

LSC Greenbook

Analysis of the Enacted Budget

State Medical Board

Justin Pinsker, Budget Analyst
Legislative Service Commission

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TABLE OF CONTENTS

OVERVIEW	1
Agency Overview.....	1
Appropriation Overview	2
ANALYSIS OF ENACTED BUDGET	3
Temporary Hearing Examiners	3
Expedited Certificate to Practice Medicine.....	3
Educational Requirements for Genetic Counselor Licensure	3
Board Internal Management and Assessment	3
Schedule II Prescriptive Authority for Physician Assistants	4

ATTACHMENT:

Budget Spreadsheet By Line Item

State Medical Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 11.7% in FY 2014 and flat funding in FY 2015
- Over 63,100 active licenses

OVERVIEW

Agency Overview

The State Medical Board was established in 1896. Originally responsible for licensing doctors of medicine, the Board's responsibilities were expanded to include doctors of podiatric medicine (1915), cosmetic and massage therapists (1916), doctors of osteopathic medicine (1944), physician assistants (1976), acupuncturists and anesthesiology assistants (2000), radiologist assistants (2009), genetic counselors (2013), and Oriental medicine practitioners (2013). The Board also regulates mechanotherapists and naprapaths licensed before March 1992. In addition, the Board establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for its licensees, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. Over 63,100 licenses issued by the Board are currently active.

The Board's governing authority consists of 12 members appointed by the Governor. The Board members include nine physicians and three public members. R.C. 4730.05 creates the seven-member Physician Assistant Policy Committee (PAPC), appointed by the President of the State Medical Board. The Committee is designed to review education and licensing requirements for physician assistants.

The Board meets monthly and PAPC meets about five times per year. In addition to travel reimbursement, board and PAPC members receive hourly compensation for the performance of official duties. The Board spends about \$170,000 a year for board and PAPC member payroll expenses and travel reimbursement.

The Board's daily operations are the responsibility of an executive director who is appointed by the 12-member governing authority. Including the Executive Director, the Board has 82 full-time employees with an annual budget of \$8.2 million in FY 2013.

Appropriation Overview

Table 1. Agency Appropriations by Fund Group, FY 2014-FY 2015 (Am. Sub. H.B. 59)					
Fund Group	FY 2013*	FY 2014	% change FY 2013-FY 2014	FY 2015	% change FY 2014-FY 2015
General Services	\$8,089,940	\$9,172,062	13.4%	\$9,172,062	0%

*FY 2013 figures represent actual expenditures.

As can be seen from the table above, the Board receives no General Revenue Fund moneys; it is entirely supported by fees. The budget appropriates \$9.2 million in FY 2014 and FY 2015, a 13.4% increase from FY 2013 expenditures.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Medical Board.

Table 2. Appropriations for the Board				
Fund	ALI and Name		FY 2014	FY 2015
General Services Fund Group				
5C60	883609	Operating Expenses	\$9,172,062	\$9,172,062

Through this one line item, the Board pays all of its expenses. The budget appropriates \$9.2 million in FY 2014 and FY 2015, a 13.4% increase from FY 2013 expenditures.

Temporary Hearing Examiners

H.B. 59 allows the Board to enter into a personal service contract with an attorney to serve as a temporary hearing examiner subject to the Controlling Board's continuing law authority to approve a purchase without competitive selection.

Expedited Certificate to Practice Medicine

H.B. 59 creates an expedited certificate to practice medicine and surgery or osteopathic medicine and surgery by endorsement for certain physicians who are already licensed in another state or in Canada. In addition, an applicant for the expedited certificate must provide evidence satisfactory to the Board that the applicant is in compliance with the medical education and training requirements found in the law regarding medical education and graduate education requirements and the requirements of issuing and displaying a certificate to practice medicine and surgery or osteopathic medicine and surgery. The expedited certificate fee is \$1,000.

Educational Requirements for Genetic Counselor Licensure

H.B. 59 provides that an individual who otherwise qualifies for a genetic counselor license is eligible for licensure by attaining a master's or higher degree in education or in a field that the Board considers to be closely related to genetic counseling. An individual described above must apply for a license by December 31, 2013.

Board Internal Management and Assessment

H.B. 59 requires the Board to adopt internal management rules setting forth criteria for assessing the Board's accomplishments. The Board must also include data obtained from the assessments in the Board's annual report. These rules and the annual report must be available on the Board's web site.

Schedule II Prescriptive Authority for Physician Assistants

H.B. 59 adds residential care facilities to the list of locations a physician assistant with prescriptive authority may prescribe schedule II controlled substances without restrictions.

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FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriations	FY 2013 to FY 2014	Appropriations	FY 2014 to FY 2015		
			FY 2012	FY 2013	FY 2014	% Change	FY 2015	% Change
Report For: Main Operating Appropriations Bill			Version: Enacted					
MED State Medical Board								
5C60	883609	Operating Expenses	\$ 8,652,172	\$ 8,089,940	\$ 9,172,062	13.38%	\$ 9,172,062	0.00%
General Services Fund Group Total			\$ 8,652,172	\$ 8,089,940	\$ 9,172,062	13.38%	\$ 9,172,062	0.00%
State Medical Board Total			\$ 8,652,172	\$ 8,089,940	\$ 9,172,062	13.38%	\$ 9,172,062	0.00%