

## CAPITAL APPROPRIATIONS BY AGENCY AND FUND

AGENCY/FUND	AMOUNT
<b>Adjutant General</b>	
Administrative Building Fund	\$6,825,000
Army National Guard Service Contract Fund	\$107,792
<b>Department of Administrative Services</b>	
Administrative Building Fund	\$30,300,000
<b>Department of Agriculture</b>	
Administrative Building Fund	\$1,365,000
Clean Ohio Agricultural Easement Fund	\$5,000,000
<b>Department of Alcohol and Drug Addiction Services</b>	
Mental Health Facilities Improvement Fund	\$1,550,000
<b>Capitol Square Review and Advisory Board</b>	
Administrative Building Fund	\$2,507,748
<b>Department of Commerce</b>	
State Fire Marshal Fund	\$1,600,000
<b>Department of Development</b>	
Clean Ohio Revitalization Fund	\$40,000,000
Job Ready Site Development Fund	\$30,000,000
<b>eTech Ohio</b>	
Higher Education Improvement Fund	\$10,250,000
<b>Expositions Commission</b>	
Administrative Building Fund	\$20,000,000
<b>Department of Job and Family Services</b>	
Special Administrative Fund	\$7,037,869
<b>State Library Board</b>	
Administrative Building Fund	\$200,000
<b>Department of Mental Health</b>	
Mental Health Facilities Improvement Fund	\$104,680,000
<b>Department of Mental Retardation and Developmental Disabilities</b>	
Mental Health Facilities Improvement Fund	\$21,300,774
<b>Department of Natural Resources</b>	
Administrative Building Fund	\$2,225,000
Clean Ohio Trail Fund	\$5,000,000
Ohio Parks & Natural Resources Fund	\$28,945,000
Parks & Recreation Improvement Fund	\$42,377,333
Waterways Safety Fund	\$11,650,000

<b>Ohio Cultural Facilities Commission</b>	
Cultural and Sports Facilities Building Fund	\$43,059,834
<b>Department of Public Safety</b>	
Administrative Building Fund	\$3,050,250
Highway Safety Fund	\$1,696,345
<b>Public Works Commission</b>	
Clean Ohio Conservation Fund	\$30,000,000
State Capital Improvements Fund	\$120,000,000
State Capital Improvements Revolving Loan Fund	\$39,500,000
<b>Department of Rehabilitation and Correction</b>	
Adult Correctional Building Fund	\$72,000,000
<b>Ohio State School for the Blind</b>	
Administrative Building Fund	\$574,500
<b>Ohio School for the Deaf</b>	
Administrative Building Fund	\$637,000
<b>Ohio Board of Regents and State Institutions of Higher Education</b>	
Higher Education Improvement Fund	\$598,559,802
<b>Department of Transportation</b>	
Administrative Building Fund	\$550,000
<b>Ohio Veterans' Home Agency</b>	
Nursing Home-Federal Fund	\$5,884,190
Veterans' Home Improvement Fund	\$3,429,411
<b>Department of Youth Services</b>	
Juvenile Correctional Building Fund	\$20,500,000
<b>TOTAL</b>	<b>\$1,312,362,848</b>