

LSC Greenbook

Analysis of the Enacted Budget

State Board of Psychology

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TABLE OF CONTENTS

OVERVIEW 1
Agency Overview 1
Appropriation Overview 1
ANALYSIS OF ENACTED BUDGET 2
Operating Expenses (882609) 2

ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Psychology

- Non-GRF agency; funded by fee revenues
- Funding increases by 6.1% in FY 2012 and increases by 1.9% in FY 2013

OVERVIEW

Agency Overview

The State Board of Psychology regulates the practice of psychology. To carry out its regulatory responsibility, the Board establishes standards of practice and licenses qualified practitioners of psychology. The Board's regulatory duties also include investigating complaints, holding administrative hearings, determining appropriate disciplinary actions, and monitoring continuing education compliance among licensees.

The Board's governing authority consists of nine members appointed by the Governor, including six psychologists or school psychologists and three patient advocates who are either parents or relatives of a recipient of mental health services or representatives of organizations that represent recipients of mental health services. The Board's daily operations are the responsibility of an executive director appointed by the governing authority. Including the Executive Director, in FY 2011 the Board had five full-time staff members.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2011*	FY 2012	% change	FY 2013	% change
General Services	\$495,191	\$525,394	6.1%	\$535,406	1.9%

*FY 2011 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 6.1% increase in FY 2012 over FY 2011 expenditures and a 1.9% increase in FY 2013 over the FY 2012 appropriation.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Psychology.

Appropriation for the State Board of Psychology				
Fund	ALI	Title	FY 2012	FY 2013
General Services Fund				
4K90	882609	Operating Expenses	\$525,394	\$535,406

Operating Expenses (882609)

Through this one line item, the Board pays all of its expenses. As indicated earlier, the budget provides a 6.1% increase in FY 2012 over FY 2011 expenditures and a 1.9% increase in FY 2013 over the FY 2012 appropriation. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. For the FY 2012-FY 2013 biennium, the Board expects its expenses to be allocated as follows: 77% personal services, 17% supplies and maintenance, and 6% purchased services. More than 3,600 licenses issued by the Board are currently active.

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FY 2012 - FY 2013 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency			FY 2010	FY 2011	Appropriations FY 2012	FY 2011 to FY 2012 % Change	Appropriations FY 2013	FY 2012 to FY 2013 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
PSY State Board of Psychology								
4K90	882609	Operating Expenses	\$ 432,196	\$ 495,191	\$ 525,394	6.10%	\$ 535,406	1.91%
General Services Fund Group Total			\$ 432,196	\$ 495,191	\$ 525,394	6.10%	\$ 535,406	1.91%
State Board of Psychology Total			\$ 432,196	\$ 495,191	\$ 525,394	6.10%	\$ 535,406	1.91%