

LSC Greenbook

Analysis of the Enacted Budget

Legislative Service Commission

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Budget Spreadsheet By Line Item

Legislative Service Commission

- 99% of funding from the GRF
- Increase of more than \$575,000 in FY 2014 to support the Ohio Constitutional Modernization Commission

OVERVIEW

Agency Overview

The Legislative Service Commission (LSC) is a nonpartisan agency providing drafting, fiscal, research, training, and other technical services to the General Assembly. LSC's governing authority consists of 14 members of the General Assembly, including the President of the Senate and the Speaker of the House of Representatives. The day-to-day operation of LSC is the responsibility of a director who is appointed by the governing authority. The LSC budget contains two appropriation items that provide funding for two additional legislative agencies: (1) Legislative Information Systems (LIS) and (2) the Correctional Institution Inspection Committee (CIIC). LIS provides network computer development and services for the General Assembly. CIIC is required to inspect and evaluate Ohio's prisons, and is also authorized to inspect, evaluate, and assist in the development of improvements in juvenile correctional institutions.

Appropriation Overview

As shown in the table below, LSC received appropriations of \$22.1 million in FY 2014 and \$22.2 million in FY 2015. The General Revenue Fund (GRF) is the primary funding source of the LSC budget, accounting for approximately 99% of the total appropriation.

Agency Appropriations by Fund Group, FY 2014-FY 2015 (Am. Sub. H.B. 59)					
Fund Group	FY 2013*	FY 2014	% change, FY 2013-FY 2014	FY 2015	% change, FY 2014-FY 2015
General Revenue	\$20,277,838	\$21,842,475	7.7%	\$21,922,475	0.4%
General Services	\$215,943	\$240,000	11.1%	\$240,000	0.0%
TOTAL	\$20,493,781	\$22,082,475	7.8%	\$22,162,475	0.4%

*FY 2013 figures represent actual expenditures.

ANALYSIS OF ENACTED BUDGET

This section provides an analysis of the funding for each appropriation item in LSC's budget. The following table shows the appropriation in each fiscal year of the biennium.

Funding for the Legislative Service Commission				
Fund	ALI and Name		FY 2014	FY 2015
General Revenue Fund				
GRF	035321	Operating Expenses	\$15,117,700	\$15,117,700
GRF	035402	Legislative Fellows	\$1,022,120	\$1,022,120
GRF	035405	Correctional Institution Inspection Committee	\$460,845	\$460,845
GRF	035407	Legislative Task Force on Redistricting	\$320,000	\$400,000
GRF	035409	National Associations	\$460,560	\$460,560
GRF	035410	Legislative Information Systems	\$3,861,250	\$3,861,250
GRF	035411	Ohio Constitutional Modernization Commission	\$600,000	\$600,000
General Revenue Fund Subtotal			\$21,842,475	\$21,922,475
General Services Fund Group				
4100	035601	Sale of Publications	\$10,000	\$10,000
4F60	035603	Legislative Budget Services	\$200,000	\$200,000
5EF0	035607	Legislative Agency Telephone Usage	\$30,000	\$30,000
General Services Fund Group Subtotal			\$240,000	\$240,000
Total Funding: Legislative Service Commission			\$22,082,475	\$22,162,475

LSC's core services are funded primarily through items 035321, 035601, and 035603. Two additional legislative agencies, the Correctional Institution Inspection Committee (CIIC) and Legislative Information Systems (LIS), receive funding through LSC's budget. This funding is provided through items 035405 and 035410. The budget authorizes the Director of LSC to certify to the Director of Budget and Management the amounts of the unexpended, unencumbered balances of 035321 and 035410 at the end of FY 2013 and FY 2014 to be reappropriated to FY 2014 and FY 2015, respectively, and reappropriates the certified amount.

The Legislative Fellowship Program is funded through item 035402. This funding pays fellows who work for the General Assembly, Ohio Government Telecommunications, or LSC. The Legislative Taskforce on Redistricting, Reapportionment, and Demographic Research assists the General Assembly in establishing congressional districts and the Apportionment Board in establishing General Assembly districts. Funding for the Taskforce is provided in item 035407. The budget reappropriates an amount equal to the unexpended, unencumbered portion of 035407 at the end of FY 2013 and FY 2014 for the same purpose in FY 2014 and FY 2015,

respectively. Funding for Ohio's membership fees for a number of national associations, such as the National Conference of State Legislatures and the Council of State Governments, is provided through item 035409.

The Ohio Constitutional Modernization Commission, supported by 035411, studies the Ohio Constitution, considers the problems pertaining to the amendment of the Constitution, and makes recommendations to the General Assembly for changes to the Constitution. The budget specifies that beginning in 2014, the General Assembly members of the Commission elect one of the Commission's co-chairs from each house of the General Assembly and that all expenditures of the Commission, including payroll, be approved by the Director and Chairperson of LSC. It also reappropriates an amount equal to the unexpended, unencumbered portion of 035411 at the end of FY 2013 and FY 2014 for the same purpose in FY 2014 and FY 2015, respectively.

The budget also requires the Executive Director of JCARR to prepare a motion instructing the Director of LSC to remove obsolete rules from the Ohio Administrative Code and to renumber the rules, if necessary, to reflect certain changes in the budget, including the consolidation of the Departments of Mental Health and Alcohol and Drug Addiction Services into the Department of Mental Health and Addiction Services, and the transfers of the Office of Medical Assistance to the Department of Medicaid, and the Cultural Facilities Commission to the Facilities Construction Commission.

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FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
LSC Legislative Service Commission								
GRF	035321	Operating Expenses	\$ 12,556,493	\$ 13,002,215	\$ 15,117,700	16.27%	\$ 15,117,700	0.00%
GRF	035402	Legislative Fellows	\$ 965,259	\$ 960,179	\$ 1,022,120	6.45%	\$ 1,022,120	0.00%
GRF	035405	Correctional Institution Inspection Committee	\$ 398,795	\$ 414,497	\$ 460,845	11.18%	\$ 460,845	0.00%
GRF	035407	Legislative Task Force on Redistricting	\$ 666,186	\$ 31,209	\$ 320,000	925.35%	\$ 400,000	25.00%
GRF	035409	National Associations	\$ 417,930	\$ 448,002	\$ 460,560	2.80%	\$ 460,560	0.00%
GRF	035410	Legislative Information Systems	\$ 4,011,705	\$ 5,397,306	\$ 3,861,250	-28.46%	\$ 3,861,250	0.00%
GRF	035411	Ohio Constitutional Modernization Commission	\$ 1,524	\$ 24,431	\$ 600,000	2,355.93%	\$ 600,000	0.00%
General Revenue Fund Total			\$ 19,017,892	\$ 20,277,838	\$ 21,842,475	7.72%	\$ 21,922,475	0.37%
4100	035601	Sale of Publications	\$ 6,802	\$ 0	\$ 10,000	N/A	\$ 10,000	0.00%
4F60	035603	Legislative Budget Services	\$ 193,251	\$ 199,296	\$ 200,000	0.35%	\$ 200,000	0.00%
5EF0	035607	Legislative Agency Telephone Usage	\$ 10,134	\$ 16,647	\$ 30,000	80.21%	\$ 30,000	0.00%
General Services Fund Group Total			\$ 210,188	\$ 215,943	\$ 240,000	11.14%	\$ 240,000	0.00%
Legislative Service Commission Total			\$ 19,228,080	\$ 20,493,781	\$ 22,082,475	7.75%	\$ 22,162,475	0.36%

Prepared by the Legislative Service Commission