



# **BUDGET IN DETAIL**

*Substitute House Bill 15*

*House Bill 16*

*128th General Assembly*

*Budget Bills for the  
Bureau of Workers' Compensation,  
the Workers' Compensation Council,  
and the Ohio Industrial Commission  
(FY 2010 – FY 2011)*

**As Re-referred to the House Finance and Appropriations Committee**

**Legislative Service Commission**

**March 18, 2009**

**Appropriation Amounts -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency			FY 2008	FY 2009	As	House Bill	\$ Change Intro. to Hse.	% Change Intro. to Hse.	As	House Bill	\$ Change Intro. to Hse.	% Change Intro. to Hse.
					Introduced FY 2010	FY 2010			Introduced FY 2011	FY 2011		
<b>Report For: BWC Budget</b>												
<b>As Re-referred to House Finance and Appropriations</b>												
<b>BWC Bureau of Workers' Compensation</b>												
3490	855601	OSHA Enforcement	\$ 1,343,249	\$ 1,604,140	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%	\$ 1,604,140	\$ 1,604,140	\$ 0	0.00%
<b>Sub-Total Federal Special Revenue Fund Group</b>			<b>\$ 1,343,249</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 1,604,140</b>	<b>\$ 1,604,140</b>	<b>\$ 0</b>	<b>0.00%</b>
7023	855401	William Green Lease Payments to OBA	\$ 20,237,720	\$ 20,686,500	\$ 19,871,795	\$ 19,871,795	\$ 0	0.00%	\$ 19,049,395	\$ 19,049,395	\$ 0	0.00%
7023	855407	Claims, Risk and Medical Management	\$ 124,950,724	\$ 140,367,719	\$ 138,129,873	\$ 138,129,873	\$ 0	0.00%	\$ 142,659,528	\$ 142,659,528	\$ 0	0.00%
7023	855408	Fraud Prevention	\$ 11,133,024	\$ 11,772,551	\$ 12,546,239	\$ 12,546,239	\$ 0	0.00%	\$ 13,101,761	\$ 13,101,761	\$ 0	0.00%
7023	855409	Administrative Services	\$ 115,756,351	\$ 122,962,388	\$ 124,030,772	\$ 124,355,772	\$ 325,000	0.26%	\$ 119,767,995	\$ 119,767,995	\$ 0	0.00%
7023	855410	Attorney General Payments	\$ 4,099,303	\$ 4,444,085	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%	\$ 4,621,850	\$ 4,621,850	\$ 0	0.00%
8220	855606	Coal Workers' Fund	\$ 80,912	\$ 91,894	\$ 91,894	\$ 91,894	\$ 0	0.00%	\$ 91,894	\$ 91,894	\$ 0	0.00%
8230	855608	Marine Industry	\$ 45,101	\$ 53,952	\$ 53,952	\$ 53,952	\$ 0	0.00%	\$ 53,952	\$ 53,952	\$ 0	0.00%
8250	855605	Disabled Workers Relief Fund	\$ 432,432	\$ 492,500	\$ 492,500	\$ 492,500	\$ 0	0.00%	\$ 492,500	\$ 492,500	\$ 0	0.00%
8260	855609	Safety and Hygiene Operating	\$ 19,696,991	\$ 20,734,750	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%	\$ 20,734,750	\$ 20,734,750	\$ 0	0.00%
8260	855610	Gear Program	\$ 3,707,753	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%	\$ 4,000,000	\$ 4,000,000	\$ 0	0.00%
8290	855604	Long Term Care Loan Program	\$ 1,725	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%	\$ 2,000,000	\$ 2,000,000	\$ 0	0.00%
<b>Sub-Total Workers' Compensation Fund Group</b>			<b>\$ 300,142,037</b>	<b>\$ 327,606,339</b>	<b>\$ 326,573,625</b>	<b>\$ 326,898,625</b>	<b>\$ 325,000</b>	<b>0.10%</b>	<b>\$ 326,573,625</b>	<b>\$ 326,573,625</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Bureau of Workers' Compensation Total</b>			<b>\$ 301,485,286</b>	<b>\$ 329,210,479</b>	<b>\$ 328,177,765</b>	<b>\$ 328,502,765</b>	<b>\$ 325,000</b>	<b>0.10%</b>	<b>\$ 328,177,765</b>	<b>\$ 328,177,765</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>WCC Workers' Compensation Council</b>												
5FV0	321600	Remuneration Expenses	\$ 0	\$ 0	\$ 0	\$ 471,200	\$ 471,200	N/A	\$ 0	\$ 471,200	\$ 471,200	N/A
<b>Sub-Total Workers' Compensation Council Remuneration Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>N/A</b>
<b>Workers' Compensation Council Total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>N/A</b>	<b>\$ 0</b>	<b>\$ 471,200</b>	<b>\$ 471,200</b>	<b>N/A</b>

**Appropriation Amounts -- Comparison of Executive to House**

**All Fund Groups**

Line Item Detail by Agency	FY 2008	FY 2009	As		\$ Change Intro. to Hse.	% Change Intro. to Hse.	As		\$ Change Intro. to Hse.	% Change Intro. to Hse.
			Introduced FY 2010	House Bill FY 2010			Introduced FY 2011	House Bill FY 2011		
<b>Report For: OIC Budget</b>										
<b>As Re-referred to House Finance and Appropriations</b>										
<b>OIC Ohio Industrial Commission</b>										
5W30 845321 Operating Expenses	\$ 46,123,313	\$ 51,778,924	\$ 50,838,924	\$ 50,838,924	\$ 0	0.00%	\$ 52,838,924	\$ 52,838,924	\$ 0	0.00%
5W30 845402 Rent-William Green Building	\$ 5,850,239	\$ 6,299,960	\$ 6,149,960	\$ 6,149,960	\$ 0	0.00%	\$ 6,011,960	\$ 6,011,960	\$ 0	0.00%
5W30 845410 Attorney General Payments	\$ 3,422,737	\$ 3,558,634	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%	\$ 3,793,650	\$ 3,793,650	\$ 0	0.00%
8210 845605 Program Support	\$ 161,980	\$ 91,059	\$ 0	\$ 0	\$ 0	N/A	\$ 0	\$ 0	\$ 0	N/A
<b>Sub-Total Workers' Compensation Fund Group</b>	<b>\$ 55,558,269</b>	<b>\$ 61,728,577</b>	<b>\$ 60,782,534</b>	<b>\$ 60,782,534</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 62,644,534</b>	<b>\$ 62,644,534</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>Ohio Industrial Commission Total</b>	<b>\$ 55,558,269</b>	<b>\$ 61,728,577</b>	<b>\$ 60,782,534</b>	<b>\$ 60,782,534</b>	<b>\$ 0</b>	<b>0.00%</b>	<b>\$ 62,644,534</b>	<b>\$ 62,644,534</b>	<b>\$ 0</b>	<b>0.00%</b>
<b>GRAND TOTAL</b>	<b>\$ 357,043,556</b>	<b>\$ 390,939,056</b>	<b>\$ 388,960,299</b>	<b>\$ 389,756,499</b>	<b>\$ 796,200</b>	<b>0.20%</b>	<b>\$ 390,822,299</b>	<b>\$ 391,293,499</b>	<b>\$ 471,200</b>	<b>0.12%</b>