



BUDGET IN DETAIL

Substitute House Bill 15

128th General Assembly

*Appropriations for the
Bureau of Workers' Compensation and
the Workers' Compensation Council
(FY 2010 – FY 2011)*

As Reported by the Senate Insurance, Commerce and Labor Committee

Legislative Service Commission

June 17, 2009

Appropriation Amounts as Recommended by the Senate -- Comparison of House to Senate

All Fund Groups

Line Item Detail by Agency	FY 2008	FY 2009	House FY 2010	Senate FY 2010	\$ Change Hse. to Sen.	% Change Hse. to Sen.	House FY 2011	Senate FY 2011	\$ Change Hse. to Sen.	% Change Hse. to Sen.
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Report For: BWC Budget

Version: As Reported by Senate Insurance, Commerce and Labor

BWC Bureau of Workers' Compensation

3490 855601 OSHA Enforcement	\$ 1,343,249	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
Sub-Total Federal Special Revenue Fund Group	\$ 1,343,249	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
7023 855401 William Green Lease Payments to OBA	\$ 20,237,720	\$ 20,686,500	\$ 19,871,795	\$ 19,871,795	\$ 0	0.00%	\$ 19,049,395	\$ 19,049,395	\$ 0	0.00%
7023 855407 Claims, Risk and Medical Management	\$ 124,950,724	\$ 140,367,719	\$ 138,129,873	\$ 138,129,873	\$ 0	0.00%	\$ 142,659,528	\$ 142,659,528	\$ 0	0.00%
7023 855408 Fraud Prevention	\$ 11,133,024	\$ 11,772,551	\$ 12,546,239	\$ 12,546,239	\$ 0	0.00%	\$ 13,101,761	\$ 13,101,761	\$ 0	0.00%
7023 855409 Administrative Services	\$ 115,756,351	\$ 122,962,388	\$ 124,355,772	\$ 124,674,772	\$ 319,000	0.26%	\$ 119,767,995	\$ 120,192,995	\$ 425,000	0.35%
7023 855410 Attorney General Payments	\$ 4,099,303	\$ 4,444,085	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220 855606 Coal Workers' Fund	\$ 80,912	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 91,894	\$ 0	0.00%
8230 855608 Marine Industry	\$ 45,101	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 53,952	\$ 0	0.00%
8250 855605 Disabled Workers Relief Fund	\$ 432,432	\$ 492,500	\$ 492,500	\$ 492,500	\$ 0	0.00%	\$ 492,500	\$ 492,500	\$ 0	0.00%
8260 855609 Safety and Hygiene Operating	\$ 19,696,991	\$ 20,734,750	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%
8260 855610 Gear Program	\$ 3,707,753	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8290 855604 Long Term Care Loan Program	\$ 1,725	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
Sub-Total Workers' Compensation Fund Group	\$ 300,142,037	\$ 327,606,339	\$ 326,898,625	\$ 327,217,625	\$ 319,000	0.10%	\$ 326,573,625	\$ 326,998,625	\$ 425,000	0.13%
Bureau of Workers' Compensation Total	\$ 301,485,286	\$ 329,210,479	\$ 328,502,765	\$ 328,821,765	\$ 319,000	0.10%	\$ 328,177,765	\$ 328,602,765	\$ 425,000	0.13%

WCC Workers' Compensation Council

5FV0 321600 Remuneration Expenses	---	---	\$ 471,200	\$ 471,200	\$ 0	0.00%	\$ 471,200	\$ 471,200	\$ 0	0.00%
Sub-Total Workers' Compensation Council Remuneration Fund	---	---	\$ 471,200	\$ 471,200	\$ 0	0.00%	\$ 471,200	\$ 471,200	\$ 0	0.00%
Workers' Compensation Council Total	---	---	\$ 471,200	\$ 471,200	\$ 0	0.00%	\$ 471,200	\$ 471,200	\$ 0	0.00%

GRAND TOTAL	\$ 301,485,286	\$ 329,210,479	\$ 328,973,965	\$ 329,292,965	\$ 319,000	0.10%	\$ 328,648,965	\$ 329,073,965	\$ 425,000	0.13%
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