

Department of Development Overview

Road Work Development

Am. Sub. H.B. 298 of the 119th General Assembly created line item 195-629, Roadwork Development, within the Department of Development. This line item is for grants to businesses to pay for road improvements associated with economic development opportunities that will retain or attract businesses for Ohio.

The executive recommendation is \$12.7 million in each fiscal year of the biennium, a 1.6% increase over the amount for FY 2001.

Highway Operating Fund Group

4W0 195-629 Roadwork Development

1998	1999	2000	2001 Estimate	2002 Executive Proposal	2003 Executive Proposal
\$11,352,742	\$14,400,983	\$9,466,950	\$12,499,900	\$12,699,900	\$12,699,900
	26.9%	-34.3%	32.0%	1.6%	0.0%

Source: HOF: Department of Transportation item 770-706, Resurfacing, Rehabilitation and Restoration (Appropriations are contained in Am. Sub. H.B. 163 of the 123rd G.A., the transportation budget act.)

Legal Basis: originally established by Am. Sub. H.B. 201 of the 119th G.A.

Purpose: Road Work Development moneys are used for road improvements associated with economic development opportunities that retain or attract business for Ohio. The Department of Transportation, under the direction of the Department of Development, provides these funds in accordance with all guidelines and requirements established for item 195-412, Business Development. Moneys in the line item may be spent only after the Controlling Board approves the agency's planned use of funds.

LSC Budget Spreadsheet by Line Item, FY 2002 - FY 2003

<i>Fund</i>	<i>ALI</i>	<i>ALI Title</i>	<i>2000</i>	<i>Estimated 2001</i>	<i>Executive 2002</i>	<i>% Change 2001 to 2002</i>	<i>Executive 2003</i>	<i>% Change 2002 to 2003</i>
<i>DEV Development, Department of</i>								
4W0	195-629	Roadwork Development	\$ 9,466,950	\$12,499,900	\$ 12,699,900	1.6%	\$ 12,699,900	0.0%
Highway Operating Fund Group Total			\$ 9,466,950	\$ 12,499,900	\$ 12,699,900	1.6%	\$ 12,699,900	0.0%
Total All Budget Fund Groups			\$ 9,466,950	\$ 12,499,900	\$ 12,699,900	1.6%	\$ 12,699,900	0.0%