

## CAPITAL APPROPRIATIONS BY FUND AND AGENCY

| FUND  | AMOUNT        |
|---|---------------|
| <b>Administrative Building Fund</b>                               |               |
| Adjutant General  | \$7,000,000   |
| Administrative Services, Department of                            | \$42,385,882  |
| Agriculture, Department of  | \$2,035,536   |
| Capitol Square Review and Advisory Board                          | \$500,000     |
| Expositions Commission  | \$5,500,000   |
| Health, Department of   | \$800,000     |
| Judiciary / Supreme Court   | \$5,476,000   |
| Natural Resources, Department of                                  | \$8,450,955   |
| Public Safety, Department of                                      | \$1,500,000   |
| School for the Blind, Ohio State                                  | \$2,000,000   |
| School for the Deaf, Ohio State                                   | \$2,077,954   |
| Secretary of State  | \$5,800,000   |
| Ohio Veterans' Home Agency  | \$600,000     |
| <b>Adult Correctional Building Fund</b>                           |               |
| Rehabilitation and Correction, Department of                      | \$40,000,000  |
| <b>Arts Facilities Building Fund</b>                              |               |
| Arts and Sports Facilities Commission                             | \$48,327,833  |
| <b>Clean Ohio Agricultural Easement Fund</b>                      |               |
| Agriculture, Department of  | \$6,250,000   |
| <b>Clean Ohio Conservation Fund</b>                               |               |
| Public Works Commission   | \$37,500,000  |
| <b>Clean Ohio Revitalization Fund</b>                             |               |
| Development, Department of  | \$50,000,000  |
| <b>Clean Ohio Trail Fund</b>                                      |               |
| Natural Resources, Department of                                  | \$6,250,000   |
| <b>Higher Education Improvement Fund</b>                          |               |
| Ohio Educational Telecommunications Network Commission            | \$1,000,626   |
| Regents, Ohio Board of and State Institutions of Higher Education | \$552,334,456 |
| <b>Highway Safety Building Fund</b>                               |               |
| Public Safety, Department of                                      | \$3,259,329   |
| <b>Highway Safety Fund</b>  |               |
| Public Safety, Department of                                      | \$2,150,000   |
| <b>Juvenile Correctional Building Fund</b>                        |               |
| Youth Services, Department of                                     | \$10,000,000  |

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| <b>Mental Health Facilities Improvement Fund</b>                 |                        |
| Alcohol and Drug Addiction Services, Department of               | \$266,512              |
| Mental Health, Department of                                     | \$19,412,500           |
| Mental Retardation and Developmental Disabilities, Department of | \$13,400,000           |
| <b>Ohio Parks &amp; Natural Resources Fund</b>                   |                        |
| Natural Resources, Department of                                 | \$16,719,525           |
| <b>Parks &amp; Recreation Improvement Fund</b>                   |                        |
| Natural Resources, Department of                                 | \$22,654,520           |
| <b>Public School Building Fund</b>                               |                        |
| School Facilities Commission                                     | \$30,000,000           |
| <b>School Building Program Assistance Fund</b>                   |                        |
| School Facilities Commission                                     | \$284,200,000          |
| <b>Special Administrative Fund</b>                               |                        |
| Job and Family Services, Department of                           | \$16,000,000           |
| <b>Sports Facilities Building Fund</b>                           |                        |
| Arts and Sports Facilities Commission                            | \$14,500,000           |
| <b>State Fire Marshal Fund</b>                                   |                        |
| Commerce, Department of  | \$3,300,000            |
| <b>Transportation Building Fund</b>                              |                        |
| Transportation, Department of                                    | \$50,000               |
| <b>Veterans' Home Improvement Fund</b>                           |                        |
| Ohio Veterans' Home Agency                                       | \$1,279,500            |
| <b>Waterways Safety Fund</b>                                     |                        |
| Natural Resources, Department of                                 | \$9,421,093            |
| <b>TOTAL</b>   | <b>\$1,272,402,221</b> |