

- The Board licensed 6,975 dentists, 6,506 dental hygienists, and 7,918 dental radiographers in FY 2002

## Dental Board, Ohio State

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### ROLE

The Ohio State Dental Board regulates the dental profession under Chapter 4715. of the Revised Code. The Board protects the health and welfare of the public by mandating appropriate training, ethical standards, and competency levels for its licensees. The Board meets its responsibilities through management of the licensure process, overseeing regulation of the industry, and enforcement through surveillance of licensees and investigation of complaints.

Agency In Brief					
Number of Employees*	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2004	2005	2004	2005	
21	\$1.3 million	\$1.3 million	\$0	\$0	Am. Sub. H.B. 95

\*Employee head count obtained from the Department of Administrative Services (DAS) payroll reports as of June 28, 2003.

### OVERVIEW

The Ohio State Dental Board is appropriated \$1,324,456 in FY 2004, which represents an increase of 6.5% over FY 2003 expenditures. For FY 2005, the Board is appropriated \$1,346,656, which represents a 1.7% increase over FY 2004. The appropriations will enable the Board to maintain its current level of service and will cover its increased administrative fees. The appropriations include funding for increased health care costs, Riffe Center rent, and publishing of bi-annual newsletters.

### BUDGET ISSUES

#### *NEW LICENSING SYSTEM*

The occupational licensing boards, in partnership with the Department of Administrative Services (DAS), are working to implement a new licensing system. The system will be phased in over the current biennium and each board will pay its share of the costs out of Fund 4K9. The Dental Board will pay DAS an annual fee of \$6,094 and a monthly fee of \$458 to maintain the system.

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### ***ADMINISTRATIVE FEES***

During the previous biennium, occupational licensing boards absorbed increased administrative costs charged by other state agencies. Many boards contracted for services that were once provided for free such as lock-box services and computer technical support. According to a spokesperson for the Board, increased rent in the Vern Riffe Center and a projected 15% increase in health care costs are contributing to increases in the Board's operating costs. The Dental Board estimates that administrative fees will cost the Board approximately \$16,500 in each fiscal year for computer technical support and license renewal banking and revenue processing fees. 

**FY 2004 - 2005 Final Appropriation Amounts**

**All Fund Group**

<b>Line Item Detail by Agency</b>	<b>FY 2001:</b>	<b>FY 2002:</b>	<b>FY 2003:</b>	<b>FY 2004 Appropriations:</b>	<b>% Change 2003 to 2004:</b>	<b>FY 2005 Appropriations:</b>	<b>% Change 2004 to 2005:</b>
<b>Report For: Main Operating Appropriations Bill</b>		<b>Version: Enacted</b>					
<b>DEN Dental Board, Ohio State</b>							
4K9 880-609 Operating Expenses	\$ 1,069,544	\$ 1,199,283	\$1,243,832	\$ 1,324,456	6.48%	\$ 1,346,656	1.68%
<b>General Services Fund Group Total</b>	<b>\$ 1,069,544</b>	<b>\$ 1,199,283</b>	<b>\$ 1,243,832</b>	<b>\$ 1,324,456</b>	<b>6.48%</b>	<b>\$ 1,346,656</b>	<b>1.68%</b>
<b>Dental Board, Ohio State Total</b>	<b>\$ 1,069,544</b>	<b>\$ 1,199,283</b>	<b>\$ 1,243,832</b>	<b>\$ 1,324,456</b>	<b>6.48%</b>	<b>\$ 1,346,656</b>	<b>1.68%</b>