

LSC Greenbook

Analysis of the Enacted Budget

State Medical Board

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State Medical Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 6.2% in FY 2012 and decreased by 1.3% in FY 2013

OVERVIEW

Agency Overview

The State Medical Board was established in 1896. Originally responsible for licensing doctors of medicine, the Board's responsibilities were expanded to include doctors of podiatric medicine (1915), cosmetic and massage therapists (1916), doctors of osteopathic medicine (1944), physician assistants (1976), acupuncturists and anesthesiology assistants (2000), and radiologist assistants (2009). The Board also regulates mechanotherapists and naprapaths licensed before March 1992. The Board establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for its licensees, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees.

The Board's governing authority consists of 12 members appointed by the Governor, including nine physicians (seven who hold a doctor of medicine degree, one who holds a doctor of podiatric medicine degree, and one who holds a doctor of osteopathy degree) and three public members (one who is at least 60 years old). The Board's daily operations are the responsibility of an executive director who is appointed by the 12-member governing authority. Including the Executive Director, the Board had 81 full-time employees in FY 2011.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2011*	FY 2012	% change	FY 2013	% change
General Services	\$8,748,415	\$9,292,393	6.2%	\$9,172,062	(1.3%)

*FY 2011 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 6.2% increase in FY 2012 over FY 2011 expenditures and a 1.3% decrease in FY 2013.

Limited Practitioner National Exam and New Fees

The budget includes a provision that permits the State Medical Board to establish procedures for limited practitioners, including massage and cosmetic therapists, to take a national licensure exam instead of one administered by the Board. The budget also

provides for a new fee structure for limited practitioners. The budget eliminates both the licensure examination fee of \$250 and the examination of preliminary education fee of \$35 and instead establishes a single certificate application fee of \$150. In addition, the budget increases the biennial certificate registration fee to \$100 from \$50.

ANALYSIS OF ENACTED BUDGET

The following table shows the appropriations for the State Medical Board.

Appropriations for the State Medical Board				
Fund	ALI and Name		FY 2012	FY 2013
General Services Fund Group				
5C60	883609	State Medical Board Operating	\$9,292,393	\$9,172,062

Operating Expenses (883609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides a 6.2% increase over FY 2011 expenditures and a 1.3% decrease in FY 2013. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. In FY 2011, the allocation of the Board's expenses was about 81% personal services, about 16% supplies, maintenance, and equipment, and about 3% purchased services. More than 62,800 licenses issued by the Board are currently active.

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FY 2012 - FY 2013 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2010	FY 2011	Appropriations FY 2012	FY 2011 to FY 2012 % Change	Appropriations FY 2013	FY 2012 to FY 2013 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
MED State Medical Board								
5C60	883609	Operating Expenses	\$ 7,938,292	\$ 8,748,415	\$ 9,292,393	6.22%	\$ 9,172,062	-1.29%
General Services Fund Group Total			\$ 7,938,292	\$ 8,748,415	\$ 9,292,393	6.22%	\$ 9,172,062	-1.29%
State Medical Board Total			\$ 7,938,292	\$ 8,748,415	\$ 9,292,393	6.22%	\$ 9,172,062	-1.29%