

# **LSC Greenbook**

**Analysis of the Enacted Budget**

## **Board of Nursing**

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Board of Nursing

- Non-GRF agency; funded by fee revenues
- Funding increases 6.2% in FY 2014 and 1.1% in FY 2015
- About 267,200 active licensees and certificate holders

## OVERVIEW

### Agency Overview

The Board of Nursing was established in 1956. Originally responsible for licensing nurses, the Board's responsibility has expanded over the years to include certifying nurses who practice various specialties (such as midwifery and anesthesia), dialysis technicians, community health workers, and medication aides. The Board sets standards of practice, investigates complaints, administers discipline for licensees and certificate holders, and approves pre-licensure and continuing nurse education programs. About 267,200 Board-issued licenses are currently active.

The Board's governing authority consists of 13 members appointed by the Governor, including eight registered nurses with at least five years' experience (one must be an advanced practice nurse), four licensed practical nurses with at least five years' experience, and one consumer representative. The Board's daily operations are the responsibility of an executive director appointed by the 13-member governing authority. Including the Executive Director, the Board currently has 67 employees.

### Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$8,058,136	\$8,557,249	6.2%	\$8,649,484	1.1%

\*FY 2013 figures represent actual expenditures.

As shown in the table, the Board receives no General Revenue Fund (GRF) dollars; it is entirely supported by fees. The budget provides a 6.2% increase in FY 2014 over FY 2013 expenditures and a 1.1% increase in FY 2015 from the FY 2014 level.

## ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the Board of Nursing.

Appropriations for the Board of Nursing				
Fund	ALI and Name		FY 2014	FY 2015
<b>General Services Fund Group</b>				
4K90	884609	Operating Expenses	\$7,181,743	\$7,273,978
5AC0	884602	Nurse Education Grant Program	\$1,373,506	\$1,373,506
5P80	884601	Nursing Special Issues	\$2,000	\$2,000
<b>Total Funding: Board of Nursing</b>			<b>\$8,557,249</b>	<b>\$8,649,484</b>

### Operating Expenses (884609)

The Board pays for most of its operating expenses through this line item (though a small portion of payroll costs are paid out of line item 884602, Nurse Education Grant Program). The budget provides \$7.2 million in FY 2014 and \$7.3 million in FY 2015. These appropriations will allow the Board to maintain current operations and increase staffing levels. Licensees, complaints, and administrative hearings have increased over the past several years, which has increased the need for additional staff.

### Nurse Education Grant Program (884602)

The Nurse Education Grant Program provides grants to Ohio nurse education programs that have partnerships with healthcare facilities, community health agencies, or other education programs to support partnerships that will increase the enrollment capacity of the programs. The program is funded by \$10 of each nursing license fee renewal. The Board is allowed to use 10% of the funds received to pay administrative costs; therefore, some payroll expenses are paid from this line item. The budget provides \$1.4 million in FY 2014 and FY 2015.

Each grant cycle is for two years, beginning September 1 of an odd-numbered year. A grant recipient may not receive more than \$200,000 in each grant cycle or more than \$1 million over the life of the program. In the current grant cycle (September 1, 2011 to August 31, 2013), the Board has awarded 15 nursing education programs grants totaling \$2.5 million.

### Nursing Special Issues (884601)

The Board uses this line item to pay for its membership with the National Forum on Nursing Centers, an organization that provides nursing workforce data. The fund that supports this line item accepts grants and gifts to help fund programs related to patient safety and the supply and demand for nurses and healthcare workers. The budget provides \$2,000 in FY 2014 and FY 2015.

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# FY 2014 - FY 2015 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: Enacted</b>					
<b>NUR Board of Nursing</b>								
4K90	884609	Operating Expenses	\$ 6,312,361	\$ 6,832,139	\$ 7,181,743	5.12%	\$ 7,273,978	1.28%
5AC0	884602	Nurse Education Grant Program	\$ 1,326,627	\$ 1,225,497	\$ 1,373,506	12.08%	\$ 1,373,506	0.00%
5P80	884601	Nursing Special Issues	\$ 500	\$ 500	\$ 2,000	300.00%	\$ 2,000	0.00%
<b>General Services Fund Group Total</b>			<b>\$ 7,639,489</b>	<b>\$ 8,058,136</b>	<b>\$ 8,557,249</b>	<b>6.19%</b>	<b>\$ 8,649,484</b>	<b>1.08%</b>
<b>Board of Nursing Total</b>			<b>\$ 7,639,489</b>	<b>\$ 8,058,136</b>	<b>\$ 8,557,249</b>	<b>6.19%</b>	<b>\$ 8,649,484</b>	<b>1.08%</b>