

- Number of licensees regulated by the Board increased 5.7% from 2001 to 2002

## Medical Board, State

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### ROLE

The mission of the State Medical Board is to protect and enhance the health and welfare of Ohio's citizens through effective medical regulation. The Board is comprised of twelve members, plus five members of the Physicians Assistant Policy Committee who are appointed by the president of the Board. The Board regulates about 52,000 active licensees in the state of Ohio, with oversight provided for M.D.s, D.O.s, D.P.M.s, and physician assistants (P.A.s). The Board also regulates the practitioners of several limited branches of medicine such as massage therapists (M.T.s), cosmetic therapists (C.T.s), mechanotherapists (D.M.s), acupuncturists, and anesthesiologist assistants (A.A.s).

Agency In Brief					
Number of Employees*	Total Appropriations-All Funds		GRF Appropriations		Appropriation Bill(s)
	2004	2005	2004	2005	
90	\$7.1 million	\$7.2 million	\$0	\$0	Am. Sub. H.B. 95

\*Employee head count obtained from the Department of Administrative Services (DAS) payroll reports as of June 28, 2003.

### OVERVIEW

The activities of the Board are funded with licensure fees and fines collected for violations of the rules and laws governing the practice of medicine in Ohio. All of the revenues received by the Medical Board are deposited into Fund 5C6, the State Medical Board Operating Fund. The Medical Board was appropriated \$7,098,956 in fiscal year (FY) 2004 and \$7,199,935 in FY 2005. This represents an 8.6% increase over FY 2003 expenditures and an increase of 1.4% in FY 2005 over FY 2004 appropriation levels. Approximately 79% of the funding will be used to cover personnel expenses for the Board. At these funding levels, the Board will be able to improve its operations by hiring two additional enforcement coordinators in the Board's enforcement section. This will allow the Board to reduce caseload levels and decrease complaint-processing time.

## **BUDGET ISSUES**

### ***LICENSING SYSTEM***

The occupational licensing boards, in partnership with the Department of Administrative Services (DAS), are working to implement a new licensing system. The system will be phased in over the next biennium and each board will pay its share of the costs out of Fund 4K9. The Medical Board will pay DAS about \$158,300 over the biennium for this system. 

**FY 2004 - 2005 Final Appropriation Amounts**

**All Fund Group**

<b>Line Item Detail by Agency</b>	<b>FY 2001:</b>	<b>FY 2002:</b>	<b>FY 2003:</b>	<b>FY 2004 Appropriations:</b>	<b>% Change 2003 to 2004:</b>	<b>FY 2005 Appropriations:</b>	<b>% Change 2004 to 2005:</b>
<b>Report For: Main Operating Appropriations Bill</b>		<b>Version: Enacted</b>					
<b>MED State Medical Board</b>							
5C6 883-609 State Medical Board Operating	\$ 5,812,749	\$ 6,135,817	\$6,538,043	\$ 7,098,956	8.58%	\$ 7,199,935	1.42%
<b>General Services Fund Group Total</b>	<b>\$ 5,812,749</b>	<b>\$ 6,135,817</b>	<b>\$ 6,538,043</b>	<b>\$ 7,098,956</b>	<b>8.58%</b>	<b>\$ 7,199,935</b>	<b>1.42%</b>
<b>State Medical Board Total</b>	<b>\$ 5,812,749</b>	<b>\$ 6,135,817</b>	<b>\$ 6,538,043</b>	<b>\$ 7,098,956</b>	<b>8.58%</b>	<b>\$ 7,199,935</b>	<b>1.42%</b>