536
Mental Health and Addiction Services	\$1,414,668	\$0	\$1,414,668
Opportunities for Ohioans with Disabilities	\$21,310	\$0	\$21,310
Veterans Services	\$2,200	\$0	\$2,200
Total Health & Human Services	\$79,363,604	\$0	\$79,363,604
Justice & Corrections			
Attorney General	\$175,485	\$0	\$175,485
Public Defender	\$349,471	\$0	\$349,471
Public Safety	\$516,386	\$3,556	\$519,942
Rehabilitation & Correction	\$571,651	\$0	\$571,651
Youth Services	\$155,109	\$0	\$155,109
Total Justice & Corrections	\$1,768,101	\$3,556	\$1,771,657

Agency	Subsidy	Capital	Total
Revenue Distribution Funds	<u> </u>	•	
Revenue Distribution	\$7,354,530	\$0	\$7,354,530
Total Revenue Distribution Funds	\$7,354,530	\$0	\$7,354,530
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,996,127	\$1,996,127
Transportation	\$225,527	\$2,671,175	\$2,896,702
Highway Distributions to Local Governments	\$8,565,814	\$0	\$8,565,814
Total Transportation & Infrastructure	e \$8,791,341	\$4,667,302	\$13,458,643
HANCOCK COUNTY TOTAL	\$165,191,992	\$6,492,242	\$171,684,235



#### County Seat Kenton

### **Square Miles** 467



## **2017 Population** 31,364

## **2017 Per Capita Income** \$31,048

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,000	\$0	\$3,000
Education	\$28,721,551	\$0	\$28,721,551
Higher Education	\$1,634,630	\$0	\$1,634,630
Ohio Facilities Construction Commission	\$0	\$172,048	\$172,048
Total Education	\$30,359,181	\$172,048	\$30,531,229
General Government			
Agriculture	\$162,321	\$0	\$162,321
Air Quality Development Authority	\$27,505	\$0	\$27,505
Bureau of Workers' Compensation	\$61,882	\$0	\$61,882
Commerce	\$42,085	\$0	\$42,085
Development	\$1,468	\$0	\$1,468
Environmental Protection	\$16,407	\$0	\$16,407
Natural Resources	\$988,000	\$181,468	\$1,169,468
Public Utilities Commission	\$3,640	\$0	\$3,640
Secretary of State	\$2,458	\$0	\$2,458
Treasurer of State	\$2,700	\$0	\$2,700
Total General Government	\$1,308,465	\$181,468	\$1,489,933
Health & Human Services			
Aging	\$40,678	\$0	\$40,678
Developmental Disabilities	\$338,769	\$0	\$338,769
Health	\$50,471	\$0	\$50,471
Job and Family Services	\$1,576,297	\$0	\$1,576,297
Medicaid	\$29,229,796	\$0	\$29,229,796
Mental Health and Addiction Services	\$42,446	\$0	\$42,446
Opportunities for Ohioans with Disabilities	\$656	\$0	\$656
Total Health & Human Services	\$31,279,112	\$0	\$31,279,112

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$113,346	\$0	\$113,346
Judiciary/Supreme Court	\$660	\$0	\$660
Public Defender	\$79,806	\$0	\$79,806
Public Safety	\$463,219	\$0	\$463,219
Rehabilitation & Correction	\$99,015	\$0	\$99,015
Youth Services	\$68,716	\$0	\$68,716
Total Justice & Corrections	\$824,762	\$0	\$824,762
Revenue Distribution Funds			
Revenue Distribution	\$3,058,057	\$0	\$3,058,057
Total Revenue Distribution Funds	\$3,058,057	\$0	\$3,058,057
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,708,121	\$3,708,121
Transportation	\$178,654	\$2,328,747	\$2,507,401
Highway Distributions to Local Governments	\$5,886,671	\$0	\$5,886,671
Total Transportation & Infrastructure	\$6,065,325	\$6,036,868	\$12,102,193
HARDIN COUNTY TOTAL	\$72,894,902	\$6,390,384	\$79,285,286

## **Harrison**

County Seat Cadiz

**Square Miles** 401



**2017 Population** 15,216

2017 Per Capita Income \$37,302

Agency	Subsidy	Capital	Total
Education			
Education	\$12,119,806	\$0	\$12,119,806
Ohio Facilities Construction Commission	\$0	\$5,732,388	\$5,732,388
Ohio History Connection	\$5,207	\$0	\$5,207
Total Education	\$12,125,013	\$5,732,388	\$17,857,401
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$119,830	\$200,000	\$319,830
Commerce	\$61,295	\$0	\$61,295
Development	\$75,990	\$8,000	\$83,990
Environmental Protection	\$16,423	\$0	\$16,423
Natural Resources	\$151,028	\$122,777	\$273,804
Secretary of State	\$309,123	\$0	\$309,123
Total General Government	\$733,688	\$336,828	\$1,070,517
Health & Human Services			
Aging	\$21,895	\$0	\$21,895
Developmental Disabilities	\$127,716	\$0	\$127,716
Health	\$181,362	\$0	\$181,362
Job and Family Services	\$1,014,735	\$0	\$1,014,735
Medicaid	\$18,431,861	\$0	\$18,431,861
Mental Health and Addiction Services	\$43,559	\$0	\$43,559
Veterans Services	\$2,500	\$0	\$2,500
Total Health & Human Services	\$19,823,629	\$0	\$19,823,629
Justice & Corrections			
Attorney General	\$79,881	\$0	\$79,881
Public Defender	\$99,676	\$0	\$99,676
Public Safety	\$79,257	\$0	\$79,257
Rehabilitation & Correction	\$188,207	\$0	\$188,207
Youth Services	\$124,400	\$0	\$124,400
Total Justice & Corrections	\$571,421	\$0	\$571,421

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,085,786	\$0	\$2,085,786
Total Revenue Distribution Funds	\$2,085,786	\$0	\$2,085,786
Transportation & Infrastructure			
Public Works Commission	\$0	\$493,809	\$493,809
Transportation	\$170,606	\$2,291,649	\$2,462,256
Highway Distributions to Local Governments	\$5,154,581	\$0	\$5,154,581
Total Transportation & Infrastructure	\$5,325,188	\$2,785,458	\$8,110,646
HARRISON COUNTY TOTAL	\$40,664,725	\$8,854,675	\$49,519,400



County Seat Napoleon

## **Square Miles** 416

## **2017 Population** 27,185

#### 2017 Per Capita Income

\$42,829

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$943	\$0	\$943
Education	\$36,297,601	\$0	\$36,297,601
Higher Education	\$0	\$1,911,518	\$1,911,518
Total Education	\$36,298,544	\$1,911,518	\$38,210,062
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$7,168,812	\$0	\$7,168,812
Bureau of Workers' Compensation	\$344,711	\$0	\$344,711
Commerce	\$92,491	\$0	\$92,491
Development	\$1,566	\$110,640	\$112,206
Environmental Protection	\$27,931	\$0	\$27,931
Natural Resources	\$7,778	\$112,560	\$120,338
Secretary of State	\$2,478	\$0	\$2,478
Treasurer of State	\$50,370	\$0	\$50,370
Total General Government	\$7,696,135	\$229,252	\$7,925,387
Health & Human Services			
Aging	\$27,332	\$0	\$27,332
Developmental Disabilities	\$4,872,177	\$0	\$4,872,177
Health	\$283,453	\$0	\$283,453
Job and Family Services	\$853,880	\$0	\$853,880
Medicaid	\$29,244,115	\$0	\$29,244,115
Mental Health and Addiction Services	\$39,899	\$0	\$39,899
Opportunities for Ohioans with Disabilities	\$2,584	\$0	\$2,584
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$35,324,940	\$0	\$35,324,940

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$98,207	\$0	\$98,207
Judiciary/Supreme Court	\$324,724	\$0	\$324,724
Public Defender	\$93,935	\$0	\$93,935
Public Safety	\$736,627	\$0	\$736,627
Rehabilitation & Correction	\$162,874	\$0	\$162,874
Youth Services	\$93,540	\$0	\$93,540
Total Justice & Corrections	\$1,509,908	\$0	\$1,509,908
Revenue Distribution Funds			
Revenue Distribution	\$3,227,999	\$0	\$3,227,999
Total Revenue Distribution Funds	\$3,227,999	\$0	\$3,227,999
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,087,890	\$1,087,890
Transportation	\$69,301	\$1,899,241	\$1,968,542
Highway Distributions to Local Governments	\$5,978,042	\$0	\$5,978,042
Total Transportation & Infrastructure	\$6,047,343	\$2,987,131	\$9,034,474
HENRY COUNTY TOTAL	\$90,104,868	\$5,127,901	\$95,232,769



# Highland

**2017 Population** 42,971

**2017 Per Capita Income** \$34,472

#### County Seat Hillsboro

**Square Miles** 

554

	FY 2019		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,674	\$0	\$2,674
Education	\$61,308,534	\$0	\$61,308,534
Higher Education	\$328,875	\$449,492	\$778,367
Ohio History Connection	\$52,799	\$0	\$52,799
Total Education	\$61,692,882	\$449,492	\$62,142,374
General Government			
Agriculture	\$78,695	\$0	\$78,695
Bureau of Workers' Compensation	\$19,123	\$0	\$19,123
Commerce	\$41,706	\$0	\$41,706
Development	\$120,410	\$0	\$120,410
Environmental Protection	\$43,883	\$0	\$43,883
Natural Resources	\$2,815	\$432,040	\$434,854
Secretary of State	\$4,327	\$0	\$4,327
Treasurer of State	\$266,000	\$0	\$266,000
Total General Government	\$576,958	\$432,040	\$1,008,998
Health & Human Services			
Aging	\$67,464	\$0	\$67,464
Developmental Disabilities	\$907,553	\$250,000	\$1,157,553
Health	\$859,738	\$0	\$859,738
Job and Family Services	\$2,594,935	\$0	\$2,594,935
Medicaid	\$61,365,249	\$0	\$61,365,249
Mental Health and Addiction Services	\$32,523	\$35,988	\$68,511
Opportunities for Ohioans with Disabilities	\$44,267	\$0	\$44,267
Veterans Services	\$3,993	\$0	\$3,993
Total Health & Human Services	\$65,875,722	\$285,988	\$66,161,710
Justice & Corrections			
Attorney General	\$162,914	\$0	\$162,914
Public Defender	\$102,406	\$0	\$102,406
Public Safety	\$701,488	\$0	\$701,488
Rehabilitation & Correction	\$456,169	\$0	\$456,169
Youth Services	\$73,511	\$0	\$73,511
Total Justice & Corrections	\$1,496,489	\$0	\$1,496,489

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,883,350	\$0	\$3,883,350
Total Revenue Distribution Funds	\$3,883,350	\$0	\$3,883,350
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,401,500	\$1,401,500
Transportation	\$66,260	\$2,347,341	\$2,413,601
Highway Distributions to Local Governments	\$6,280,172	\$0	\$6,280,172
Total Transportation & Infrastructure	\$6,346,432	\$3,748,841	\$10,095,273
HIGHLAND COUNTY TOTAL	\$139,871,834	\$4,916,360	\$144,788,194



County Seat Logan

**Square Miles** 

421



## **2017 Population** 28,474

## **2017 Per Capita Income** \$36,443

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$9,783	\$0	\$9,783
Education	\$24,187,772	\$0	\$24,187,772
Total Education	\$24,197,555	\$0	\$24,197,555
General Government			
Administrative Services	\$0	\$12,103	\$12,103
Agriculture	\$77,309	\$0	\$77,309
Bureau of Workers' Compensation	\$40,000	\$0	\$40,000
Commerce	\$41,747	\$0	\$41,747
Development	\$40,000	\$0	\$40,000
Environmental Protection	\$50,083	\$0	\$50,083
Natural Resources	\$808,346	\$4,587,397	\$5,395,743
Secretary of State	\$2,057	\$0	\$2,057
Total General Government	\$1,059,542	\$4,599,500	\$5,659,042
Health & Human Services			
Aging	\$47,884	\$0	\$47,884
Developmental Disabilities	\$992,954	\$0	\$992,954
Health	\$267,935	\$0	\$267,935
Job and Family Services	\$2,761,296	\$0	\$2,761,296
Medicaid	\$36,431,421	\$0	\$36,431,421
Mental Health and Addiction Services	\$26,898	\$130,300	\$157,198
Opportunities for Ohioans with Disabilities	\$195	\$0	\$195
Veterans Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$40,529,583	\$130,300	\$40,659,883
Justice & Corrections			
Attorney General	\$131,154	\$0	\$131,154
Judiciary/Supreme Court	\$2,311	\$0	\$2,311
Public Defender	\$109,261	\$0	\$109,261
Public Safety	\$248,465	\$0	\$248,465
Rehabilitation & Correction	\$151,348	\$0	\$151,348
Youth Services	\$91,814	\$0	\$91,814
Total Justice & Corrections	\$734,354	\$0	\$734,354

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,195,754	\$0	\$3,195,754
Total Revenue Distribution Funds	\$3,195,754	\$0	\$3,195,754
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,143,620	\$1,143,620
Transportation	\$301,662	\$2,499,481	\$2,801,142
Highway Distributions to Local Governments	\$5,008,906	\$0	\$5,008,906
Total Transportation & Infrastructure	\$5,310,567	\$3,643,101	\$8,953,668
HOCKING COUNTY TOTAL	\$75,027,355	\$8,372,901	\$83,400,255

## **Holmes**

County Seat
Millersburg

### **Square Miles**

424



### **2017 Population** 43,957

## **2017 Per Capita Income** \$41,334

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,037	\$0	\$3,037
Education	\$18,488,365	\$0	\$18,488,365
Total Education	\$18,491,402	\$0	\$18,491,402
General Government			
Agriculture	\$212,780	\$0	\$212,780
Bureau of Workers' Compensation	\$284,187	\$0	\$284,187
Commerce	\$51,611	\$0	\$51,611
Development	\$206,578	\$0	\$206,578
Environmental Protection	\$14,544	\$0	\$14,544
Natural Resources	\$3,450	\$60,817	\$64,267
Secretary of State	\$417,051	\$0	\$417,051
Total General Government	\$1,190,201	\$60,817	\$1,251,018
Health & Human Services			
Aging	\$58,473	\$0	\$58,473
Developmental Disabilities	\$244,647	\$0	\$244,647
Health	\$116,063	\$0	\$116,063
Job and Family Services	\$1,307,699	\$0	\$1,307,699
Medicaid	\$27,039,265	\$0	\$27,039,265
Mental Health and Addiction Services	\$24,356	\$0	\$24,356
Total Health & Human Services	\$28,790,503	\$0	\$28,790,503
Justice & Corrections			
Attorney General	\$64,388	\$0	\$64,388
Public Defender	\$135,553	\$0	\$135,553
Public Safety	\$260,094	\$0	\$260,094
Rehabilitation & Correction	\$141,765	\$0	\$141,765
Youth Services	\$181,460	\$0	\$181,460
Total Justice & Corrections	\$783,261	\$0	\$783,261
Revenue Distribution Funds			
Revenue Distribution	\$3,493,771	\$0	\$3,493,771
Total Revenue Distribution Funds	\$3,493,771	\$0	\$3,493,771

Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,732,346	\$2,732,346
Transportation	\$66,260	\$3,029,963	\$3,096,223
Highway Distributions to Local Governments	\$6,098,365	\$0	\$6,098,365
Total Transportation & Infrastructure	\$6,164,625	\$5,762,309	\$11,926,933
HOLMES COUNTY TOTAL	\$58,913,764	\$5,823,126	\$64,736,890



County Seat Norwalk

#### **Square Miles**

497



## **2017 Population** 58,494

#### 2017 Per Capita Income \$38,826

Agency	Subsidy	Capital	Total
Education		-	
Arts Council	\$8,500	\$0	\$8,500
Education	\$59,174,207	\$0	\$59,174,207
Ohio Facilities Construction Commission	\$0	\$5,758	\$5,758
Total Education	\$59,182,707	\$5,758	\$59,188,465
General Government			
Agriculture	\$146,286	\$0	\$146,286
Air Quality Development Authority	\$36,250	\$0	\$36,250
Bureau of Workers' Compensation	\$110,937	\$0	\$110,937
Commerce	\$79,671	\$0	\$79,671
Development	\$372,860	\$0	\$372,860
Environmental Protection	\$70,370	\$0	\$70,370
Natural Resources	\$4,678	\$426,986	\$431,664
Public Utilities Commission	\$9,900	\$0	\$9,900
Secretary of State	\$574,957	\$0	\$574,957
Total General Government	\$1,405,908	\$426,986	\$1,832,894
Health & Human Services			
Aging	\$74,118	\$0	\$74,118
Developmental Disabilities	\$536,772	\$0	\$536,772
Health	\$691,554	\$0	\$691,554
Job and Family Services	\$2,629,909	\$0	\$2,629,909
Medicaid	\$63,769,629	\$0	\$63,769,629
Mental Health and Addiction Services	\$1,016,846	\$0	\$1,016,846
Opportunities for Ohioans with Disabilities	\$22,964	\$0	\$22,964
Veterans Services	\$7,835	\$0	\$7,835
Total Health & Human Services	\$68,749,627	\$0	\$68,749,627

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$182,982	\$0	\$182,982
Judiciary/Supreme Court	\$330	\$0	\$330
Public Defender	\$177,032	\$0	\$177,032
Public Safety	\$782,330	\$9,645	\$791,975
Rehabilitation & Correction	\$341,330	\$0	\$341,330
Youth Services	\$279,755	\$0	\$279,755
Total Justice & Corrections	\$1,763,760	\$9,645	\$1,773,405
Revenue Distribution Funds			
Revenue Distribution	\$5,606,092	\$0	\$5,606,092
Total Revenue Distribution Funds	\$5,606,092	\$0	\$5,606,092
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,137,080	\$2,137,080
Transportation	\$172,098	\$2,569,186	\$2,741,284
Highway Distributions to Local Governments	\$7,970,224	\$0	\$7,970,224
Total Transportation & Infrastructure	\$8,142,321	\$4,706,266	\$12,848,587
HURON COUNTY TOTAL	\$144,850,416	\$5,148,655	\$149,999,071

## **Jackson**

County Seat
Jackson

**Square Miles** 

415



## **2017 Population** 32,449

**2017 Per Capita Income** \$34,760

Agency	Subsidy	Capital	Total
Education			
Education	\$42,249,672	\$0	\$42,249,672
Library Board	\$125,000	\$0	\$125,000
Ohio Facilities Construction Commission	\$0	\$11,911	\$11,911
Ohio History Connection	\$18,575	\$0	\$18,575
Total Education	\$42,393,247	\$11,911	\$42,405,158
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$63,101	\$77,961	\$141,062
Bureau of Workers' Compensation	\$57,539	\$0	\$57,539
Commerce	\$102,215	\$0	\$102,215
Development	\$536,550	\$0	\$536,550
Environmental Protection	\$25,108	\$0	\$25,108
Natural Resources	\$186,211	\$90,512	\$276,723
Secretary of State	\$2,724	\$0	\$2,724
Total General Government	\$973,447	\$174,525	\$1,147,973
Health & Human Services			
Aging	\$51,423	\$0	\$51,423
Developmental Disabilities	\$4,761,829	\$80,150	\$4,841,979
Health	\$43,098	\$0	\$43,098
Job and Family Services	\$2,120,971	\$0	\$2,120,971
Medicaid	\$58,284,613	\$0	\$58,284,613
Mental Health and Addiction Services	\$45,793	\$31,660	\$77,453
Opportunities for Ohioans with Disabilities	\$86,187	\$0	\$86,187
Veterans Services	\$1,460	\$0	\$1,460
Total Health & Human Services	\$65,395,374	\$111,810	\$65,507,184
Justice & Corrections			
Attorney General	\$197,499	\$0	\$197,499
Public Defender	\$210,796	\$0	\$210,796
Public Safety	\$402,293	\$73,626	\$475,919
Rehabilitation & Correction	\$52,881	\$0	\$52,881
Youth Services	\$103,875	\$0	\$103,875
Total Justice & Corrections	\$967,344	\$73,626	\$1,040,970

Agency		Subsidy	Capital	Total
Revenue Distribution	n Funds	-	-	
Revenue Distribution		\$2,924,799	\$0	\$2,924,799
	Total Revenue Distribution Funds	\$2,924,799	\$0	\$2,924,799
Transportation & Inf	rastructure			
Public Works Commi	ssion	\$0	\$1,341,344	\$1,341,344
Transportation		\$122,384	\$2,575,337	\$2,697,722
Highway Distributions	s to Local Governments	\$5,486,751	\$0	\$5,486,751
7	otal Transportation & Infrastructure	\$5,609,136	\$3,916,681	\$9,525,817
JACKSON COUNTY	TOTAL	\$118,263,348	\$4,288,553	\$122,551,900



County Seat
Steubenville

#### **Square Miles**

411



### **2017 Population** 66,359

#### 2017 Per Capita Income \$36,847

Agency	Subsidy	Capital	Total
Education		-	
Arts Council	\$1,525	\$0	\$1,525
Education	\$58,488,612	\$0	\$58,488,612
Higher Education	\$10,343,649	\$972,091	\$11,315,740
Ohio Facilities Construction Commission	\$0	\$5,469,211	\$5,469,211
Ohio History Connection	\$25,084	\$0	\$25,084
Total Education	\$68,858,870	\$6,441,302	\$75,300,173
General Government			
Agriculture	\$147,941	\$0	\$147,941
Bureau of Workers' Compensation	\$215,668	\$0	\$215,668
Commerce	\$134,836	\$0	\$134,836
Development	\$677,129	\$217,298	\$894,427
Environmental Protection	\$62,628	\$0	\$62,628
Natural Resources	\$36,053	\$43,616	\$79,669
Secretary of State	\$5,733	\$0	\$5,733
Total General Government	\$1,279,987	\$260,914	\$1,540,902
Health & Human Services			
Aging	\$96,212	\$0	\$96,212
Commission on Minority Health	\$2,500	\$0	\$2,500
Developmental Disabilities	\$1,620,952	\$406,428	\$2,027,379
Health	\$435,585	\$0	\$435,585
Job and Family Services	\$3,925,186	\$0	\$3,925,186
Medicaid	\$96,729,498	\$0	\$96,729,498
Mental Health and Addiction Services	\$2,140,052	\$0	\$2,140,052
Opportunities for Ohioans with Disabilities	\$9,294	\$0	\$9,294
Veterans Services	\$1,110	\$0	\$1,110
Total Health & Human Services	\$104,960,388	\$406,428	\$105,366,815

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$257,833	\$0	\$257,833
Judiciary/Supreme Court	\$142,928	\$0	\$142,928
Public Defender	\$203,424	\$0	\$203,424
Public Safety	\$809,234	\$15,300	\$824,534
Rehabilitation & Correction	\$3,602,732	\$294,641	\$3,897,373
Youth Services	\$606,077	\$0	\$606,077
Total Justice & Corrections	\$5,622,229	\$309,941	\$5,932,171
Revenue Distribution Funds			
Revenue Distribution	\$7,431,390	\$0	\$7,431,390
Total Revenue Distribution Funds	\$7,431,390	\$0	\$7,431,390
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,163,189	\$2,163,189
Transportation	\$175,741	\$6,505,385	\$6,681,125
Highway Distributions to Local Governments	\$7,119,065	\$0	\$7,119,065
Total Transportation & Infrastructure	\$7,294,806	\$8,668,574	\$15,963,379
JEFFERSON COUNTY TOTAL	\$195,447,671	\$16,087,159	\$211,534,830



County Seat
Mount Vernon

**Square Miles** 

532



### 2017 Population

61,261

### 2017 Per Capita Income

\$40,632

FY 2019

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$68,586	\$0	\$68,586
Education	\$47,880,994	\$0	\$47,880,994
Higher Education	\$1,646,301	\$0	\$1,646,301
Ohio Facilities Construction Commission	\$0	\$908,819	\$908,819
Total Education	\$49,595,881	\$908,819	\$50,504,701
General Government			
Agriculture	\$211,099	\$0	\$211,099
Bureau of Workers' Compensation	\$207,368	\$0	\$207,368
Commerce	\$104,682	\$0	\$104,682
Development	\$20,401	\$0	\$20,401
Environmental Protection	\$243,370	\$0	\$243,370
Natural Resources	\$34,857	\$207,688	\$242,545
Secretary of State	\$516,701	\$0	\$516,701
Treasurer of State	\$71,238	\$0	\$71,238
Total General Government	\$1,409,715	\$207,688	\$1,617,404
Health & Human Services			
Aging	\$75,728	\$0	\$75,728
Developmental Disabilities	\$3,386,008	\$334,288	\$3,720,295
Health	\$204,636	\$0	\$204,636
Job and Family Services	\$2,323,592	\$0	\$2,323,592
Medicaid	\$91,086,958	\$0	\$91,086,958
Mental Health and Addiction Services	\$67,964	\$0	\$67,964
Opportunities for Ohioans with Disabilities	\$67,635	\$0	\$67,635
Veterans Services	\$860	\$0	\$860
Total Health & Human Services	\$97,213,381	\$334,288	\$97,547,669

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections	<u> </u>	•	
Adjutant General	\$2,352	\$0	\$2,352
Attorney General	\$176,590	\$0	\$176,590
Judiciary/Supreme Court	\$88,699	\$0	\$88,699
Public Defender	\$252,899	\$0	\$252,899
Public Safety	\$1,367,623	\$0	\$1,367,623
Rehabilitation & Correction	\$479,577	\$0	\$479,577
Youth Services	\$378,987	\$0	\$378,987
Total Justice & Corrections	\$2,746,728	\$0	\$2,746,728
Revenue Distribution Funds			
Revenue Distribution	\$5,845,888	\$0	\$5,845,888
Total Revenue Distribution Funds	\$5,845,888	\$0	\$5,845,888
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,382,093	\$2,382,093
Transportation	\$462,797	\$3,217,748	\$3,680,544
Highway Distributions to Local Governments	\$7,675,611	\$0	\$7,675,611
Total Transportation & Infrastructure	\$8,138,408	\$5,599,841	\$13,738,248
KNOX COUNTY TOTAL	\$164,950,001	\$7,050,636	\$172,000,637



County Seat
Painesville

#### **Square Miles**

232



## **2017 Population** 230,117

#### 2017 Per Capita Income \$48,695

Agency	Subsidy	Capital	Total
Education	Jazolay	- Gapitai	
Arts Council	\$57,533	\$0	\$57,533
Education	\$141,993,037	\$0	\$141,993,037
Higher Education	\$21,126,684	\$219,276	\$21,345,960
Ohio Facilities Construction Commission	\$0	\$124,099	\$124,099
Total Education	\$163,177,255	\$343,374	\$163,520,629
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$180,706	\$0	\$180,706
Air Quality Development Authority	\$14,249	\$0	\$14,249
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$212,438	\$0	\$212,438
Commerce	\$556,493	\$0	\$556,493
Development	\$426,018	\$130,291	\$556,310
Environmental Protection	\$129,432	\$0	\$129,432
Lake Erie Commission	\$2,250	\$0	\$2,250
Natural Resources	\$38,989	\$623,979	\$662,969
Secretary of State	\$18,757	\$0	\$18,757
Total General Government	\$1,579,431	\$760,323	\$2,339,754
Health & Human Services			
Aging	\$220,886	\$0	\$220,886
Developmental Disabilities	\$14,747,583	\$510,840	\$15,258,423
Health	\$529,756	\$0	\$529,756
Job and Family Services	\$8,254,814	\$0	\$8,254,814
Medicaid	\$227,458,172	\$0	\$227,458,172
Mental Health and Addiction Services	\$3,114,449	\$607,206	\$3,721,655
Opportunities for Ohioans with Disabilities	\$265,410	\$0	\$265,410
Veterans Services	\$12,930	\$0	\$12,930
Total Health & Human Services	\$254,604,001	\$1,118,046	\$255,722,046

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$294,139	\$0	\$294,139
Judiciary/Supreme Court	\$2,276	\$0	\$2,276
Public Defender	\$961,454	\$0	\$961,454
Public Safety	\$5,259,703	\$0	\$5,259,703
Rehabilitation & Correction	\$561,872	\$0	\$561,872
Youth Services	\$1,406,624	\$0	\$1,406,624
Total Justice & Corrections	\$8,486,068	\$0	\$8,486,068
Revenue Distribution Funds			
Revenue Distribution	\$37,109,575	\$0	\$37,109,575
Total Revenue Distribution Funds	\$37,109,575	\$0	\$37,109,575
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,541,200	\$5,541,200
Transportation	\$844,428	\$8,142,178	\$8,986,606
Highway Distributions to Local Governments	\$13,725,481	\$0	\$13,725,481
Total Transportation & Infrastructure	\$14,569,909	\$13,683,378	\$28,253,287
LAKE COUNTY TOTAL	\$479,526,239	\$15,905,121	\$495,431,360

# Lawrence

County Seat Ironton

**Square Miles** 

450



### **2017 Population** 60,249

#### 2017 Per Capita Income \$36,466

Agency	Subsidy	Capital	Total
Education			
Education	\$84,361,313	\$0	\$84,361,313
Higher Education	\$1,071,031	\$889,930	\$1,960,961
Ohio Facilities Construction Commission	\$0	\$46,482	\$46,482
Total Education	\$85,432,344	\$936,412	\$86,368,756
General Government			
Agriculture	\$113,876	\$0	\$113,876
Bureau of Workers' Compensation	\$226,054	\$0	\$226,054
Commerce	\$62,059	\$0	\$62,059
Development	\$47,905	\$0	\$47,905
Environmental Protection	\$14,898	\$0	\$14,898
Natural Resources	\$29,495	\$37,856	\$67,352
Secretary of State	\$6,410	\$0	\$6,410
Total General Government	\$500,696	\$37,856	\$538,553
Health & Human Services			
Aging	\$96,655	\$0	\$96,655
Board of Nursing	\$101,918	\$0	\$101,918
Developmental Disabilities	\$1,912,194	\$100,800	\$2,012,994
Health	\$235,511	\$0	\$235,511
Job and Family Services	\$3,505,991	\$0	\$3,505,991
Medicaid	\$112,406,909	\$0	\$112,406,909
Mental Health and Addiction Services	\$107,741	\$0	\$107,741
Opportunities for Ohioans with Disabilities	\$8,385	\$0	\$8,385
Veterans Services	\$1,647	\$0	\$1,647
Total Health & Human Services	\$118,376,950	\$100,800	\$118,477,750
Justice & Corrections			
Attorney General	\$144,543	\$0	\$144,543
Judiciary/Supreme Court	\$62,010	\$0	\$62,010
Public Defender	\$301,104	\$0	\$301,104
Public Safety	\$468,005	\$11,310	\$479,315
Rehabilitation & Correction	\$507,931	\$0	\$507,931
Youth Services	\$432,040	\$0	\$432,040
Total Justice & Corrections	\$1,915,633	\$11,310	\$1,926,943

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,774,751	\$0	\$4,774,751
Total Revenue Distribution Funds	\$4,774,751	\$0	\$4,774,751
Transportation & Infrastructure			
Public Works Commission	\$0	\$778,443	\$778,443
Transportation	\$104,981	\$7,235,649	\$7,340,630
Highway Distributions to Local Governments	\$6,505,470	\$0	\$6,505,470
Total Transportation & Infrastructure	\$6,610,451	\$8,014,092	\$14,624,543
LAWRENCE COUNTY TOTAL	\$217,610,826	\$9,100,470	\$226,711,296



# Licking

**2017 Population** 173,448

**2017 Per Capita Income** \$44,212

#### Square Miles 686

County Seat Newark

	F1 2019		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$68,089	\$0	\$68,089
Education	\$141,782,247	\$0	\$141,782,247
Higher Education	\$13,280,177	\$2,725,660	\$16,005,838
Ohio Facilities Construction Commission	\$0	\$5,085,496	\$5,085,496
Ohio History Connection	\$177,743	\$0	\$177,743
Total Education	\$155,308,256	\$7,811,157	\$163,119,413
General Government			
Agriculture	\$168,410	\$854,851	\$1,023,261
Air Quality Development Authority	\$33,844	\$0	\$33,844
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$271,746	\$0	\$271,746
Commerce	\$186,601	\$3,619,384	\$3,805,985
Development	\$1,724,762	\$0	\$1,724,762
Environmental Protection	\$91,339	\$0	\$91,339
Natural Resources	\$13,438	\$5,737,633	\$5,751,071
Secretary of State	\$110,693	\$0	\$110,693
Total General Government	\$2,600,932	\$10,211,868	\$12,812,800
Health & Human Services			
Aging	\$96,440	\$0	\$96,440
Developmental Disabilities	\$19,725,673	\$0	\$19,725,673
Health	\$668,609	\$0	\$668,609
Job and Family Services	\$7,635,740	\$0	\$7,635,740
Medicaid	\$183,954,471	\$0	\$183,954,471
Mental Health and Addiction Services	\$3,333,032	\$180,000	\$3,513,032
Opportunities for Ohioans with Disabilities	\$397,055	\$0	\$397,055
Veterans Services	\$10,873	\$0	\$10,873
Total Health & Human Services	\$215,821,893	\$180,000	\$216,001,893

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections		•	
Attorney General	\$206,783	\$0	\$206,783
Judiciary/Supreme Court	\$8,754	\$0	\$8,754
Public Defender	\$785,591	\$0	\$785,591
Public Safety	\$3,331,315	\$7,421	\$3,338,736
Rehabilitation & Correction	\$1,298,888	\$0	\$1,298,888
Youth Services	\$307,749	\$0	\$307,749
Total Justice & Corrections	\$5,939,079	\$7,421	\$5,946,500
Revenue Distribution Funds			
Revenue Distribution	\$16,462,067	\$0	\$16,462,067
Total Revenue Distribution Funds	\$16,462,067	\$0	\$16,462,067
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,392,986	\$3,392,986
Transportation	\$186,819	\$7,341,737	\$7,528,556
Highway Distributions to Local Governments	\$13,257,117	\$0	\$13,257,117
Total Transportation & Infrastructure	\$13,443,936	\$10,734,723	\$24,178,658
LICKING COUNTY TOTAL	\$409,576,163	\$28,945,169	\$438,521,331



County Seat
Bellefontaine

### **Square Miles** 460

## **2017 Population** 45,325

#### 2017 Per Capita Income \$40,406

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$25,880	\$0	\$25,880
Education	\$44,082,657	\$0	\$44,082,657
Ohio Facilities Construction Commission	\$0	\$24,008	\$24,008
Total Education	\$44,108,537	\$24,008	\$44,132,546
General Government			
Agriculture	\$103,228	\$404,402	\$507,630
Bureau of Workers' Compensation	\$225,198	\$0	\$225,198
Commerce	\$65,578	\$0	\$65,578
Development	\$301,325	\$16,000	\$317,325
Environmental Protection	\$156,070	\$0	\$156,070
Natural Resources	\$1,300	\$645,123	\$646,423
Secretary of State	\$3,809	\$0	\$3,809
Total General Government	\$856,508	\$1,065,525	\$1,922,032
Health & Human Services			
Aging	\$45,642	\$0	\$45,642
Developmental Disabilities	\$512,056	\$0	\$512,056
Health	\$83,383	\$0	\$83,383
Job and Family Services	\$1,686,392	\$0	\$1,686,392
Medicaid	\$45,720,712	\$0	\$45,720,712
Mental Health and Addiction Services	\$25,245	\$169,124	\$194,369
Opportunities for Ohioans with Disabilities	\$315,298	\$0	\$315,298
Veterans Services	\$8,490	\$0	\$8,490
Total Health & Human Services	\$48,397,218	\$169,124	\$48,566,342
Justice & Corrections			
Attorney General	\$174,491	\$0	\$174,491
Judiciary/Supreme Court	\$1,555	\$0	\$1,555
Public Defender	\$238,740	\$0	\$238,740
Public Safety	\$91,792	\$0	\$91,792
Rehabilitation & Correction	\$191,598	\$0	\$191,598
Youth Services	\$263,865	\$0	\$263,865
Total Justice & Corrections	\$962,040	\$0	\$962,040

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,257,605	\$0	\$4,257,605
Total Revenue Distribution Funds	\$4,257,605	\$0	\$4,257,605
Transportation & Infrastructure			
Public Works Commission	\$0	\$834,097	\$834,097
Transportation	\$172,766	\$9,971,239	\$10,144,005
Highway Distributions to Local Governments	\$6,831,657	\$0	\$6,831,657
Total Transportation & Infrastructure	\$7,004,423	\$10,805,336	\$17,809,759
LOGAN COUNTY TOTAL	\$105,586,330	\$12,063,994	\$117,650,324

## Lorain

County Seat Elyria

#### **Square Miles**

495



## **2017 Population** 307,924

## **2017 Per Capita Income** \$44,433

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$120,197	\$0	\$120,197
Education	\$273,145,245	\$0	\$273,145,245
Higher Education	\$30,174,747	\$6,051,203	\$36,225,950
Ohio Facilities Construction Commission	\$0	\$7,044,277	\$7,044,277
Ohio History Connection	\$10,004	\$0	\$10,004
Total Education	\$303,450,192	\$13,095,480	\$316,545,672
General Government			
Agriculture	\$86,024	\$0	\$86,024
Air Quality Development Authority	\$5,588	\$0	\$5,588
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$370,514	\$0	\$370,514
Commerce	\$316,823	\$0	\$316,823
Development	\$323,128	\$0	\$323,128
Environmental Protection	\$87,255	\$0	\$87,255
Natural Resources	\$166,849	\$803,051	\$969,899
Secretary of State	\$26,432	\$0	\$26,432
Treasurer of State	\$53,548	\$0	\$53,548
Total General Government	\$1,436,261	\$803,051	\$2,239,312
Health & Human Services			
Aging	\$289,363	\$0	\$289,363
Commission on Minority Health	\$97,740	\$0	\$97,740
Developmental Disabilities	\$12,058,896	\$92,944	\$12,151,839
Health	\$1,025,863	\$0	\$1,025,863
Job and Family Services	\$14,804,195	\$0	\$14,804,195
Medicaid	\$373,549,175	\$0	\$373,549,175
Mental Health and Addiction Services	\$3,574,121	\$154,783	\$3,728,904
Opportunities for Ohioans with Disabilities	\$341,237	\$0	\$341,237
Veterans Services	\$13,455	\$0	\$13,455
Total Health & Human Services	\$405,754,045	\$247,727	\$406,001,772

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$476,788	\$0	\$476,788
Judiciary/Supreme Court	\$5,000	\$0	\$5,000
Public Defender	\$1,006,671	\$0	\$1,006,671
Public Safety	\$3,978,393	\$3,726	\$3,982,119
Rehabilitation & Correction	\$5,657,057	\$1,904,896	\$7,561,953
Youth Services	\$1,750,629	\$0	\$1,750,629
Total Justice & Corrections	\$12,874,537	\$1,908,622	\$14,783,159
Revenue Distribution Funds			
Revenue Distribution	\$37,659,276	\$0	\$37,659,276
Total Revenue Distribution Funds	\$37,659,276	\$0	\$37,659,276
Transportation & Infrastructure			
Public Works Commission	\$0	\$7,821,045	\$7,821,045
Transportation	\$262,726	\$25,929,241	\$26,191,967
Highway Distributions to Local Governments	\$18,836,680	\$0	\$18,836,680
Total Transportation & Infrastructure	\$19,099,407	\$33,750,286	\$52,849,692
LORAIN COUNTY TOTAL	\$780,273,718	\$49,805,165	\$830,078,883



County Seat Toledo

#### **Square Miles**

343



### **2017 Population** 430,887

#### 2017 Per Capita Income \$44,921

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$591,530	\$0	\$591,530
Broadcast Educational Media Commission	\$330,423	\$180,000	\$510,423
Education	\$522,145,689	\$0	\$522,145,689
Higher Education	\$121,371,075	\$3,735,156	\$125,106,232
Ohio Facilities Construction Commission	\$0	\$270,413	\$270,413
Ohio History Connection	\$2,901	\$0	\$2,901
Total Education	\$644,441,618	\$4,185,570	\$648,627,188
General Government			
Administrative Services	\$0	\$90,998	\$90,998
Agriculture	\$207,879	\$0	\$207,879
Air Quality Development Authority	\$38,750	\$0	\$38,750
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$179,678	\$0	\$179,678
Commerce	\$630,422	\$0	\$630,422
Development	\$5,125,850	\$96,484	\$5,222,334
Environmental Protection	\$901,160	\$0	\$901,160
Lake Erie Commission	\$8,345	\$0	\$8,345
Natural Resources	\$3,747	\$4,711,710	\$4,715,457
Public Utilities Commission	\$21,900	\$0	\$21,900
Secretary of State	\$33,854	\$0	\$33,854
Total General Government	\$7,151,686	\$4,899,192	\$12,050,878

FY 2019

Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$427,986	\$0	\$427,986
Board of Nursing	\$204,781	\$0	\$204,781
Commission on Minority Health	\$289,767	\$0	\$289,767
Developmental Disabilities	\$29,566,323	\$17,704	\$29,584,027
Health	\$3,170,692	\$0	\$3,170,692
Job and Family Services	\$35,988,757	\$0	\$35,988,757
Medicaid	\$859,255,255	\$0	\$859,255,255
Mental Health and Addiction Services	\$3,996,336	\$423,030	\$4,419,366
Opportunities for Ohioans with Disabilities	\$932,959	\$0	\$932,959
Veterans Services	\$13,363	\$0	\$13,363
Total Health & Human Services	\$933,846,218	\$440,734	\$934,286,952
Justice & Corrections			
Adjutant General	\$281	\$93,280	\$93,560
Attorney General	\$930,992	\$0	\$930,992
Judiciary/Supreme Court	\$113,475	\$0	\$113,475
Public Defender	\$5,659,276	\$0	\$5,659,276
Public Safety	\$8,835,654	\$0	\$8,835,654
Rehabilitation & Correction	\$7,962,954	\$869,786	\$8,832,740
Youth Services	\$5,104,336	\$78,586	\$5,182,922
Total Justice & Corrections	\$28,606,969	\$1,041,651	\$29,648,620
Revenue Distribution Funds			
Revenue Distribution	\$58,508,464	\$0	\$58,508,464
Total Revenue Distribution Funds	\$58,508,464	\$0	\$58,508,464
Transportation & Infrastructure			
Public Works Commission	\$0	\$12,412,120	\$12,412,120
Transportation	\$224,220	\$57,012,090	\$57,236,310
Highway Distributions to Local Governments	\$22,860,519	\$0	\$22,860,519
Total Transportation & Infrastructure	\$23,084,739	\$69,424,210	\$92,508,949
LUCAS COUNTY TOTAL	\$1,695,639,694	\$79,991,357	\$1,775,631,051

## **Madison**

County Seat London

Square Miles

467



## **2017 Population** 44,036

#### 2017 Per Capita Income \$39,993

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,765	\$0	\$5,765
Education	\$31,450,777	\$0	\$31,450,777
Higher Education	\$18,325	\$0	\$18,325
Total Education	\$31,474,867	\$0	\$31,474,867
General Government			
Agriculture	\$92,250	\$309,260	\$401,510
Bureau of Workers' Compensation	\$160,482	\$0	\$160,482
Commerce	\$55,362	\$0	\$55,362
Development	\$845,361	\$0	\$845,361
Environmental Protection	\$22,166	\$0	\$22,166
Natural Resources	\$0	\$333,250	\$333,250
Secretary of State	\$3,615	\$0	\$3,615
Total General Government	\$1,179,235	\$642,510	\$1,821,745
Health & Human Services			
Aging	\$25,160	\$0	\$25,160
Developmental Disabilities	\$1,157,207	\$0	\$1,157,207
Health	\$138,253	\$0	\$138,253
Job and Family Services	\$1,961,458	\$0	\$1,961,458
Medicaid	\$45,796,760	\$0	\$45,796,760
Mental Health and Addiction Services	\$90,493	\$0	\$90,493
Opportunities for Ohioans with Disabilities	\$4,356	\$0	\$4,356
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$49,175,186	\$0	\$49,175,186
Justice & Corrections			
Attorney General	\$103,944	\$52,571	\$156,515
Public Defender	\$106,173	\$0	\$106,173
Public Safety	\$937,517	\$27,898	\$965,415
Rehabilitation & Correction	\$0	\$1,685,850	\$1,685,850
Youth Services	\$223,144	\$0	\$223,144
Total Justice & Corrections	\$1,370,778	\$1,766,319	\$3,137,097

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,137,611	\$0	\$4,137,611
Total Revenue Distribution Funds	\$4,137,611	\$0	\$4,137,611
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,325,669	\$2,325,669
Transportation	\$71,533	\$6,925,094	\$6,996,627
Highway Distributions to Local Governments	\$6,108,775	\$0	\$6,108,775
Total Transportation & Infrastructure	\$6,180,308	\$9,250,763	\$15,431,071
MADISON COUNTY TOTAL	\$93,517,984	\$11,659,593	\$105,177,577



# **Mahoning**

**2017 Population** 229,796

2017 Per Capita Income \$41,706

#### County Seat Youngstown

Square Miles 424

Agency	F1 2019		
	Subsidy	Capital	Total
Education			
Arts Council	\$127,482	\$0	\$127,482
Broadcast Educational Media Commission	\$75,445	\$0	\$75,445
Education	\$241,171,878	\$0	\$241,171,878
Higher Education	\$48,474,378	\$8,154,231	\$56,628,609
Ohio Facilities Construction Commission	\$0	\$59,053	\$59,053
Ohio History Connection	\$109,434	\$0	\$109,434
Total Education	\$289,958,618	\$8,213,284	\$298,171,902
General Government			
Accountancy Board	\$43,023	\$0	\$43,023
Agriculture	\$129,681	\$0	\$129,681
Bureau of Workers' Compensation	\$446,377	\$0	\$446,377
Commerce	\$409,556	\$0	\$409,556
Development	\$3,233,910	\$77,705	\$3,311,616
Environmental Protection	\$436,676	\$0	\$436,676
Lake Erie Commission	\$27,722	\$0	\$27,722
Natural Resources	\$27,258	\$752,650	\$779,908
Secretary of State	\$19,451	\$0	\$19,451
Total General Government	\$4,773,655	\$830,355	\$5,604,009
Health & Human Services			
Aging	\$321,422	\$0	\$321,422
Board of Nursing	\$100,000	\$0	\$100,000
Commission on Minority Health	\$156,691	\$0	\$156,691
Developmental Disabilities	\$18,811,097	\$450,000	\$19,261,097
Health	\$1,083,130	\$0	\$1,083,130
Job and Family Services	\$19,962,814	\$48,422	\$20,011,236
Medicaid	\$440,700,589	\$0	\$440,700,589
Mental Health and Addiction Services	\$3,571,017	\$375,715	\$3,946,733
Opportunities for Ohioans with Disabilities	\$539,893	\$0	\$539,893
Veterans Services	\$14,588	\$0	\$14,588
Total Health & Human Services	\$485,261,241	\$874,137	\$486,135,378

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$471,263	\$471,263
Attorney General	\$559,449	\$0	\$559,449
Judiciary/Supreme Court	\$12,080	\$0	\$12,080
Public Defender	\$773,603	\$0	\$773,603
Public Safety	\$4,389,263	\$15,080	\$4,404,343
Rehabilitation & Correction	\$3,186,906	\$771,838	\$3,958,743
Youth Services	\$2,455,091	\$0	\$2,455,091
Total Justice & Corrections	\$11,376,391	\$1,258,181	\$12,634,571
Revenue Distribution Funds			
Revenue Distribution	\$27,673,937	\$0	\$27,673,937
Total Revenue Distribution Funds	\$27,673,937	\$0	\$27,673,937
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,829,747	\$4,829,747
Transportation	\$66,260	\$17,558,799	\$17,625,059
Highway Distributions to Local Governments	\$14,741,888	\$0	\$14,741,888
Total Transportation & Infrastructure	\$14,808,148	\$22,388,546	\$37,196,694
MAHONING COUNTY TOTAL	\$833,851,990	\$33,564,503	\$867,416,492

## **Marion**

County Seat Marion

**Square Miles** 409



## **2017 Population** 64,967

#### 2017 Per Capita Income \$36,328

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$26,157	\$0	\$26,157
Education	\$88,014,611	\$0	\$88,014,611
Higher Education	\$8,012,865	\$2,608,586	\$10,621,451
Ohio Facilities Construction Commission	\$0	\$804,052	\$804,052
Ohio History Connection	\$143,160	\$0	\$143,160
Total Education	\$96,196,794	\$3,412,638	\$99,609,432
General Government			
Agriculture	\$114,920	\$0	\$114,920
Bureau of Workers' Compensation	\$114,701	\$0	\$114,701
Commerce	\$71,780	\$0	\$71,780
Development	\$233,194	\$205,125	\$438,319
Environmental Protection	\$46,470	\$0	\$46,470
Natural Resources	\$21,746	\$75,727	\$97,473
Secretary of State	\$12,563	\$0	\$12,563
Total General Government	\$615,374	\$280,852	\$896,226
Health & Human Services			
Aging	\$82,664	\$0	\$82,664
Board of Nursing	\$27,139	\$0	\$27,139
Developmental Disabilities	\$2,397,459	\$0	\$2,397,459
Health	\$204,831	\$0	\$204,831
Job and Family Services	\$2,973,255	\$0	\$2,973,255
Medicaid	\$102,138,206	\$0	\$102,138,206
Mental Health and Addiction Services	\$1,844,345	\$0	\$1,844,345
Opportunities for Ohioans with Disabilities	\$127,546	\$0	\$127,546
Veterans Services	\$4,078	\$0	\$4,078
Total Health & Human Services	\$109,799,522	\$0	\$109,799,522

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$134,116	\$0	\$134,116
Public Defender	\$275,889	\$0	\$275,889
Public Safety	\$688,014	\$9,806	\$697,820
Rehabilitation & Correction	\$1,278,977	\$3,477,401	\$4,756,378
Youth Services	\$1,829,224	\$54,772	\$1,883,996
Total Justice & Corrections	\$4,206,221	\$3,541,979	\$7,748,200
Revenue Distribution Funds			
Revenue Distribution	\$5,898,190	\$0	\$5,898,190
Total Revenue Distribution Funds	\$5,898,190	\$0	\$5,898,190
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,700,850	\$1,700,850
Transportation	\$239,593	\$2,710,909	\$2,950,502
Highway Distributions to Local Governments	\$7,001,355	\$0	\$7,001,355
Total Transportation & Infrastructure	\$7,240,948	\$4,411,759	\$11,652,707
MARION COUNTY TOTAL	\$223,957,049	\$11,647,229	\$235,604,278

## Medina

County Seat Medina

**Square Miles** 

425



## **2017 Population** 178,371

#### 2017 Per Capita Income

\$53,528

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$8,228	\$0	\$8,228
Education	\$124,331,910	\$0	\$124,331,910
Higher Education	\$257,777	\$0	\$257,777
Ohio Facilities Construction Commission	\$0	\$3,919,763	\$3,919,763
Total Education	\$124,597,915	\$3,919,763	\$128,517,678
General Government			
Agriculture	\$116,763	\$0	\$116,763
Air Quality Development Authority	\$5,236	\$0	\$5,236
Architects Board	\$300	\$0	\$300
Bureau of Workers' Compensation	\$291,809	\$0	\$291,809
Commerce	\$175,574	\$0	\$175,574
Development	\$2,568	\$0	\$2,568
Environmental Protection	\$52,192	\$0	\$52,192
Natural Resources	\$398,833	\$23,301	\$422,134
Public Utilities Commission	\$360,906	\$0	\$360,906
Secretary of State	\$13,457	\$0	\$13,457
Treasurer of State	\$67,500	\$0	\$67,500
Total General Government	\$1,485,137	\$23,301	\$1,508,439
Health & Human Services			
Aging	\$165,474	\$0	\$165,474
Developmental Disabilities	\$7,857,236	\$0	\$7,857,236
Health	\$662,187	\$0	\$662,187
Job and Family Services	\$4,576,032	\$0	\$4,576,032
Medicaid	\$134,921,787	\$0	\$134,921,787
Mental Health and Addiction Services	\$2,959,454	\$0	\$2,959,454
Opportunities for Ohioans with Disabilities	\$101,342	\$0	\$101,342
Veterans Services	\$9,390	\$0	\$9,390
Total Health & Human Services	\$151,252,901	\$0	\$151,252,901

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$415,722	\$415,722
Attorney General	\$421,168	\$0	\$421,168
Judiciary/Supreme Court	\$200,773	\$0	\$200,773
Public Defender	\$612,624	\$0	\$612,624
Public Safety	\$3,930,209	\$4,140	\$3,934,349
Rehabilitation & Correction	\$1,134,697	\$0	\$1,134,697
Youth Services	\$724,365	\$0	\$724,365
Total Justice & Corrections	\$7,023,836	\$419,862	\$7,443,699
Revenue Distribution Funds			
Revenue Distribution	\$18,828,563	\$0	\$18,828,563
Total Revenue Distribution Funds	\$18,828,563	\$0	\$18,828,563
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,755,105	\$3,755,105
Transportation	\$628,092	\$10,792,109	\$11,420,201
Highway Distributions to Local Governments	\$12,403,546	\$0	\$12,403,546
Total Transportation & Infrastructure	\$13,031,638	\$14,547,214	\$27,578,852
MEDINA COUNTY TOTAL	\$316,219,991	\$18,910,140	\$335,130,131



County Seat
Pomeroy

#### **Square Miles**

436



## **2017 Population** 23,080

#### 2017 Per Capita Income \$32,964

Agency	Subsidy	Capital	Total
Education			
Education	\$31,057,186	\$0	\$31,057,186
Ohio Facilities Construction Commission	\$0	\$224	\$224
Ohio History Connection	\$5,212	\$0	\$5,212
Total Education	\$31,062,397	\$224	\$31,062,621
General Government			
Administrative Services	\$0	\$18,155	\$18,155
Agriculture	\$92,679	\$25,000	\$117,679
Bureau of Workers' Compensation	\$79,340	\$0	\$79,340
Commerce	\$28,197	\$0	\$28,197
Development	\$0	\$2,500	\$2,500
Environmental Protection	\$40,572	\$0	\$40,572
Natural Resources	\$26,079	\$49,865	\$75,944
Secretary of State	\$2,068	\$0	\$2,068
Total General Government	\$268,934	\$95,520	\$364,455
Health & Human Services			
Aging	\$38,741	\$0	\$38,741
Developmental Disabilities	\$379,709	\$43,300	\$423,009
Health	\$67,032	\$0	\$67,032
Job and Family Services	\$1,830,684	\$0	\$1,830,684
Medicaid	\$36,062,491	\$0	\$36,062,491
Mental Health and Addiction Services	\$39,247	\$0	\$39,247
Opportunities for Ohioans with Disabilities	\$400	\$0	\$400
Veterans Services	\$1,100	\$0	\$1,100
Total Health & Human Services	\$38,419,404	\$43,300	\$38,462,704
Justice & Corrections			
Attorney General	\$167,861	\$0	\$167,861
Public Defender	\$58,531	\$0	\$58,531
Public Safety	\$315,250	\$0	\$315,250
Rehabilitation & Correction	\$22,500	\$0	\$22,500
Youth Services	\$146,927	\$0	\$146,927
Total Justice & Corrections	\$711,069	\$0	\$711,069

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,412,004	\$0	\$2,412,004
Total Revenue Distribution Funds	\$2,412,004	\$0	\$2,412,004
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,498,956	\$1,498,956
Transportation	\$66,260	\$4,426,506	\$4,492,766
Highway Distributions to Local Governments	\$4,976,551	\$0	\$4,976,551
Total Transportation & Infrastructure	\$5,042,810	\$5,925,462	\$10,968,272
MEIGS COUNTY TOTAL	\$77,916,618	\$6,064,506	\$83,981,124

## Mercer

County Seat
Celina

Square Miles 444



## **2017 Population** 40,873

## **2017 Per Capita Income** \$46,149

Agency	Subsidy	Capital	Total
Education			
Education	\$47,578,887	\$0	\$47,578,887
Higher Education	\$0	\$1,989,275	\$1,989,275
Ohio Facilities Construction Commission	\$0	\$1,747,610	\$1,747,610
Ohio History Connection	\$11,725	\$0	\$11,725
Total Education	\$47,590,613	\$3,736,885	\$51,327,497
General Government			
Agriculture	\$353,294	\$0	\$353,294
Bureau of Workers' Compensation	\$323,436	\$0	\$323,436
Commerce	\$81,019	\$0	\$81,019
Environmental Protection	\$21,958	\$0	\$21,958
Natural Resources	\$46,145	\$588,894	\$635,039
Secretary of State	\$3,338	\$0	\$3,338
Total General Government	\$829,190	\$588,894	\$1,418,084
Health & Human Services			
Aging	\$51,788	\$0	\$51,788
Developmental Disabilities	\$1,147,678	\$381,058	\$1,528,736
Health	\$244,264	\$0	\$244,264
Job and Family Services	\$1,182,187	\$0	\$1,182,187
Medicaid	\$28,303,627	\$0	\$28,303,627
Mental Health and Addiction Services	\$1,012,810	\$0	\$1,012,810
Opportunities for Ohioans with Disabilities	\$48,239	\$0	\$48,239
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$31,991,094	\$381,058	\$32,372,152
Justice & Corrections			
Attorney General	\$128,226	\$0	\$128,226
Public Defender	\$173,041	\$0	\$173,041
Public Safety	\$825,233	\$0	\$825,233
Youth Services	\$220,767	\$0	\$220,767
Total Justice & Corrections	\$1,347,268	\$0	\$1,347,268

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,250,887	\$0	\$4,250,887
Total Revenue Distribution Funds	\$4,250,887	\$0	\$4,250,887
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,158,376	\$3,158,376
Transportation	\$73,760	\$2,569,606	\$2,643,366
Highway Distributions to Local Governments	\$7,829,248	\$0	\$7,829,248
Total Transportation & Infrastructure	\$7,903,008	\$5,727,982	\$13,630,990
MERCER COUNTY TOTAL	\$93,912,059	\$10,434,819	\$104,346,878



County Seat Troy

**Square Miles** 

437



## **2017 Population** 105,122

**2017 Per Capita Income** \$45,340

Agency	Subsidy	Capital	Total
Education	_	-	
Arts Council	\$4,372	\$0	\$4,372
Education	\$96,373,327	\$0	\$96,373,327
Higher Education	\$8,854,438	\$647,814	\$9,502,253
Ohio Facilities Construction Commission	\$0	\$27,188	\$27,188
Ohio History Connection	\$131,160	\$0	\$131,160
Total Education	\$105,363,297	\$675,002	\$106,038,300
General Government			
Administrative Services	\$0	\$763,754	\$763,754
Agriculture	\$137,622	\$658,124	\$795,746
Bureau of Workers' Compensation	\$223,566	\$0	\$223,566
Commerce	\$111,289	\$0	\$111,289
Development	\$185,631	\$0	\$185,631
Environmental Protection	\$48,339	\$0	\$48,339
Natural Resources	\$3,500	\$30,628	\$34,128
Secretary of State	\$9,105	\$0	\$9,105
Treasurer of State	\$233,500	\$0	\$233,500
Total General Government	\$952,552	\$1,452,506	\$2,405,057
Health & Human Services			
Aging	\$102,024	\$0	\$102,024
Developmental Disabilities	\$1,049,071	\$191,150	\$1,240,221
Health	\$233,539	\$0	\$233,539
Job and Family Services	\$3,288,966	\$0	\$3,288,966
Medicaid	\$103,838,986	\$0	\$103,838,986
Mental Health and Addiction Services	\$2,588,359	\$0	\$2,588,359
Opportunities for Ohioans with Disabilities	\$90,514	\$0	\$90,514
Veterans Services	\$2,590	\$0	\$2,590
Total Health & Human Services	\$111,194,048	\$191,150	\$111,385,198

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$260,530	\$0	\$260,530
Public Defender	\$221,073	\$0	\$221,073
Public Safety	\$2,400,654	\$65,266	\$2,465,920
Rehabilitation & Correction	\$303,529	\$0	\$303,529
Youth Services	\$2,303,643	\$410,353	\$2,713,996
Total Justice & Corrections	\$5,489,430	\$475,619	\$5,965,049
Revenue Distribution Funds			
Revenue Distribution	\$10,318,131	\$0	\$10,318,131
Total Revenue Distribution Funds	\$10,318,131	\$0	\$10,318,131
Fransportation & Infrastructure			
Public Works Commission	\$0	\$3,713,115	\$3,713,115
Transportation	\$139,651	\$5,773,421	\$5,913,072
Highway Distributions to Local Governments	\$9,468,516	\$0	\$9,468,516
Total Transportation & Infrastructure	\$9,608,167	\$9,486,536	\$19,094,703
NAMI COUNTY TOTAL	\$242,925,625	\$12,280,814	\$255,206,438

## **Monroe**

County Seat
Woodsfield

**Square Miles** 

456



**2017 Population** 13,946

**2017 Per Capita Income** \$31,564

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$36,000	\$0	\$36,000
Education	\$12,695,316	\$0	\$12,695,316
Total Education	\$12,731,316	\$0	\$12,731,316
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$111,844	\$100,000	\$211,844
Bureau of Workers' Compensation	\$61,045	\$0	\$61,045
Commerce	\$61,378	\$0	\$61,378
Development	\$22,326	\$0	\$22,326
Environmental Protection	\$14,936	\$0	\$14,936
Natural Resources	\$7,739	\$24,142	\$31,881
Secretary of State	\$305,277	\$0	\$305,277
Total General Government	\$584,545	\$130,194	\$714,739
Health & Human Services			
Aging	\$23,864	\$0	\$23,864
Developmental Disabilities	\$126,625	\$0	\$126,625
Health	\$32,944	\$0	\$32,944
Job and Family Services	\$854,621	\$0	\$854,621
Medicaid	\$13,533,008	\$0	\$13,533,008
Mental Health and Addiction Services	\$34,599	\$0	\$34,599
Veterans Services	\$167	\$0	\$167
Total Health & Human Services	\$14,605,828	\$0	\$14,605,828
Justice & Corrections			
Attorney General	\$128,923	\$0	\$128,923
Judiciary/Supreme Court	\$26,894	\$0	\$26,894
Public Defender	\$113,674	\$0	\$113,674
Public Safety	\$1,041,797	\$0	\$1,041,797
Rehabilitation & Correction	\$137,646	\$0	\$137,646
Youth Services	\$106,151	\$0	\$106,151
Total Justice & Corrections	\$1,555,086	\$0	\$1,555,086

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$1,516,103	\$0	\$1,516,103
Total Revenue Distribution Funds	\$1,516,103	\$0	\$1,516,103
Transportation & Infrastructure			
Public Works Commission	\$0	\$903,057	\$903,057
Transportation	\$102,229	\$14,358,650	\$14,460,879
Highway Distributions to Local Governments	\$5,457,275	\$0	\$5,457,275
Total Transportation & Infrastructure	\$5,559,504	\$15,261,707	\$20,821,211
MONROE COUNTY TOTAL	\$36,552,381	\$15,391,901	\$51,944,282



## **Montgomery**

**2017 Population** 531,542

2017 Per Capita Income \$45,039

# County Seat Dayton

#### Square Miles 463

		1 1 2019	
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$866,844	\$0	\$866,844
Broadcast Educational Media Commission	\$574,911	\$205,890	\$780,801
Education	\$535,842,471	\$0	\$535,842,471
Higher Education	\$54,968,018	\$9,237,805	\$64,205,823
Ohio Facilities Construction Commission	\$0	\$19,441,478	\$19,441,478
Ohio History Connection	\$78,230	\$0	\$78,230
Total Education	\$592,330,474	\$28,885,173	\$621,215,64
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$172,747	\$55,403	\$228,150
Air Quality Development Authority	\$35,541	\$0	\$35,54
Bureau of Workers' Compensation	\$641,143	\$0	\$641,14
Commerce	\$665,269	\$0	\$665,26
Development	\$28,496,934	\$0	\$28,496,93
Environmental Protection	\$1,737,599	\$0	\$1,737,59
Lake Erie Commission	\$34,993	\$0	\$34,99
Natural Resources	\$93,481	\$778,217	\$871,69
Public Utilities Commission	\$6,781	\$0	\$6,78
Secretary of State	\$51,558	\$0	\$51,55
Treasurer of State	\$41,000	\$0	\$41,00
Total General Government	\$31,977,044	\$839,671	\$32,816,71
Health & Human Services			
Aging	\$532,634	\$0	\$532,63
Commission on Minority Health	\$159,145	\$0	\$159,14
Developmental Disabilities	\$15,882,883	\$541,862	\$16,424,74
Health	\$5,098,047	\$0	\$5,098,04
Job and Family Services	\$40,726,375	\$0	\$40,726,37
Medicaid	\$894,928,965	\$0	\$894,928,96
Mental Health and Addiction Services	\$5,165,568	\$320,381	\$5,485,94
Opportunities for Ohioans with Disabilities	\$1,106,621	\$0	\$1,106,62
Veterans Services	\$30,192	\$0	\$30,19
Total Health & Human Services	\$963,630,430	\$862,243	\$964,492,67

FY 2019

Subsidy	Capital	Total
\$367	\$0	\$367
\$626,330	\$0	\$626,330
\$26,882	\$0	\$26,882
\$3,614,819	\$0	\$3,614,819
\$11,412,961	\$7,342	\$11,420,303
\$11,279,208	\$4,095,830	\$15,375,038
\$8,242,661	\$372,554	\$8,615,215
\$35,203,228	\$4,475,725	\$39,678,954
\$81,656,073	\$0	\$81,656,073
\$81,656,073	\$0	\$81,656,073
\$0	\$13,445,086	\$13,445,086
\$139,581	\$16,352,355	\$16,491,936
\$29,118,475	\$0	\$29,118,475
\$29,258,055	\$29,797,441	\$59,055,497
\$1,734,055,304	\$64,860,254	\$1,798,915,558
	\$367 \$626,330 \$26,882 \$3,614,819 \$11,412,961 \$11,279,208 \$8,242,661 <b>\$35,203,228</b> \$81,656,073 <b>\$81,656,073</b> \$0 \$139,581 \$29,118,475 <b>\$29,258,055</b>	\$367 \$0 \$626,330 \$0 \$26,882 \$0 \$3,614,819 \$0 \$11,412,961 \$7,342 \$11,279,208 \$4,095,830 \$8,242,661 \$372,554 \$35,203,228 \$4,475,725  \$81,656,073 \$0 \$81,656,073 \$0 \$13,445,086 \$139,581 \$16,352,355 \$29,118,475 \$0 \$29,258,055 \$29,797,441



County Seat McConnelsville

Square Miles 421



### **2017 Population** 14,709

## **2017 Per Capita Income** \$31,752

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,618	\$0	\$2,618
Education	\$14,703,244	\$0	\$14,703,244
Ohio Facilities Construction Commission	\$0	\$477,194	\$477,194
Total Education	\$14,705,862	\$477,194	\$15,183,056
General Government			
Agriculture	\$77,437	\$0	\$77,437
Bureau of Workers' Compensation	\$40,000	\$0	\$40,000
Commerce	\$11,223	\$0	\$11,223
Development	\$123,604	\$0	\$123,604
Environmental Protection	\$36,502	\$0	\$36,502
Natural Resources	\$154,688	\$244,228	\$398,916
Secretary of State	\$1,195	\$0	\$1,195
Total General Government	\$444,649	\$244,228	\$688,878
lealth & Human Services			
Aging	\$24,535	\$0	\$24,535
Developmental Disabilities	\$232,175	\$0	\$232,175
Health	\$14,194	\$0	\$14,194
Job and Family Services	\$1,218,387	\$0	\$1,218,387
Medicaid	\$19,957,902	\$0	\$19,957,902
Mental Health and Addiction Services	\$30,594	\$0	\$30,594
Opportunities for Ohioans with Disabilities	\$653	\$0	\$653
Veterans Services	\$4,202	\$0	\$4,202
Total Health & Human Services	\$21,482,642	\$0	\$21,482,642
ustice & Corrections			
Attorney General	\$78,319	\$0	\$78,319
Public Defender	\$28,728	\$0	\$28,728
Public Safety	\$169,685	\$0	\$169,685
Rehabilitation & Correction	\$156,088	\$0	\$156,088
Youth Services	\$99,132	\$0	\$99,132
Total Justice & Corrections	\$531,952	\$0	\$531,952

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$1,546,041	\$0	\$1,546,041
Total Revenue Distribution Funds	\$1,546,041	\$0	\$1,546,041
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,003,383	\$1,003,383
Transportation	\$90,260	\$7,010,708	\$7,100,968
Highway Distributions to Local Governments	\$4,854,742	\$0	\$4,854,742
Total Transportation & Infrastructure	\$4,945,002	\$8,014,091	\$12,959,093
MORGAN COUNTY TOTAL	\$43,656,148	\$8,735,513	\$52,391,662

## **Morrow**

County Seat
Mount Gilead

Square Miles 404



### **2017 Population** 34,994

## **2017 Per Capita Income** \$37,077

Agency	Subsidy	Capital	Total
Education			
Education	\$35,727,420	\$0	\$35,727,420
Total Education	\$35,727,420	\$0	\$35,727,420
General Government			
Administrative Services	\$0	\$12,103	\$12,103
Agriculture	\$87,258	\$0	\$87,258
Bureau of Workers' Compensation	\$36,914	\$0	\$36,914
Commerce	\$60,024	\$0	\$60,024
Development	\$87,000	\$0	\$87,000
Environmental Protection	\$18,322	\$0	\$18,322
Natural Resources	\$579,945	\$724,741	\$1,304,686
Secretary of State	\$22,108	\$0	\$22,108
Total General Government	\$891,571	\$736,844	\$1,628,415
Health & Human Services			
Aging	\$43,292	\$0	\$43,292
Developmental Disabilities	\$876,361	\$0	\$876,361
Health	\$102,880	\$0	\$102,880
Job and Family Services	\$2,034,807	\$0	\$2,034,807
Medicaid	\$36,961,555	\$0	\$36,961,555
Mental Health and Addiction Services	\$99,553	\$0	\$99,553
Opportunities for Ohioans with Disabilities	\$2,139	\$0	\$2,139
Veterans Services	\$1,968	\$0	\$1,968
Total Health & Human Services	\$40,122,555	\$0	\$40,122,555
Justice & Corrections			
Adjutant General	\$776	\$0	\$776
Attorney General	\$185,141	\$0	\$185,141
Judiciary/Supreme Court	\$40,181	\$0	\$40,181
Public Defender	\$132,847	\$0	\$132,847
Public Safety	\$739,510	\$9,652	\$749,162
Youth Services	\$267,122	\$0	\$267,122
Total Justice & Corrections	\$1,365,577	\$9,652	\$1,375,229

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,372,347	\$0	\$3,372,347
Total Revenue Distribution Funds	\$3,372,347	\$0	\$3,372,347
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,308,786	\$1,308,786
Transportation	\$221,512	\$3,042,652	\$3,264,164
Highway Distributions to Local Governments	\$5,768,714	\$0	\$5,768,714
Total Transportation & Infrastructure	\$5,990,226	\$4,351,438	\$10,341,665
MORROW COUNTY TOTAL	\$87,469,697	\$5,097,935	\$92,567,632



## Muskingum

**2017 Population** 86,149

2017 Per Capita Income \$39,338

County Seat Zanesville

**Square Miles** 

653

	FY 2019		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$31,406	\$0	\$31,406
Education	\$118,570,725	\$0	\$118,570,725
Higher Education	\$10,236,189	\$2,541,844	\$12,778,033
Ohio Facilities Construction Commission	\$0	\$105,626	\$105,626
Ohio History Connection	\$131,370	\$0	\$131,370
Total Education	\$128,969,691	\$2,647,470	\$131,617,161
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$135,700	\$0	\$135,700
Bureau of Workers' Compensation	\$133,952	\$0	\$133,952
Commerce	\$130,878	\$0	\$130,878
Development	\$133,105	\$0	\$133,105
Environmental Protection	\$28,730	\$0	\$28,730
Natural Resources	\$188,686	\$4,191,786	\$4,380,472
Secretary of State	\$770,801	\$0	\$770,801
Treasurer of State	\$9,600	\$0	\$9,600
Total General Government	\$1,531,452	\$4,197,837	\$5,729,290
Health & Human Services			
Aging	\$118,799	\$0	\$118,799
Developmental Disabilities	\$1,276,732	\$12,649	\$1,289,381
Health	\$442,196	\$0	\$442,196
Job and Family Services	\$6,227,582	\$0	\$6,227,582
Medicaid	\$133,421,231	\$0	\$133,421,231
Mental Health and Addiction Services	\$5,409,377	\$399,585	\$5,808,962
Opportunities for Ohioans with Disabilities	\$237,625	\$0	\$237,625
Veterans Services	\$6,967	\$0	\$6,967
Total Health & Human Services	\$147,140,508	\$412,234	\$147,552,742

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$202,449	\$0	\$202,449
Public Defender	\$409,617	\$0	\$409,617
Public Safety	\$834,470	\$47,802	\$882,272
Rehabilitation & Correction	\$317,847	\$0	\$317,847
Youth Services	\$149,749	\$0	\$149,749
Total Justice & Corrections	\$1,914,132	\$47,802	\$1,961,934
Revenue Distribution Funds			
Revenue Distribution	\$7,753,354	\$0	\$7,753,354
Total Revenue Distribution Funds	\$7,753,354	\$0	\$7,753,354
ransportation & Infrastructure			
Public Works Commission	\$0	\$1,082,618	\$1,082,618
Transportation	\$185,555	\$5,280,143	\$5,465,698
Highway Distributions to Local Governments	\$9,198,981	\$0	\$9,198,981
Total Transportation & Infrastructure	\$9,384,536	\$6,362,761	\$15,747,297
IUSKINGUM COUNTY TOTAL	\$296,693,673	\$13,668,105	\$310,361,778

## **Noble**

**County Seat** Caldwell

#### **Square Miles** 404



#### 2017 Population 14,406

#### 2017 Per Capita Income \$25,592

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,810	\$0	\$1,810
Education	\$10,261,438	\$0	\$10,261,438
Ohio Facilities Construction Commission	\$0	\$12,734	\$12,734
Total Education	\$10,263,248	\$12,734	\$10,275,982
General Government			
Agriculture	\$97,772	\$0	\$97,772
Bureau of Workers' Compensation	\$7,520	\$0	\$7,520
Commerce	\$31,075	\$0	\$31,075
Development	\$209,766	\$0	\$209,766
Environmental Protection	\$70,364	\$0	\$70,364
Natural Resources	\$4,988	\$34,771	\$39,759
Secretary of State	\$1,049	\$0	\$1,049
Total General Government	\$422,534	\$34,771	\$457,305
Health & Human Services			
Aging	\$23,869	\$0	\$23,869
Developmental Disabilities	\$145,254	\$0	\$145,254
Health	\$304,172	\$0	\$304,172
Job and Family Services	\$860,247	\$0	\$860,247
Medicaid	\$13,345,915	\$0	\$13,345,915
Mental Health and Addiction Services	\$36,248	\$0	\$36,248
Veterans Services	\$2,327	\$0	\$2,327
Total Health & Human Services	\$14,718,031	\$0	\$14,718,031
Justice & Corrections			
Attorney General	\$125,935	\$0	\$125,935
Public Defender	\$22,893	\$0	\$22,893
Public Safety	\$293,204	\$0	\$293,204
Rehabilitation & Correction	\$0	\$35,080	\$35,080
Youth Services	\$74,916	\$0	\$74,916
Total Justice & Corrections	\$516,948	\$35,080	\$552,028

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$1,314,172	\$0	\$1,314,172
Total Revenue Distribution Funds	\$1,314,172	\$0	\$1,314,172
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,388,400	\$1,388,400
Transportation	\$66,260	\$3,870,797	\$3,937,057
Highway Distributions to Local Governments	\$4,967,386	\$0	\$4,967,386
Total Transportation & Infrastructure	\$5,033,646	\$5,259,197	\$10,292,843
NOBLE COUNTY TOTAL	\$32,268,579	\$5,341,783	\$37,610,361

### **Ottawa**

County Seat
Port Clinton

**Square Miles** 

253



### **2017 Population** 40,657

2017 Per Capita Income \$48,804

Agency	Subsidy	Capital	Total
Education			
Education	\$23,573,799	\$0	\$23,573,799
Total Education	\$23,573,799	\$0	\$23,573,799
General Government			
Agriculture	\$273,012	\$0	\$273,012
Bureau of Workers' Compensation	\$181,277	\$0	\$181,277
Commerce	\$156,977	\$0	\$156,977
Development	\$306,550	\$0	\$306,550
Environmental Protection	\$32,881	\$0	\$32,881
Natural Resources	\$649,870	\$981,184	\$1,631,054
Secretary of State	\$3,940	\$0	\$3,940
Total General Government	\$1,604,507	\$981,184	\$2,585,691
Health & Human Services			
Aging	\$40,131	\$0	\$40,131
Developmental Disabilities	\$5,566,103	\$0	\$5,566,103
Health	\$74,577	\$0	\$74,577
Job and Family Services	\$1,279,983	\$0	\$1,279,983
Medicaid	\$48,352,561	\$0	\$48,352,561
Mental Health and Addiction Services	\$34,345	\$148,875	\$183,220
Opportunities for Ohioans with Disabilities	\$310,865	\$0	\$310,865
Veterans Services	\$2,865	\$0	\$2,865
Total Health & Human Services	\$55,661,430	\$148,875	\$55,810,305
Justice & Corrections			
Adjutant General	\$0	\$1,714,911	\$1,714,911
Attorney General	\$163,548	\$0	\$163,548
Public Defender	\$124,430	\$0	\$124,430
Public Safety	\$1,373,497	\$0	\$1,373,497
Rehabilitation & Correction	\$213,883	\$0	\$213,883
Youth Services	\$289,816	\$0	\$289,816
Total Justice & Corrections	\$2,165,174	\$1,714,911	\$3,880,086

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$5,429,624	\$0	\$5,429,624
Total Revenue Distribution Funds	\$5,429,624	\$0	\$5,429,624
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,293,985	\$1,293,985
Transportation	\$219,863	\$4,123,668	\$4,343,531
Highway Distributions to Local Governments	\$5,719,730	\$0	\$5,719,730
Total Transportation & Infrastructure	\$5,939,593	\$5,417,653	\$11,357,245
OTTAWA COUNTY TOTAL	\$94,374,127	\$8,262,623	\$102,636,751



# **Paulding**

**2017 Population** 18,845

2017 Per Capita Income \$37,644

## County Seat Paulding

#### Square Miles 414

	112010		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,000	\$0	\$3,000
Education	\$22,097,221	\$0	\$22,097,221
Ohio Facilities Construction Commission	\$0	\$16,897	\$16,897
Total Education	\$22,100,221	\$16,897	\$22,117,118
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$172,509	\$0	\$172,509
Air Quality Development Authority	\$35,503	\$0	\$35,503
Bureau of Workers' Compensation	\$110,109	\$0	\$110,109
Commerce	\$41,361	\$0	\$41,361
Development	\$155,485	\$0	\$155,485
Environmental Protection	\$15,984	\$0	\$15,984
Natural Resources	\$72,280	\$26,456	\$98,736
Public Utilities Commission	\$1,193	\$0	\$1,193
Secretary of State	\$1,702	\$0	\$1,702
Total General Government	\$606,125	\$32,508	\$638,633
Health & Human Services			
Aging	\$19,000	\$0	\$19,000
Developmental Disabilities	\$292,169	\$0	\$292,169
Health	\$80,745	\$0	\$80,745
Job and Family Services	\$950,552	\$0	\$950,552
Medicaid	\$13,251,825	\$0	\$13,251,825
Mental Health and Addiction Services	\$29,955	\$0	\$29,955
Opportunities for Ohioans with Disabilities	\$366	\$0	\$366
Total Health & Human Services	\$14,624,612	\$0	\$14,624,612

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$79,075	\$0	\$79,075
Judiciary/Supreme Court	\$64,431	\$0	\$64,431
Public Defender	\$73,842	\$0	\$73,842
Public Safety	\$223,457	\$0	\$223,457
Rehabilitation & Correction	\$139,086	\$0	\$139,086
Youth Services	\$180,000	\$0	\$180,000
Total Justice & Corrections	\$759,891	\$0	\$759,891
Revenue Distribution Funds			
Revenue Distribution	\$2,364,603	\$0	\$2,364,603
<b>Total Revenue Distribution Funds</b>	\$2,364,603	\$0	\$2,364,603
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,143,000	\$1,143,000
Transportation	\$66,260	\$1,490,599	\$1,556,859
Highway Distributions to Local Governments	\$5,185,412	\$0	\$5,185,412
Total Transportation & Infrastructure	\$5,251,672	\$2,633,599	\$7,885,271
PAULDING COUNTY TOTAL	\$45,707,124	\$2,683,004	\$48,390,128



County Seat New Lexington

## Square Miles

410



# **2017 Population** 36,024

### 2017 Per Capita Income \$35,920

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$8,991	\$0	\$8,991
Education	\$46,145,873	\$0	\$46,145,873
Higher Education	\$0	\$777,076	\$777,076
Ohio Facilities Construction Commission	\$0	\$35,163	\$35,163
Total Education	\$46,154,864	\$812,239	\$46,967,103
General Government			
Agriculture	\$173,874	\$0	\$173,874
Bureau of Workers' Compensation	\$61,501	\$0	\$61,501
Commerce	\$52,565	\$0	\$52,565
Development	\$333,815	\$38,321	\$372,136
Environmental Protection	\$32,213	\$0	\$32,213
Natural Resources	\$38,635	\$211,671	\$250,307
Secretary of State	\$2,987	\$0	\$2,987
Total General Government	\$695,590	\$249,992	\$945,583
Health & Human Services			
Aging	\$58,768	\$0	\$58,768
Developmental Disabilities	\$3,565,610	\$0	\$3,565,610
Health	\$202,753	\$0	\$202,753
Job and Family Services	\$2,739,321	\$0	\$2,739,321
Medicaid	\$52,592,427	\$0	\$52,592,427
Mental Health and Addiction Services	\$53,936	\$174,142	\$228,078
Opportunities for Ohioans with Disabilities	\$3,339	\$0	\$3,339
Veterans Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$59,217,653	\$174,142	\$59,391,795
Justice & Corrections			
Attorney General	\$53,114	\$0	\$53,114
Public Defender	\$50,052	\$0	\$50,052
Public Safety	\$378,278	\$0	\$378,278
Rehabilitation & Correction	\$324,808	\$0	\$324,808
Youth Services	\$1,777,166	\$188,038	\$1,965,204
Total Justice & Corrections	\$2,583,418	\$188,038	\$2,771,456

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,440,030	\$0	\$3,440,030
Total Revenue Distribution Funds	\$3,440,030	\$0	\$3,440,030
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,009,604	\$1,009,604
Transportation	\$3,651,236	\$7,599,754	\$11,250,990
Highway Distributions to Local Governments	\$5,597,007	\$0	\$5,597,007
Total Transportation & Infrastructure	\$9,248,243	\$8,609,358	\$17,857,601
PERRY COUNTY TOTAL	\$121,339,798	\$10,033,770	\$131,373,568



# **Pickaway**

**2017 Population** 57,830

**2017 Per Capita Income** \$39,071

## County Seat Circleville

**Square Miles** 504

	F1 2019		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,116	\$0	\$3,116
Education	\$55,164,869	\$0	\$55,164,869
Higher Education	\$1,884,752	\$0	\$1,884,752
Ohio Facilities Construction Commission	\$0	\$2,490	\$2,490
Ohio History Connection	\$9,076	\$0	\$9,076
Total Education	\$57,061,813	\$2,490	\$57,064,303
General Government			
Agriculture	\$135,524	\$400,000	\$535,524
Air Quality Development Authority	\$6,825	\$0	\$6,825
Bureau of Workers' Compensation	\$65,592	\$0	\$65,592
Commerce	\$44,299	\$0	\$44,299
Development	\$95,806	\$105,000	\$200,806
Environmental Protection	\$63,684	\$0	\$63,684
Natural Resources	\$13,518	\$110,209	\$123,727
Secretary of State	\$4,315	\$0	\$4,315
Total General Government	\$429,562	\$615,209	\$1,044,772
Health & Human Services			
Aging	\$32,263	\$0	\$32,263
Developmental Disabilities	\$670,322	\$0	\$670,322
Health	\$64,488	\$0	\$64,488
Job and Family Services	\$2,200,478	\$0	\$2,200,478
Medicaid	\$70,195,749	\$0	\$70,195,749
Mental Health and Addiction Services	\$43,532	\$0	\$43,532
Opportunities for Ohioans with Disabilities	\$14,145	\$0	\$14,145
Veterans Services	\$500	\$0	\$500
Total Health & Human Services	\$73,221,478	\$0	\$73,221,478

FY 2019

Aganay	Cubaidu	Canital	Total
Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$233	\$0	\$233
Attorney General	\$135,347	\$0	\$135,347
Public Defender	\$116,655	\$0	\$116,655
Public Safety	\$1,109,403	\$8,124	\$1,117,527
Rehabilitation & Correction	\$476,405	\$14,357,152	\$14,833,557
Youth Services	\$234,387	\$13,895,269	\$14,129,656
Total Justice & Corrections	\$2,072,430	\$28,260,545	\$30,332,975
Revenue Distribution Funds			
Revenue Distribution	\$5,139,814	\$0	\$5,139,814
Total Revenue Distribution Funds	\$5,139,814	\$0	\$5,139,814
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,274,196	\$1,274,196
Transportation	\$106,884	\$7,233,920	\$7,340,804
Highway Distributions to Local Governments	\$6,580,607	\$0	\$6,580,607
Total Transportation & Infrastructure	\$6,687,490	\$8,508,116	\$15,195,606
PICKAWAY COUNTY TOTAL	\$144,612,587	\$37,386,361	\$181,998,948



County Seat Waverly

## **Square Miles**

428



# **2017 Population** 28,270

### 2017 Per Capita Income \$35,201

Agency	Subsidy	Capital	Total
Education			
Education	\$50,880,055	\$0	\$50,880,055
Higher Education	\$171,861	\$0	\$171,861
Ohio Facilities Construction Commission	\$0	\$2,148	\$2,148
Total Education	\$51,051,916	\$2,148	\$51,054,064
General Government			
Administrative Services	\$0	\$28,103	\$28,103
Agriculture	\$89,044	\$230,000	\$319,044
Bureau of Workers' Compensation	\$236,072	\$0	\$236,072
Commerce	\$52,185	\$0	\$52,185
Development	\$1,397,041	\$0	\$1,397,041
Environmental Protection	\$48,467	\$0	\$48,467
Natural Resources	\$700,940	\$3,765,921	\$4,466,861
Secretary of State	\$2,704	\$0	\$2,704
Treasurer of State	\$105,000	\$0	\$105,000
Total General Government	\$2,631,454	\$4,024,024	\$6,655,478
Health & Human Services			
Aging	\$44,433	\$0	\$44,433
Developmental Disabilities	\$1,198,772	\$212,540	\$1,411,312
Health	\$95,493	\$0	\$95,493
Job and Family Services	\$2,388,096	\$0	\$2,388,096
Medicaid	\$66,547,191	\$0	\$66,547,191
Mental Health and Addiction Services	\$45,406	\$0	\$45,406
Opportunities for Ohioans with Disabilities	\$104	\$0	\$104
Total Health & Human Services	\$70,319,494	\$212,540	\$70,532,034
Justice & Corrections			
Attorney General	\$355,315	\$0	\$355,315
Public Defender	\$92,431	\$0	\$92,431
Public Safety	\$107,116	\$0	\$107,116
Rehabilitation & Correction	\$55,581	\$0	\$55,581
Youth Services	\$136,110	\$0	\$136,110
Total Justice & Corrections	\$746,554	\$0	\$746,554

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$2,722,261	\$0	\$2,722,261
Total Revenue Distribution Funds	\$2,722,261	\$0	\$2,722,261
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,110,800	\$1,110,800
Transportation	\$173,139	\$2,175,828	\$2,348,967
Highway Distributions to Local Governments	\$5,297,905	\$0	\$5,297,905
Total Transportation & Infrastructure	\$5,471,044	\$3,286,628	\$8,757,672
PIKE COUNTY TOTAL	\$132,942,722	\$7,525,341	\$140,468,063



## County Seat

Ravenna

### **Square Miles**

495



## **2017 Population** 162,277

## 2017 Per Capita Income

\$41,983

FY 2019

Agency	Subsidy	Capital	Total
Education	- Cancaray	- aprica	1000
Arts Council	\$129,080	\$0	\$129,080
Broadcast Educational Media Commission	\$556,435	\$99,242	\$655,677
Education	\$118,339,539	\$0	\$118,339,539
Higher Education	\$25,832,707	\$4,560,177	\$30,392,885
Ohio Facilities Construction Commission	\$0	\$1,476,649	\$1,476,649
Total Education	\$144,857,762	\$6,136,068	\$150,993,830
General Government	, ,	. , ,	. , ,
Agriculture	\$22,701	\$0	\$22,701
Architects Board	\$700	\$0	\$700
Bureau of Workers' Compensation	\$355,120	\$0	\$355,120
Commerce	\$197,366	\$0	\$197,366
Development	\$3,546,117	\$108,440	\$3,654,557
Environmental Protection	\$199,132	\$0	\$199,132
Lake Erie Commission	\$8,626	\$0	\$8,626
Natural Resources	\$21,990	\$1,209,362	\$1,231,352
Public Utilities Commission	\$195,766	\$0	\$195,766
Secretary of State	\$1,305,030	\$0	\$1,305,030
Total General Government	\$5,852,548	\$1,317,802	\$7,170,350
Health & Human Services			
Aging	\$187,894	\$0	\$187,894
Commission on Minority Health	\$66,242	\$0	\$66,242
Developmental Disabilities	\$12,301,761	\$0	\$12,301,761
Health	\$193,230	\$0	\$193,230
Job and Family Services	\$5,622,509	\$0	\$5,622,509
Medicaid	\$180,943,169	\$0	\$180,943,169
Mental Health and Addiction Services	\$1,236,485	\$998,204	\$2,234,690
Opportunities for Ohioans with Disabilities	\$286,473	\$0	\$286,473
Veterans Services	\$5,000	\$0	\$5,000
Total Health & Human Services	\$200,842,764	\$998,204	\$201,840,968

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$365,882	\$0	\$365,882
Judiciary/Supreme Court	\$80,039	\$0	\$80,039
Public Defender	\$711,131	\$0	\$711,131
Public Safety	\$3,039,853	\$13,368	\$3,053,221
Rehabilitation & Correction	\$357,158	\$0	\$357,158
Youth Services	\$591,184	\$0	\$591,184
Total Justice & Corrections	\$5,145,247	\$13,368	\$5,158,615
Revenue Distribution Funds			
Revenue Distribution	\$16,019,098	\$0	\$16,019,098
Total Revenue Distribution Funds	\$16,019,098	\$0	\$16,019,098
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,473,000	\$3,473,000
Transportation	\$362,850	\$10,699,077	\$11,061,927
Highway Distributions to Local Governments	\$11,486,546	\$0	\$11,486,546
Total Transportation & Infrastructure	\$11,849,396	\$14,172,077	\$26,021,474
PORTAGE COUNTY TOTAL	\$384,566,814	\$22,637,520	\$407,204,334

# **Preble**

County Seat Eaton

**Square Miles** 

427



# **2017 Population** 41,120

2017 Per Capita Income \$38,372

Agency	Subsidy	Capital	Total
Education	-		
Education	\$38,507,626	\$0	\$38,507,626
Ohio Facilities Construction Commission	\$0	\$58,636	\$58,636
Total Education	\$38,507,626	\$58,636	\$38,566,261
General Government			
Agriculture	\$95,538	\$311,662	\$407,200
Bureau of Workers' Compensation	\$164,782	\$0	\$164,782
Commerce	\$50,991	\$0	\$50,991
Development	\$120,100	\$0	\$120,100
Environmental Protection	\$32,961	\$0	\$32,961
Natural Resources	\$4,678	\$396,717	\$401,395
Secretary of State	\$3,843	\$0	\$3,843
Total General Government	\$472,893	\$708,379	\$1,181,272
Health & Human Services			
Aging	\$42,071	\$0	\$42,071
Developmental Disabilities	\$3,077,663	\$0	\$3,077,663
Health	\$99,775	\$0	\$99,775
Job and Family Services	\$1,825,558	\$0	\$1,825,558
Medicaid	\$45,674,403	\$0	\$45,674,403
Mental Health and Addiction Services	\$612,504	\$0	\$612,504
Opportunities for Ohioans with Disabilities	\$78,633	\$0	\$78,633
Veterans Services	\$2,462	\$0	\$2,462
Total Health & Human Services	\$51,413,068	\$0	\$51,413,068
Justice & Corrections			
Attorney General	\$80,551	\$0	\$80,551
Judiciary/Supreme Court	\$341,710	\$0	\$341,710
Public Defender	\$94,249	\$0	\$94,249
Public Safety	\$441,138	\$0	\$441,138
Youth Services	\$311,438	\$0	\$311,438
Total Justice & Corrections	\$1,269,086	\$0	\$1,269,086

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,058,134	\$0	\$4,058,134
Total Revenue Distribution Funds	\$4,058,134	\$0	\$4,058,134
Transportation & Infrastructure			
Public Works Commission	\$0	\$411,139	\$411,139
Transportation	\$66,260	\$6,067,944	\$6,134,204
Highway Distributions to Local Governments	\$6,145,933	\$0	\$6,145,933
Total Transportation & Infrastructure	\$6,212,193	\$6,479,083	\$12,691,276
PREBLE COUNTY TOTAL	\$101,932,999	\$7,246,098	\$109,179,097

# **Putnam**

County Seat
Ottawa

Square Miles 480



**2017 Population** 33,878

2017 Per Capita Income \$45,866

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,586	\$0	\$2,586
Education	\$38,842,452	\$0	\$38,842,452
Ohio Facilities Construction Commission	\$0	\$165,000	\$165,000
Total Education	\$38,845,038	\$165,000	\$39,010,038
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$181,641	\$0	\$181,641
Bureau of Workers' Compensation	\$482,364	\$0	\$482,364
Commerce	\$87,060	\$0	\$87,060
Development	\$51,045	\$0	\$51,045
Environmental Protection	\$129,367	\$0	\$129,367
Natural Resources	\$220,713	\$0	\$220,713
Secretary of State	\$2,742	\$0	\$2,742
Total General Government	\$1,154,931	\$6,052	\$1,160,983
Health & Human Services			
Aging	\$43,775	\$0	\$43,775
Developmental Disabilities	\$279,005	\$0	\$279,005
Health	\$190,815	\$0	\$190,815
Job and Family Services	\$870,662	\$0	\$870,662
Medicaid	\$22,858,712	\$0	\$22,858,712
Mental Health and Addiction Services	\$646,367	\$0	\$646,367
Opportunities for Ohioans with Disabilities	\$6,395	\$0	\$6,395
Total Health & Human Services	\$24,895,731	\$0	\$24,895,731
Justice & Corrections			
Attorney General	\$73,345	\$0	\$73,345
Public Defender	\$50,042	\$0	\$50,042
Public Safety	\$394,882	\$0	\$394,882
Rehabilitation & Correction	\$217,762	\$0	\$217,762
Youth Services	\$62,014	\$0	\$62,014
Total Justice & Corrections	\$798,045	\$0	\$798,045

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$3,596,359	\$0	\$3,596,359
Total Revenue Distribution Funds	\$3,596,359	\$0	\$3,596,359
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,178,000	\$1,178,000
Transportation	\$68,179	\$1,807,446	\$1,875,625
Highway Distributions to Local Governments	\$6,434,352	\$0	\$6,434,352
Total Transportation & Infrastructure	\$6,502,531	\$2,985,446	\$9,487,977
PUTNAM COUNTY TOTAL	\$75,792,635	\$3,156,498	\$78,949,133



**County Seat** Mansfield

**Square Miles** 449



120,589

2017 Per Capita Income \$37,977

Agency	Subsidy	Capital	Total
Education		•	
Arts Council	\$148,210	\$0	\$148,210
Education	\$138,666,422	\$0	\$138,666,422
Higher Education	\$9,105,589	\$3,105,922	\$12,211,510
Ohio Facilities Construction Commission	\$0	\$1,514,181	\$1,514,181
Total Education	\$147,920,221	\$4,620,103	\$152,540,324
General Government			
Administrative Services	\$0	\$12,103	\$12,103
Agriculture	\$147,379	\$0	\$147,379
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$202,860	\$0	\$202,860
Commerce	\$148,410	\$0	\$148,410
Development	\$463,750	\$24,722	\$488,472
Environmental Protection	\$50,084	\$0	\$50,084
Natural Resources	\$1,640	\$394,260	\$395,900
Secretary of State	\$48,260	\$0	\$48,260
Treasurer of State	\$1,800	\$0	\$1,800
Total General Government	\$1,064,284	\$431,085	\$1,495,369
Health & Human Services			
Aging	\$154,729	\$0	\$154,729
Board of Nursing	\$99,772	\$0	\$99,772
Commission on Minority Health	\$112,992	\$0	\$112,992
Developmental Disabilities	\$5,989,574	\$0	\$5,989,574
Health	\$389,508	\$0	\$389,508
Job and Family Services	\$6,786,895	\$0	\$6,786,895
Medicaid	\$161,564,871	\$0	\$161,564,871
Mental Health and Addiction Services	\$3,478,733	\$0	\$3,478,733
Opportunities for Ohioans with Disabilities	\$405,070	\$0	\$405,070
Veterans Services	\$7,883	\$0	\$7,883
Total Health & Human Services	\$178,990,027	\$0	\$178,990,027

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$460,872	\$0	\$460,872
Judiciary/Supreme Court	\$46,526	\$0	\$46,526
Public Defender	\$556,037	\$0	\$556,037
Public Safety	\$2,116,857	\$8,682	\$2,125,539
Rehabilitation & Correction	\$940,299	\$1,214,868	\$2,155,167
Youth Services	\$415,115	\$0	\$415,115
Total Justice & Corrections	\$4,535,706	\$1,223,550	\$5,759,256
Revenue Distribution Funds			
Revenue Distribution	\$14,046,843	\$0	\$14,046,843
Total Revenue Distribution Funds	\$14,046,843	\$0	\$14,046,843
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,219,527	\$2,219,527
Transportation	\$440,132	\$9,050,654	\$9,490,786
Highway Distributions to Local Governments	\$10,062,228	\$0	\$10,062,228
Total Transportation & Infrastructure	\$10,502,360	\$11,270,181	\$21,772,542
RICHLAND COUNTY TOTAL	\$357,059,440	\$17,544,919	\$374,604,359



## County Seat Chillicothe

## **Square Miles**

687



## **2017 Population** 77,313

## 2017 Per Capita Income

\$35,177

FY 2019

Agency	Subsidy	Capital	Total
Education	-	-	
Arts Council	\$6,249	\$0	\$6,249
Education	\$96,062,337	\$0	\$96,062,337
Higher Education	\$634,747	\$146,040	\$780,788
Ohio Facilities Construction Commission	\$0	\$6,249,968	\$6,249,968
Ohio History Connection	\$250,116	\$0	\$250,116
Total Education	\$96,953,449	\$6,396,009	\$103,349,458
General Government			
Agriculture	\$164,442	\$0	\$164,442
Bureau of Workers' Compensation	\$288,948	\$0	\$288,948
Commerce	\$109,750	\$0	\$109,750
Development	\$469,005	\$0	\$469,005
Environmental Protection	\$87,859	\$0	\$87,859
Natural Resources	\$126,457	\$912,033	\$1,038,490
Secretary of State	\$5,549	\$0	\$5,549
Total General Government	\$1,252,010	\$912,033	\$2,164,044
Health & Human Services			
Aging	\$120,821	\$0	\$120,821
Commission on Minority Health	\$21,081	\$0	\$21,081
Developmental Disabilities	\$2,837,870	\$0	\$2,837,870
Health	\$102,488	\$0	\$102,488
Job and Family Services	\$3,711,460	\$0	\$3,711,460
Medicaid	\$142,999,182	\$0	\$142,999,182
Mental Health and Addiction Services	\$3,419,757	\$0	\$3,419,757
Opportunities for Ohioans with Disabilities	\$96,626	\$0	\$96,626
Veterans Services	\$6,142	\$0	\$6,142
Total Health & Human Services	\$153,315,427	\$0	\$153,315,427

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$35,580	\$35,580
Attorney General	\$252,996	\$0	\$252,996
Judiciary/Supreme Court	\$151,341	\$0	\$151,341
Public Defender	\$547,125	\$0	\$547,125
Public Safety	\$688,856	\$69,346	\$758,202
Rehabilitation & Correction	\$799,301	\$7,756,641	\$8,555,942
Youth Services	\$316,309	\$0	\$316,309
Total Justice & Corrections	\$2,755,928	\$7,861,568	\$10,617,496
Revenue Distribution Funds			
Revenue Distribution	\$7,021,236	\$0	\$7,021,236
Total Revenue Distribution Funds	\$7,021,236	\$0	\$7,021,236
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,698,932	\$1,698,932
Transportation	\$107,919	\$4,532,261	\$4,640,180
Highway Distributions to Local Governments	\$7,419,791	\$0	\$7,419,791
Total Transportation & Infrastructure	\$7,527,710	\$6,231,193	\$13,758,903
ROSS COUNTY TOTAL	\$268,825,760	\$21,400,803	\$290,226,563



# **Sandusky**

**2017 Population** 59,195

2017 Per Capita Income

\$39,596

### County Seat Fremont

Square Miles 416

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$10,344	\$0	\$10,344
Education	\$57,608,916	\$0	\$57,608,916
Higher Education	\$6,612,308	\$1,784,230	\$8,396,538
Ohio History Connection	\$462,414	\$0	\$462,414
Total Education	\$64,693,982	\$1,784,230	\$66,478,212
General Government			
Agriculture	\$129,408	\$129,893	\$259,301
Bureau of Workers' Compensation	\$136,774	\$0	\$136,774
Commerce	\$64,089	\$0	\$64,089
Development	\$1,687,072	\$168,543	\$1,855,615
Environmental Protection	\$22,328	\$0	\$22,328
Natural Resources	\$741,644	\$8,899	\$750,543
Secretary of State	\$4,648	\$0	\$4,648
Treasurer of State	\$9,500	\$0	\$9,500
Total General Government	\$2,795,463	\$307,335	\$3,102,798
Health & Human Services			
Aging	\$59,036	\$0	\$59,036
Developmental Disabilities	\$1,334,648	\$30,335	\$1,364,983
Health	\$319,321	\$0	\$319,321
Job and Family Services	\$3,303,601	\$0	\$3,303,601
Medicaid	\$70,511,023	\$0	\$70,511,023
Mental Health and Addiction Services	\$49,607	\$0	\$49,607
Opportunities for Ohioans with Disabilities	\$37,032	\$0	\$37,032
Veterans Services	\$5,693	\$0	\$5,693
Total Health & Human Services	\$75,619,963	\$30,335	\$75,650,298

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$147,434	\$0	\$147,434
Judiciary/Supreme Court	\$1,535	\$0	\$1,535
Public Defender	\$265,185	\$0	\$265,185
Public Safety	\$535,503	\$4,823	\$540,326
Rehabilitation & Correction	\$2,192,691	\$0	\$2,192,691
Youth Services	\$95,462	\$0	\$95,462
Total Justice & Corrections	\$3,237,809	\$4,823	\$3,242,632
Revenue Distribution Funds			
Revenue Distribution	\$6,500,263	\$0	\$6,500,263
Total Revenue Distribution Funds	\$6,500,263	\$0	\$6,500,263
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,876,450	\$1,876,450
Transportation	\$176,410	\$3,403,975	\$3,580,385
Highway Distributions to Local Governments	\$6,810,624	\$0	\$6,810,624
Total Transportation & Infrastructure	\$6,987,034	\$5,280,425	\$12,267,459
SANDUSKY COUNTY TOTAL	\$159,834,514	\$7,407,148	\$167,241,662



County Seat
Portsmouth

### **Square Miles**

611



# **2017 Population** 75,929

### 2017 Per Capita Income

\$36,466

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$71,259	\$0	\$71,259
Education	\$117,218,438	\$0	\$117,218,438
Higher Education	\$18,069,122	\$3,052,617	\$21,121,739
Ohio Facilities Construction Commission	\$0	\$3,133	\$3,133
Total Education	\$135,358,820	\$3,055,750	\$138,414,570
General Government			
Administrative Services	\$0	\$36,310	\$36,310
Agriculture	\$78,151	\$0	\$78,151
Bureau of Workers' Compensation	\$363,077	\$0	\$363,077
Commerce	\$446,077	\$0	\$446,077
Development	\$618,852	\$330,318	\$949,170
Environmental Protection	\$525,520	\$0	\$525,520
Natural Resources	\$582,201	\$116,912	\$699,113
Secretary of State	\$9,113	\$0	\$9,113
Treasurer of State	\$77,000	\$0	\$77,000
Total General Government	\$2,699,992	\$483,540	\$3,183,532
Health & Human Services			
Aging	\$123,042	\$0	\$123,042
Developmental Disabilities	\$3,370,707	\$62,365	\$3,433,072
Health	\$365,311	\$0	\$365,311
Job and Family Services	\$6,164,726	\$0	\$6,164,726
Medicaid	\$178,891,077	\$0	\$178,891,077
Mental Health and Addiction Services	\$2,002,570	\$277,887	\$2,280,457
Opportunities for Ohioans with Disabilities	\$304,955	\$0	\$304,955
Veterans Services	\$2,850	\$0	\$2,850
Total Health & Human Services	\$191,225,238	\$340,252	\$191,565,490

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$219,384	\$0	\$219,384
Judiciary/Supreme Court	\$39,109	\$0	\$39,109
Public Defender	\$333,613	\$0	\$333,613
Public Safety	\$606,936	\$44,909	\$651,844
Rehabilitation & Correction	\$8,795,885	\$3,484,164	\$12,280,049
Youth Services	\$488,505	\$0	\$488,505
Total Justice & Corrections	\$10,483,431	\$3,529,073	\$14,012,504
Revenue Distribution Funds			
Revenue Distribution	\$7,265,875	\$0	\$7,265,875
Total Revenue Distribution Funds	\$7,265,875	\$0	\$7,265,875
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,239,783	\$1,239,783
Transportation	\$188,171	\$10,167,457	\$10,355,628
Highway Distributions to Local Governments	\$6,994,273	\$0	\$6,994,273
Total Transportation & Infrastructure	\$7,182,443	\$11,407,240	\$18,589,683
SCIOTO COUNTY TOTAL	\$354,215,800	\$18,815,855	\$373,031,655



County Seat Tiffin

**Square Miles** 

551



# **2017 Population** 55,243

### 2017 Per Capita Income \$38,221

Agency	Subsidy	Capital	Total
Education		·	
Arts Council	\$25,084	\$0	\$25,084
Education	\$57,298,571	\$0	\$57,298,571
Higher Education	\$2,365,903	\$79,908	\$2,445,811
Ohio Facilities Construction Commission	\$0	\$1,768,268	\$1,768,268
Ohio History Connection	\$1,500	\$0	\$1,500
Total Education	\$59,691,058	\$1,848,176	\$61,539,234
General Government			
Agriculture	\$408,442	\$0	\$408,442
Architects Board	\$125	\$0	\$125
Bureau of Workers' Compensation	\$98,939	\$0	\$98,939
Commerce	\$101,613	\$0	\$101,613
Development	\$15,727	\$67,435	\$83,162
Environmental Protection	\$18,319	\$0	\$18,319
Natural Resources	\$53,400	\$119,909	\$173,309
Secretary of State	\$4,166	\$0	\$4,166
Total General Government	\$700,732	\$187,344	\$888,075
Health & Human Services			
Aging	\$70,537	\$0	\$70,537
Developmental Disabilities	\$6,233,696	\$0	\$6,233,696
Health	\$120,067	\$0	\$120,067
Job and Family Services	\$1,897,460	\$0	\$1,897,460
Medicaid	\$67,384,044	\$0	\$67,384,044
Mental Health and Addiction Services	\$2,189,154	\$108,000	\$2,297,154
Opportunities for Ohioans with Disabilities	\$32,244	\$0	\$32,244
Veterans Services	\$2,608	\$0	\$2,608
Total Health & Human Services	\$77,929,809	\$108,000	\$78,037,809

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$171,397	\$0	\$171,397
Public Defender	\$118,777	\$0	\$118,777
Public Safety	\$517,658	\$0	\$517,658
Rehabilitation & Correction	\$3,276,556	\$29,868	\$3,306,424
Youth Services	\$375,100	\$0	\$375,100
Total Justice & Corrections	\$4,459,487	\$29,868	\$4,489,355
Revenue Distribution Funds			
Revenue Distribution	\$5,609,118	\$0	\$5,609,118
Total Revenue Distribution Funds	\$5,609,118	\$0	\$5,609,118
Transportation & Infrastructure			
Public Works Commission	\$0	\$869,402	\$869,402
Transportation	\$206,561	\$2,627,055	\$2,833,616
Highway Distributions to Local Governments	\$7,374,923	\$0	\$7,374,923
Total Transportation & Infrastructure	\$7,581,484	\$3,496,457	\$11,077,941
SENECA COUNTY TOTAL	\$155,971,689	\$5,669,845	\$161,641,533



County Seat Sidney

**Square Miles** 

409



# **2017 Population** 48,759

# **2017 Per Capita Income** \$43,739

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$14,309	\$0	\$14,309
Education	\$53,578,777	\$0	\$53,578,777
Ohio Facilities Construction Commission	\$0	\$4,456,634	\$4,456,634
Total Education	\$53,593,086	\$4,456,634	\$58,049,720
General Government			
Agriculture	\$167,999	\$100,000	\$267,999
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$171,377	\$0	\$171,377
Commerce	\$68,094	\$0	\$68,094
Development	\$355,786	\$0	\$355,786
Environmental Protection	\$87,256	\$0	\$87,256
Natural Resources	\$19,244	\$385,363	\$404,608
Secretary of State	\$4,084	\$0	\$4,084
Total General Government	\$873,939	\$485,363	\$1,359,303
Health & Human Services			
Aging	\$49,190	\$0	\$49,190
Developmental Disabilities	\$429,689	\$0	\$429,689
Health	\$175,699	\$0	\$175,699
Job and Family Services	\$1,746,443	\$0	\$1,746,443
Medicaid	\$38,415,459	\$0	\$38,415,459
Mental Health and Addiction Services	\$28,762	\$360,000	\$388,762
Opportunities for Ohioans with Disabilities	\$8,126	\$0	\$8,126
Veterans Services	\$4,360	\$0	\$4,360
Total Health & Human Services	\$40,857,729	\$360,000	\$41,217,729
Justice & Corrections			
Attorney General	\$320,529	\$0	\$320,529
Judiciary/Supreme Court	\$895	\$0	\$895
Public Defender	\$210,627	\$0	\$210,627
Public Safety	\$464,140	\$0	\$464,140
Rehabilitation & Correction	\$387,754	\$0	\$387,754
Youth Services	\$263,590	\$0	\$263,590
Total Justice & Corrections	\$1,647,535	\$0	\$1,647,535

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$4,572,634	\$0	\$4,572,634
Total Revenue Distribution Funds	\$4,572,634	\$0	\$4,572,634
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,974,638	\$1,974,638
Transportation	\$188,971	\$4,136,235	\$4,325,206
Highway Distributions to Local Governments	\$7,276,744	\$0	\$7,276,744
Total Transportation & Infrastructure	\$7,465,715	\$6,110,873	\$13,576,588
SHELBY COUNTY TOTAL	\$109,010,639	\$11,412,870	\$120,423,509

# **Stark**

County Seat
Canton

**Square Miles** 

567



## **2017 Population** 372,542

**2017 Per Capita Income** \$43,293

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$181,356	\$0	\$181,356
Education	\$382,511,733	\$0	\$382,511,733
Higher Education	\$34,163,653	\$0	\$34,163,653
Ohio Facilities Construction Commission	\$0	\$5,525,529	\$5,525,529
Ohio History Connection	\$4,800	\$0	\$4,800
Total Education	\$416,861,542	\$5,525,529	\$422,387,071
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$153,016	\$96,980	\$249,996
Bureau of Workers' Compensation	\$943,337	\$0	\$943,337
Commerce	\$431,585	\$0	\$431,585
Development	\$883,080	\$626,161	\$1,509,241
Environmental Protection	\$651,197	\$0	\$651,197
Natural Resources	\$186,708	\$1,669,516	\$1,856,224
Public Utilities Commission	\$213,814	\$0	\$213,814
Secretary of State	\$29,755	\$0	\$29,755
Treasurer of State	\$71,238	\$0	\$71,238
Total General Government	\$3,563,730	\$2,398,709	\$5,962,439
Health & Human Services			
Aging	\$437,188	\$0	\$437,188
Board of Nursing	\$201,141	\$0	\$201,141
Commission on Minority Health	\$146,271	\$0	\$146,271
Developmental Disabilities	\$18,520,580	\$10,805	\$18,531,385
Health	\$1,117,950	\$0	\$1,117,950
Job and Family Services	\$21,222,251	\$0	\$21,222,251
Medicaid	\$533,955,545	\$0	\$533,955,545
Mental Health and Addiction Services	\$5,738,348	\$238,841	\$5,977,188
Opportunities for Ohioans with Disabilities	\$1,174,441	\$0	\$1,174,441
Veterans Services	\$20,898	\$0	\$20,898
Total Health & Human Services	\$582,534,614	\$249,646	\$582,784,259

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$2,042	\$0	\$2,042
Attorney General	\$786,951	\$0	\$786,951
Judiciary/Supreme Court	\$6,441	\$0	\$6,441
Public Defender	\$3,637,175	\$0	\$3,637,175
Public Safety	\$7,527,052	\$5,796	\$7,532,848
Rehabilitation & Correction	\$6,571,766	\$185,190	\$6,756,955
Youth Services	\$3,569,070	\$2,792,344	\$6,361,414
Total Justice & Corrections	\$22,100,496	\$2,983,330	\$25,083,826
Revenue Distribution Funds			
Revenue Distribution	\$41,799,247	\$0	\$41,799,247
<b>Total Revenue Distribution Funds</b>	\$41,799,247	\$0	\$41,799,247
Transportation & Infrastructure			
Public Works Commission	\$0	\$8,714,286	\$8,714,286
Transportation	\$166,260	\$16,405,848	\$16,572,108
Highway Distributions to Local Governments	\$20,496,023	\$0	\$20,496,023
Total Transportation & Infrastructure	\$20,662,282	\$25,120,134	\$45,782,416
STARK COUNTY TOTAL	\$1,087,521,912	\$36,277,347	\$1,123,799,259



County Seat
Akron

Square Miles

419



## 2017 Population

541,228

### 2017 Per Capita Income

\$49,168

FY 2019

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$458,110	\$0	\$458,110
Broadcast Educational Media Commission	\$46,570	\$0	\$46,570
Education	\$455,951,297	\$0	\$455,951,297
Higher Education	\$275,187,860	\$11,127,871	\$286,315,731
Ohio Facilities Construction Commission	\$0	\$2,901,790	\$2,901,790
Ohio History Connection	\$23,349	\$0	\$23,349
Total Education	\$731,667,186	\$14,029,660	\$745,696,846
General Government			
Accountancy Board	\$68,341	\$0	\$68,341
Administrative Services	\$0	\$1,205,461	\$1,205,461
Agriculture	\$162,674	\$0	\$162,674
Air Quality Development Authority	\$5,604	\$0	\$5,604
Architects Board	\$400	\$0	\$400
Bureau of Workers' Compensation	\$589,438	\$0	\$589,438
Commerce	\$692,480	\$0	\$692,480
Development	\$76,963,520	\$131,501	\$77,095,021
Environmental Protection	\$1,292,269	\$0	\$1,292,269
Lake Erie Commission	\$41,077	\$0	\$41,077
Natural Resources	\$65,015	\$23,547,248	\$23,612,263
Public Utilities Commission	\$13,628	\$0	\$13,628
Secretary of State	\$38,637	\$0	\$38,637
Total General Government	\$79,933,083	\$24,884,210	\$104,817,293

FY 2019

Agency	Subsidy	Capital	Total
Health & Human Services			
Aging	\$630,641	\$0	\$630,641
Commission on Minority Health	\$163,848	\$0	\$163,848
Developmental Disabilities	\$21,305,269	\$480,948	\$21,786,217
Health	\$4,340,260	\$0	\$4,340,260
Job and Family Services	\$32,421,971	\$0	\$32,421,971
Medicaid	\$836,011,617	\$0	\$836,011,617
Mental Health and Addiction Services	\$5,288,090	\$1,958,873	\$7,246,963
Opportunities for Ohioans with Disabilities	\$1,342,963	\$0	\$1,342,963
Veterans Services	\$20,545	\$0	\$20,545
Total Health & Human Services	\$901,525,204	\$2,439,821	\$903,965,025
Justice & Corrections			
Adjutant General	\$1,494	\$129,039	\$130,533
Attorney General	\$839,174	\$0	\$839,174
Judiciary/Supreme Court	\$25,245	\$0	\$25,245
Public Defender	\$2,570,384	\$0	\$2,570,384
Public Safety	\$10,971,455	\$0	\$10,971,455
Rehabilitation & Correction	\$8,869,676	\$41,013	\$8,910,690
Youth Services	\$5,600,004	\$0	\$5,600,004
Total Justice & Corrections	\$28,877,432	\$170,052	\$29,047,484
Revenue Distribution Funds			
Revenue Distribution	\$74,695,274	\$0	\$74,695,274
Total Revenue Distribution Funds	\$74,695,274	\$0	\$74,695,274
Transportation & Infrastructure			
Public Works Commission	\$0	\$23,320,790	\$23,320,790
Transportation	\$72,880	\$16,306,412	\$16,379,292
Highway Distributions to Local Governments	\$33,380,570	\$0	\$33,380,570
Total Transportation & Infrastructure	\$33,453,450	\$39,627,202	\$73,080,653
SUMMIT COUNTY TOTAL	\$1,850,151,629	\$81,150,946	\$1,931,302,575



County Seat Warren

Square Miles 608

**2017 Population** 200,380

**2017 Per Capita Income** \$39,771

Agency	Subsidy	Capital	Total
Education		-	
Arts Council	\$7,608	\$0	\$7,608
Education	\$213,463,940	\$0	\$213,463,940
Higher Education	\$396,836	\$134,763	\$531,600
Library Board	\$125,000	\$0	\$125,000
Ohio Facilities Construction Commission	\$0	\$991,071	\$991,071
Ohio History Connection	\$5,150	\$0	\$5,150
Total Education	\$213,998,534	\$1,125,834	\$215,124,368
General Government			
Administrative Services	\$0	\$16,000	\$16,000
Agriculture	\$152,568	\$0	\$152,568
Bureau of Workers' Compensation	\$523,689	\$0	\$523,689
Commerce	\$253,107	\$0	\$253,107
Development	\$396,012	\$10,775	\$406,788
Environmental Protection	\$60,721	\$0	\$60,721
Natural Resources	\$126,742	\$1,018,145	\$1,144,887
Secretary of State	\$17,823	\$0	\$17,823
Total General Government	\$1,530,662	\$1,044,920	\$2,575,583
Health & Human Services			
Aging	\$283,050	\$0	\$283,050
Developmental Disabilities	\$4,696,448	\$743,498	\$5,439,946
Health	\$512,437	\$0	\$512,437
Job and Family Services	\$11,893,660	\$0	\$11,893,660
Medicaid	\$327,420,234	\$0	\$327,420,234
Mental Health and Addiction Services	\$1,725,242	\$7,701	\$1,732,943
Opportunities for Ohioans with Disabilities	\$262,998	\$0	\$262,998
Veterans Services	\$10,052	\$0	\$10,052
Total Health & Human Services	\$346,804,120	\$751,199	\$347,555,319

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$343,535	\$0	\$343,535
Judiciary/Supreme Court	\$4,056	\$0	\$4,056
Public Defender	\$719,892	\$0	\$719,892
Public Safety	\$1,946,578	\$1,304,419	\$3,250,997
Rehabilitation & Correction	\$6,069,174	\$2,170,543	\$8,239,717
Youth Services	\$942,883	\$18,143	\$961,026
Total Justice & Corrections	\$10,026,118	\$3,493,105	\$13,519,223
Revenue Distribution Funds			
Revenue Distribution	\$23,834,695	\$0	\$23,834,695
Total Revenue Distribution Funds	\$23,834,695	\$0	\$23,834,695
Transportation & Infrastructure			
Public Works Commission	\$0	\$8,772,831	\$8,772,831
Transportation	\$174,085	\$6,637,805	\$6,811,890
Highway Distributions to Local Governments	\$15,319,964	\$0	\$15,319,964
Total Transportation & Infrastructure	\$15,494,049	\$15,410,636	\$30,904,685
TRUMBULL COUNTY TOTAL	\$611,688,178	\$21,825,694	\$633,513,872



# **Tuscarawas**

2017 Population

92,297

2017 Per Capita Income

\$41,058

### **County Seat** New Philadelphia

**Square Miles** 

555

	1 1 2010		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$12,827	\$0	\$12,827
Education	\$90,988,227	\$0	\$90,988,227
Higher Education	\$342,607	\$897,986	\$1,240,593
Ohio Facilities Construction Commission	\$0	\$2,873,565	\$2,873,565
Ohio History Connection	\$312,531	\$0	\$312,531
Total Education	\$91,656,193	\$3,771,552	\$95,427,744
General Government			
Agriculture	\$172,465	\$0	\$172,465
Bureau of Workers' Compensation	\$455,083	\$0	\$455,083
Commerce	\$128,103	\$0	\$128,103
Development	\$710,047	\$0	\$710,047
Environmental Protection	\$504,232	\$0	\$504,232
Natural Resources	\$109,167	\$28,340	\$137,507
Secretary of State	\$832,341	\$0	\$832,341
Total General Government	\$2,911,438	\$28,340	\$2,939,778
Health & Human Services			
Aging	\$127,781	\$0	\$127,781
Developmental Disabilities	\$3,112,139	\$0	\$3,112,139
Health	\$186,590	\$0	\$186,590
Job and Family Services	\$4,364,606	\$0	\$4,364,606
Medicaid	\$103,061,866	\$0	\$103,061,866
Mental Health and Addiction Services	\$2,014,801	\$0	\$2,014,801
Opportunities for Ohioans with Disabilities	\$45,976	\$0	\$45,976
Veterans Services	\$6,760	\$0	\$6,760
Total Health & Human Services	\$112,920,518	\$0	\$112,920,518

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$263,168	\$0	\$263,168
Judiciary/Supreme Court	\$22	\$0	\$22
Public Defender	\$431,002	\$0	\$431,002
Public Safety	\$354,275	\$15,040	\$369,315
Rehabilitation & Correction	\$363,697	\$0	\$363,697
Youth Services	\$231,048	\$0	\$231,048
Total Justice & Corrections	\$1,643,212	\$15,040	\$1,658,252
Revenue Distribution Funds			
Revenue Distribution	\$8,648,766	\$0	\$8,648,766
Total Revenue Distribution Funds	\$8,648,766	\$0	\$8,648,766
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,365,489	\$2,365,489
Transportation	\$212,185	\$10,529,134	\$10,741,319
Highway Distributions to Local Governments	\$10,278,872	\$0	\$10,278,872
Total Transportation & Infrastructure	\$10,491,057	\$12,894,623	\$23,385,680
TUSCARAWAS COUNTY TOTAL	\$228,271,185	\$16,709,555	\$244,980,739



County Seat Marysville

## **Square Miles**

434



# **2017 Population** 56,741

### 2017 Per Capita Income \$50,362

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$2,618	\$0	\$2,618
Education	\$42,741,782	\$0	\$42,741,782
Higher Education	\$9,500	\$0	\$9,500
Total Education	\$42,753,900	\$0	\$42,753,900
General Government			
Agriculture	\$173,174	\$0	\$173,174
Bureau of Workers' Compensation	\$76,530	\$0	\$76,530
Commerce	\$40,859	\$0	\$40,859
Development	\$252,739	\$20,922	\$273,661
Environmental Protection	\$80,897	\$0	\$80,897
Natural Resources	\$12,850	\$138,607	\$151,457
Secretary of State	\$4,760	\$0	\$4,760
Total General Government	\$641,809	\$159,529	\$801,338
Health & Human Services			
Aging	\$30,295	\$0	\$30,295
Developmental Disabilities	\$753,590	\$0	\$753,590
Health	\$108,706	\$0	\$108,706
Job and Family Services	\$1,381,589	\$0	\$1,381,589
Medicaid	\$41,716,193	\$0	\$41,716,193
Mental Health and Addiction Services	\$1,758,832	\$35,710	\$1,794,543
Opportunities for Ohioans with Disabilities	\$100,236	\$0	\$100,236
Veterans Services	\$7,525	\$0	\$7,525
Total Health & Human Services	\$45,856,966	\$35,710	\$45,892,676
Justice & Corrections			
Adjutant General	\$1,969	\$0	\$1,969
Attorney General	\$137,813	\$0	\$137,813
Public Defender	\$211,168	\$0	\$211,168
Public Safety	\$85,300	\$1,164,279	\$1,249,579
Rehabilitation & Correction	\$394,288	\$9,400,013	\$9,794,301
Youth Services	\$195,666	\$0	\$195,666
Total Justice & Corrections	\$1,026,204	\$10,564,292	\$11,590,496

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$5,971,126	\$0	\$5,971,126
Total Revenue Distribution Funds	\$5,971,126	\$0	\$5,971,126
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,000,000	\$3,000,000
Transportation	\$97,284	\$8,368,758	\$8,466,042
Highway Distributions to Local Governments	\$7,015,652	\$0	\$7,015,652
Total Transportation & Infrastructure	\$7,112,936	\$11,368,758	\$18,481,694
UNION COUNTY TOTAL	\$103,362,941	\$22,128,290	\$125,491,230

# Van Wert

County Seat
Van Wert

Square Miles 405

**2017 Population** 28,217

**2017 Per Capita Income** \$39,537

	1 1 2010		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$35,373	\$0	\$35,373
Education	\$27,125,122	\$0	\$27,125,122
Higher Education	\$186,000	\$0	\$186,000
Ohio Facilities Construction Commission	\$0	\$202,447	\$202,447
Total Education	\$27,346,495	\$202,447	\$27,548,942
General Government			
Agriculture	\$148,538	\$0	\$148,538
Bureau of Workers' Compensation	\$236,168	\$0	\$236,168
Commerce	\$42,172	\$0	\$42,172
Development	\$37,313	\$0	\$37,313
Environmental Protection	\$127,729	\$0	\$127,729
Natural Resources	\$0	\$297,896	\$297,896
Public Utilities Commission	\$197,755	\$0	\$197,755
Secretary of State	\$2,483	\$0	\$2,483
Treasurer of State	\$53,750	\$0	\$53,750
Total General Government	\$845,907	\$297,896	\$1,143,803
Health & Human Services			
Aging	\$36,473	\$0	\$36,473
Developmental Disabilities	\$255,644	\$97,200	\$352,844
Health	\$77,437	\$0	\$77,437
Job and Family Services	\$969,900	\$0	\$969,900
Medicaid	\$24,875,088	\$0	\$24,875,088
Mental Health and Addiction Services	\$45,263	\$0	\$45,263
Opportunities for Ohioans with Disabilities	\$3,720	\$0	\$3,720
Veterans Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$26,264,525	\$97,200	\$26,361,725

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$183,344	\$0	\$183,344
Judiciary/Supreme Court	\$2,820	\$0	\$2,820
Public Defender	\$110,637	\$0	\$110,637
Public Safety	\$244,524	\$128,002	\$372,526
Rehabilitation & Correction	\$171,922	\$0	\$171,922
Youth Services	\$152,371	\$0	\$152,371
Total Justice & Corrections	\$865,618	\$128,002	\$993,620
Revenue Distribution Funds			
Revenue Distribution	\$2,897,891	\$0	\$2,897,891
Total Revenue Distribution Funds	\$2,897,891	\$0	\$2,897,891
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,309,500	\$1,309,500
Transportation	\$72,088	\$2,597,772	\$2,669,860
Highway Distributions to Local Governments	\$5,554,719	\$0	\$5,554,719
Total Transportation & Infrastructure	\$5,626,808	\$3,907,272	\$9,534,080
VAN WERT COUNTY TOTAL	\$63,847,243	\$4,632,818	\$68,480,061

# **Vinton**

County Seat
McArthur

## **Square Miles**

411



# **2017 Population** 13,092

## 2017 Per Capita Income

\$31,896

Agency	Subsidy	Capital	Total
Education			
Education	\$17,795,655	\$0	\$17,795,655
Higher Education	\$0	\$325,000	\$325,000
Total Education	\$17,795,655	\$325,000	\$18,120,655
General Government			
Administrative Services	\$0	\$18,155	\$18,155
Agriculture	\$57,961	\$0	\$57,961
Bureau of Workers' Compensation	\$87,863	\$0	\$87,863
Commerce	\$30,306	\$0	\$30,306
Development	\$68,211	\$0	\$68,211
Environmental Protection	\$54,926	\$0	\$54,926
Natural Resources	\$1,277,547	\$943,315	\$2,220,863
Secretary of State	\$816	\$0	\$816
Total General Government	\$1,577,629	\$961,471	\$2,539,100
Health & Human Services			
Aging	\$20,794	\$0	\$20,794
Developmental Disabilities	\$655,520	\$0	\$655,520
Health	\$359,725	\$0	\$359,725
Job and Family Services	\$2,738,276	\$0	\$2,738,276
Medicaid	\$17,579,959	\$0	\$17,579,959
Mental Health and Addiction Services	\$33,478	\$0	\$33,478
Opportunities for Ohioans with Disabilities	\$124	\$0	\$124
Total Health & Human Services	\$21,387,875	\$0	\$21,387,875
Justice & Corrections			
Attorney General	\$78,496	\$0	\$78,496
Public Defender	\$69,534	\$0	\$69,534
Public Safety	\$110,173	\$0	\$110,173
Rehabilitation & Correction	\$152,883	\$0	\$152,883
Youth Services	\$100,536	\$0	\$100,536
Total Justice & Corrections	\$511,623	\$0	\$511,623

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$1,463,600	\$0	\$1,463,600
Total Revenue Distribution Funds	\$1,463,600	\$0	\$1,463,600
Transportation & Infrastructure			
Public Works Commission	\$0	\$382,744	\$382,744
Transportation	\$66,260	\$9,301,282	\$9,367,542
Highway Distributions to Local Governments	\$4,518,910	\$0	\$4,518,910
Total Transportation & Infrastructure	\$4,585,170	\$9,684,026	\$14,269,196
VINTON COUNTY TOTAL	\$47,321,552	\$10,970,497	\$58,292,049

# Warren

County Seat Lebanon

Square Miles 408



# **2017 Population** 228,882

## 2017 Per Capita Income \$56,808

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$5,724	\$0	\$5,724
Education	\$171,565,932	\$0	\$171,565,932
Higher Education	\$576,827	\$0	\$576,827
Ohio Facilities Construction Commission	\$0	\$19,786,867	\$19,786,867
Ohio History Connection	\$254,694	\$0	\$254,694
Total Education	\$172,403,177	\$19,786,867	\$192,190,044
General Government			
Administrative Services	\$0	\$6,052	\$6,052
Agriculture	\$142,738	\$558,512	\$701,250
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$176,693	\$0	\$176,693
Commerce	\$197,616	\$0	\$197,616
Development	\$1,000,588	\$0	\$1,000,588
Environmental Protection	\$57,070	\$0	\$57,070
Natural Resources	\$166,456	\$1,176,619	\$1,343,074
Public Utilities Commission	\$8,927	\$0	\$8,927
Secretary of State	\$19,224	\$0	\$19,224
Total General Government	\$1,769,511	\$1,741,182	\$3,510,693
Health & Human Services			
Aging	\$192,074	\$0	\$192,074
Developmental Disabilities	\$8,261,497	\$0	\$8,261,497
Health	\$296,874	\$0	\$296,874
Job and Family Services	\$5,175,747	\$0	\$5,175,747
Medicaid	\$165,123,593	\$0	\$165,123,593
Mental Health and Addiction Services	\$2,839,795	\$0	\$2,839,795
Opportunities for Ohioans with Disabilities	\$437,630	\$0	\$437,630
Veterans Services	\$11,248	\$0	\$11,248
Total Health & Human Services	\$182,338,457	\$0	\$182,338,457

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,675	\$0	\$1,675
Attorney General	\$489,413	\$0	\$489,413
Public Defender	\$577,922	\$0	\$577,922
Public Safety	\$5,480,476	\$10,837	\$5,491,313
Rehabilitation & Correction	\$627,865	\$2,971,852	\$3,599,717
Youth Services	\$934,882	\$84,682	\$1,019,564
Total Justice & Corrections	\$8,112,233	\$3,067,372	\$11,179,605
Revenue Distribution Funds			
Revenue Distribution	\$21,519,540	\$0	\$21,519,540
Total Revenue Distribution Funds	\$21,519,540	\$0	\$21,519,540
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,712,970	\$3,712,970
Transportation	\$306,976	\$16,029,962	\$16,336,938
Highway Distributions to Local Governments	\$12,505,878	\$0	\$12,505,878
Total Transportation & Infrastructure	\$12,812,854	\$19,742,932	\$32,555,786
WARREN COUNTY TOTAL	\$398,955,772	\$44,338,353	\$443,294,126



# Washington

**2017 Population** 60,418

2017 Per Capita Income \$40,096

## County Seat Marietta

**Square Miles** 641

	F1 2019		
Agency	Subsidy	Capital	Total
Education			
Arts Council	\$14,710	\$0	\$14,710
Education	\$46,225,144	\$0	\$46,225,144
Higher Education	\$6,731,946	\$1,165,400	\$7,897,345
Ohio Facilities Construction Commission	\$0	\$1,043,998	\$1,043,998
Ohio History Connection	\$169,270	\$0	\$169,270
Total Education	\$53,141,070	\$2,209,398	\$55,350,468
General Government			
Administrative Services	\$0	\$36,310	\$36,310
Agriculture	\$121,722	\$0	\$121,722
Bureau of Workers' Compensation	\$214,260	\$0	\$214,260
Commerce	\$444,475	\$0	\$444,475
Development	\$1,246,479	\$0	\$1,246,479
Environmental Protection	\$22,389	\$0	\$22,389
Natural Resources	\$33,957	\$514,238	\$548,195
Secretary of State	\$6,790	\$0	\$6,790
Total General Government	\$2,090,071	\$550,548	\$2,640,619
Health & Human Services			
Aging	\$100,687	\$0	\$100,687
Developmental Disabilities	\$1,490,244	\$0	\$1,490,244
Health	\$439,273	\$0	\$439,273
Job and Family Services	\$2,449,300	\$0	\$2,449,300
Medicaid	\$71,307,948	\$0	\$71,307,948
Mental Health and Addiction Services	\$646,600	\$0	\$646,600
Opportunities for Ohioans with Disabilities	\$103,668	\$0	\$103,668
Veterans Services	\$4,190	\$0	\$4,190
Total Health & Human Services	\$76,541,909	\$0	\$76,541,909

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$159,274	\$0	\$159,274
Judiciary/Supreme Court	\$112,354	\$0	\$112,354
Public Defender	\$362,680	\$0	\$362,680
Public Safety	\$1,496,406	\$1,593	\$1,497,999
Rehabilitation & Correction	\$528,314	\$0	\$528,314
Youth Services	\$96,517	\$0	\$96,517
Total Justice & Corrections	\$2,755,545	\$1,593	\$2,757,138
Revenue Distribution Funds			
Revenue Distribution	\$5,639,185	\$0	\$5,639,185
Total Revenue Distribution Funds	\$5,639,185	\$0	\$5,639,185
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,475,888	\$1,475,888
Transportation	\$140,678	\$14,693,291	\$14,833,969
Highway Distributions to Local Governments	\$8,243,937	\$0	\$8,243,937
Total Transportation & Infrastructure	\$8,384,615	\$16,169,179	\$24,553,794
WASHINGTON COUNTY TOTAL	\$148,552,396	\$18,930,717	\$167,483,113



County Seat
Wooster

## **Square Miles**

551



## 2017 Population

116,038

## 2017 Per Capita Income

\$41,891

FY 2019

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$58,944	\$0	\$58,944
Education	\$90,997,205	\$0	\$90,997,205
Higher Education	\$756,201	\$3,775,253	\$4,531,454
Ohio Facilities Construction Commission	\$0	\$2,646,041	\$2,646,041
Total Education	\$91,812,350	\$6,421,295	\$98,233,645
General Government			
Agriculture	\$171,923	\$0	\$171,923
Bureau of Workers' Compensation	\$416,149	\$0	\$416,149
Commerce	\$124,399	\$375,000	\$499,399
Development	\$519,603	\$0	\$519,603
Environmental Protection	\$36,075	\$0	\$36,075
Natural Resources	\$500	\$400,908	\$401,408
Secretary of State	\$7,687	\$0	\$7,687
Total General Government	\$1,276,337	\$775,908	\$2,052,245
Health & Human Services			
Aging	\$133,303	\$0	\$133,303
Developmental Disabilities	\$3,711,474	\$0	\$3,711,474
Health	\$375,818	\$0	\$375,818
Job and Family Services	\$3,744,400	\$0	\$3,744,400
Medicaid	\$123,149,752	\$0	\$123,149,752
Mental Health and Addiction Services	\$2,208,292	\$613,397	\$2,821,689
Opportunities for Ohioans with Disabilities	\$152,445	\$0	\$152,445
Veterans Services	\$3,483	\$0	\$3,483
Total Health & Human Services	\$133,478,968	\$613,397	\$134,092,364
Justice & Corrections			
Adjutant General	\$883	\$0	\$883
Attorney General	\$221,578	\$0	\$221,578
Public Defender	\$424,160	\$0	\$424,160
Public Safety	\$2,459,765	\$7,698	\$2,467,463
Rehabilitation & Correction	\$712,522	\$0	\$712,522
Youth Services	\$507,314	\$0	\$507,314
Total Justice & Corrections	\$4,326,221	\$7,698	\$4,333,919

Agency	Subsidy	Capital	Total
Revenue Distribution Funds			
Revenue Distribution	\$11,220,511	\$0	\$11,220,511
Total Revenue Distribution Funds	\$11,220,511	\$0	\$11,220,511
Transportation & Infrastructure			
Public Works Commission	\$0	\$4,260,828	\$4,260,828
Transportation	\$66,260	\$8,611,541	\$8,677,800
Highway Distributions to Local Governments	\$10,049,939	\$0	\$10,049,939
Total Transportation & Infrastructure	\$10,116,199	\$12,872,369	\$22,988,567
WAYNE COUNTY TOTAL	\$252,230,585	\$20,690,666	\$272,921,251



County Seat Bryan

**Square Miles** 

425



## **2017 Population** 36,784

## 2017 Per Capita Income \$39,684

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$1,949	\$0	\$1,949
Education	\$36,960,511	\$0	\$36,960,511
Total Education	\$36,962,460	\$0	\$36,962,460
General Government			
Agriculture	\$240,944	\$0	\$240,944
Bureau of Workers' Compensation	\$206,284	\$0	\$206,284
Commerce	\$76,233	\$0	\$76,233
Development	\$208,600	\$46,453	\$255,053
Environmental Protection	\$19,389	\$0	\$19,389
Natural Resources	\$23,555	\$14,939	\$38,494
Secretary of State	\$3,061	\$0	\$3,061
Total General Government	\$778,066	\$61,392	\$839,458
Health & Human Services			
Aging	\$36,464	\$0	\$36,464
Developmental Disabilities	\$289,270	\$0	\$289,270
Health	\$74,770	\$0	\$74,770
Job and Family Services	\$1,287,998	\$0	\$1,287,998
Medicaid	\$34,210,341	\$0	\$34,210,341
Mental Health and Addiction Services	\$24,729	\$0	\$24,729
Opportunities for Ohioans with Disabilities	\$141,053	\$0	\$141,053
Veterans Services	\$1,131	\$0	\$1,131
Total Health & Human Services	\$36,065,756	\$0	\$36,065,756
Justice & Corrections			
Attorney General	\$90,961	\$0	\$90,961
Public Defender	\$96,738	\$0	\$96,738
Public Safety	\$601,725	\$0	\$601,725
Rehabilitation & Correction	\$278,491	\$0	\$278,491
Youth Services	\$105,450	\$0	\$105,450
Total Justice & Corrections	\$1,173,364	\$0	\$1,173,364

Agency	Subsidy	Capital	Total
Revenue Distribution Funds	<u> </u>	•	
Revenue Distribution	\$4,057,960	\$0	\$4,057,960
Total Revenue Distribution Funds	\$4,057,960	\$0	\$4,057,960
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,507,630	\$1,507,630
Transportation	\$66,260	\$3,898,627	\$3,964,886
Highway Distributions to Local Governments	\$6,193,007	\$0	\$6,193,007
Total Transportation & Infrastructure	\$6,259,267	\$5,406,257	\$11,665,524
WILLIAMS COUNTY TOTAL	\$85,296,872	\$5,467,649	\$90,764,521



**County Seat**Bowling Green

**Square Miles** 619



# **2017 Population** 130,492

# **2017 Per Capita Income** \$45,093

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$22,569	\$0	\$22,569
Broadcast Educational Media Commission	\$267,855	\$77,500	\$345,355
Education	\$97,259,655	\$0	\$97,259,655
Higher Education	\$114,703,382	\$6,897,790	\$121,601,173
Library Board	\$125,000	\$0	\$125,000
Ohio Facilities Construction Commission	\$0	\$9,358,470	\$9,358,470
Ohio History Connection	\$162,412	\$0	\$162,412
Total Education	\$212,540,872	\$16,333,760	\$228,874,633
General Government			
Agriculture	\$7,218,510	\$0	\$7,218,510
Bureau of Workers' Compensation	\$266,997	\$0	\$266,997
Commerce	\$216,223	\$0	\$216,223
Development	\$206,831	\$36,723	\$243,554
Environmental Protection	\$111,989	\$0	\$111,989
Lake Erie Commission	\$55,853	\$0	\$55,853
Natural Resources	\$194,678	\$22,463	\$217,140
Secretary of State	\$11,247	\$0	\$11,247
Treasurer of State	\$57,415	\$0	\$57,415
Total General Government	\$8,339,743	\$59,185	\$8,398,928
Health & Human Services			
Aging	\$121,560	\$0	\$121,560
Developmental Disabilities	\$3,550,726	\$413,800	\$3,964,526
Health	\$215,009	\$0	\$215,009
Job and Family Services	\$3,699,220	\$0	\$3,699,220
Medicaid	\$108,014,389	\$0	\$108,014,389
Mental Health and Addiction Services	\$1,945,491	\$212,566	\$2,158,057
Opportunities for Ohioans with Disabilities	\$140,977	\$0	\$140,977
Veterans Services	\$7,188	\$0	\$7,188
Total Health & Human Services	\$117,694,561	\$626,366	\$118,320,927

FY 2019

Agency	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$917,251	\$44,023	\$961,274
Public Defender	\$776,835	\$0	\$776,835
Public Safety	\$2,517,545	\$8,537	\$2,526,082
Rehabilitation & Correction	\$2,271,622	\$0	\$2,271,622
Youth Services	\$2,576,246	\$27,738	\$2,603,984
Total Justice & Corrections	\$9,059,499	\$80,298	\$9,139,798
Revenue Distribution Funds			
Revenue Distribution	\$14,960,009	\$0	\$14,960,009
Total Revenue Distribution Funds	\$14,960,009	\$0	\$14,960,009
ransportation & Infrastructure			
Public Works Commission	\$0	\$2,130,479	\$2,130,479
Transportation	\$242,199	\$12,829,295	\$13,071,494
Highway Distributions to Local Governments	\$11,523,769	\$0	\$11,523,769
Total Transportation & Infrastructure	\$11,765,968	\$14,959,774	\$26,725,742
VOOD COUNTY TOTAL	\$374,360,653	\$32,059,384	\$406,420,037



County Seat Wyandot

**Square Miles** 406



# **2017 Population** 22,029

**2017 Per Capita Income** \$41,861

Agency	Subsidy	Capital	Total
Education			
Arts Council	\$3,000	\$0	\$3,000
Education	\$17,927,174	\$0	\$17,927,174
Ohio History Connection	\$15,261	\$0	\$15,261
Total Education	\$17,945,434	\$0	\$17,945,434
General Government			
Agriculture	\$167,741	\$0	\$167,741
Bureau of Workers' Compensation	\$126,908	\$0	\$126,908
Commerce	\$316,291	\$0	\$316,291
Development	\$261,553	\$0	\$261,553
Environmental Protection	\$84,587	\$0	\$84,587
Natural Resources	\$22,530	\$98,300	\$120,831
Secretary of State	\$1,845	\$0	\$1,845
Total General Government	\$981,455	\$98,300	\$1,079,75
Health & Human Services			
Aging	\$28,112	\$0	\$28,112
Developmental Disabilities	\$261,862	\$0	\$261,862
Health	\$128,940	\$0	\$128,940
Job and Family Services	\$890,871	\$0	\$890,87
Medicaid	\$19,121,988	\$0	\$19,121,988
Mental Health and Addiction Services	\$34,203	\$0	\$34,203
Opportunities for Ohioans with Disabilities	\$34	\$0	\$34
Total Health & Human Services	\$20,466,008	\$0	\$20,466,008
Justice & Corrections			
Attorney General	\$80,177	\$0	\$80,177
Public Defender	\$62,072	\$0	\$62,072
Public Safety	\$104,378	\$0	\$104,378
Youth Services	\$80,484	\$0	\$80,484
Total Justice & Corrections	\$327,112	\$0	\$327,112
Revenue Distribution Funds			
Revenue Distribution	\$2,342,807	\$0	\$2,342,807
Total Revenue Distribution Funds	\$2,342,807	\$0	\$2,342,807

Agency	Subsidy	Capital	Total
Transportation & Infrastructure			
Public Works Commission	\$0	\$717,468	\$717,468
Transportation	\$66,260	\$2,252,257	\$2,318,517
Highway Distributions to Local Governments	\$5,547,087	\$0	\$5,547,087
Total Transportation & Infrastructure	\$5,613,347	\$2,969,725	\$8,583,071
WYANDOT COUNTY TOTAL	\$47,676,163	\$3,068,025	\$50,744,188