

CAPITAL APPROPRIATIONS BY AGENCY AND FUND

FUND	AMOUNT
Adjutant General	
Administrative Building Fund	\$7,000,000
Administrative Services, Department of	
Administrative Building Fund	\$42,385,882
Agriculture, Department of	
Administrative Building Fund	\$2,035,536
Clean Ohio Agricultural Easement Fund	\$6,250,000
Alcohol and Drug Addiction Services, Department of	
Mental Health Facilities Improvement Fund	\$266,512
Arts and Sports Facilities Commission	
Arts Facilities Building Fund	\$48,327,833
Sports Facilities Building Fund	\$14,500,000
Capitol Square Review and Advisory Board	
Administrative Building Fund	\$500,000
Commerce, Department of	
State Fire Marshal Fund	\$3,300,000
Development, Department of	
Clean Ohio Revitalization Fund	\$50,000,000
Ohio Educational Telecommunications Network Commission	
Higher Education Improvement Fund	\$1,000,626
Expositions Commission	
Administrative Building Fund	\$5,500,000
Health, Department of	
Administrative Building Fund	\$800,000
Job and Family Services, Department of	
Special Administrative Fund	\$16,000,000
Judiciary / Supreme Court	
Administrative Building Fund	\$5,476,000
Mental Health, Department of	
Mental Health Facilities Improvement Fund	\$19,412,500
Mental Retardation and Developmental Disabilities, Department of	
Mental Health Facilities Improvement Fund	\$13,400,000
Natural Resources, Department of	
Administrative Building Fund	\$8,450,955
Clean Ohio Trail Fund	\$6,250,000

Ohio Parks & Natural Resources Fund	\$16,719,525
Parks & Recreation Improvement Fund	\$22,654,520
Waterways Safety Fund	\$9,421,093
Public Safety, Department of	
Administrative Building Fund	\$1,500,000
Highway Safety Building Fund	\$3,259,329
Highway Safety Fund	\$2,150,000
Public Works Commission	
Clean Ohio Conservation Fund	\$37,500,000
Rehabilitation and Correction, Department of	
Adult Correctional Building Fund	\$40,000,000
School Facilities Commission	
Public School Building Fund	\$30,000,000
School Building Program Assistance Fund	\$284,200,000
School for the Blind, Ohio State	
Administrative Building Fund	\$2,000,000
School for the Deaf, Ohio State	
Administrative Building Fund	\$2,077,954
Secretary of State	
Administrative Building Fund	\$5,800,000
Regents, Ohio Board of and State Institutions of Higher Education	
Higher Education Improvement Fund	\$552,334,456
Transportation, Department of	
Transportation Building Fund	\$50,000
Ohio Veterans' Home Agency	
Administrative Building Fund	\$600,000
Veterans' Home Improvement Fund	\$1,279,500
Youth Services, Department of	
Juvenile Correctional Building Fund	\$10,000,000
TOTAL	\$1,272,402,221