

LSC Greenbook

Analysis of the Enacted Budget

State Chiropractic Board

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TABLE OF CONTENTS

OVERVIEW 1
Agency Overview 1
Appropriation Overview 1
ANALYSIS OF ENACTED BUDGET 2
Operating Expenses (878609) 2

ATTACHMENT:

Budget Spreadsheet By Line Item

State Chiropractic Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 13.9% in FY 2012 and decreased by 1.4% in FY 2013

OVERVIEW

Agency Overview

The State Chiropractic Board was established in 1975. The Board issues licenses for chiropractors, sets the standards of practice, tests each applicant on the Board's laws and rules, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, reviews and approves continuing education programs, and monitors continuing education compliance among licensees. The Board also issues acupuncture certificates to qualified chiropractors.

The Board's governing authority consists of five members appointed by the Governor, including four chiropractic physicians and one public member. The Board's daily operations are the responsibility of an executive director who is appointed by the five-member governing authority. Including the Executive Director, in FY 2011 the Board has five full-time employees.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2011*	FY 2012	% change	FY 2013	% change
General Services	\$520,356	\$592,916	13.9%	\$584,925	-1.4%

*FY 2011 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 13.9% increase in FY 2012 over the FY 2011 level and a 1.4% decrease in FY 2013.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Chiropractic Board.

Appropriation for the State Chiropractic Board				
Fund	ALI and Name		FY 2012	FY 2013
General Services Fund Group				
4K90	878609	Operating Expenses	\$592,916	\$584,925

Operating Expenses (878609)

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 13.9% increase for FY 2012 from the FY 2011 level and a 1.4% decrease for FY 2013. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2011, the allocation of the Board's expenses was 74% personal services, 21% supplies and maintenance, and 5% purchased services. More than 2,300 licenses issued by the Board are currently active.

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FY 2012 - FY 2013 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2010	FY 2011	Appropriations FY 2012	FY 2011 to FY 2012 % Change	Appropriations FY 2013	FY 2012 to FY 2013 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
CHR State Chiropractic Board								
4K90	878609	Operating Expenses	\$ 492,492	\$ 520,356	\$ 592,916	13.94%	\$ 584,925	-1.35%
General Services Fund Group Total			\$ 492,492	\$ 520,356	\$ 592,916	13.94%	\$ 584,925	-1.35%
State Chiropractic Board Total			\$ 492,492	\$ 520,356	\$ 592,916	13.94%	\$ 584,925	-1.35%