

LSC Greenbook

Analysis of the Enacted Budget

State Board of Optometry

Jacquelyn Schroeder, LSC Fellow
Legislative Service Commission

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Board of Optometry

- Non-GRF agency; funded by fee revenues
- Funding increased by 1.7% in FY 2014 and remained flat in FY 2015

OVERVIEW

Agency Overview

The State Board of Optometry licenses qualified practitioners of optometry and establishes standards of practice. The Board's regulatory obligations also include conducting investigations of complaints, enforcing continuing education requirements, and approving continuing education programs.

The Board's governing authority consists of six members appointed by the Governor, including five optometrists and one public member who is at least 50 years old. The Board's daily operations are the responsibility of an executive director appointed by the governing authority. Including the Executive Director, in FY 2013 the Board had two full-time employees.

Appropriation Overview

Agency Appropriations by Fund Group					
Fund Group	FY 2013*	FY 2014	% change	FY 2015	% change
General Services	\$341,599	\$347,278	1.7%	\$347,278	0.0%

*FY 2013 figures represent actual expenditures.

As can be seen in the above table, the Board receives no General Revenue Fund (GRF) money; it is entirely supported by fees. The budget provides a 1.7% increase in FY 2014 over FY 2013 expenditures and remains flat in FY 2015.

ANALYSIS OF ENACTED BUDGET

The following table shows all appropriations for the State Board of Optometry.

Appropriation for the State Board of Optometry				
Fund	ALI and Name		FY 2014	FY 2015
General Services Fund Group				
4K90	885609	Operating Expenses	\$347,278	\$347,278

Operating Expenses (885609)

Through this one line item, the Board pays all of its operating expenses. As indicated earlier, the budget provides a 1.7% increase in FY 2014 over FY 2013 expenditures and remains flat in FY 2015. Personal services is the biggest expense category for the Board, as it is for most regulatory agencies. Nearly 2,200 licenses issued by the Board are currently active.

Permanent Law Changes

H.B. 59 reduces the previous age requirement for the public member of the Board from 60 to 50 years old. The budget also requires the Board to post approved continuing education courses to the Board of Optometry's web site, and permits the Board to notify licensees of approved courses through e-mail. The budget requires the Board to supply licensees, upon request, with a list of additional approved continuing education courses subsequent to the last web site posting and e-mail transmission.

H.B. 59 also allows the Board to provide notices regarding license renewal through e-mail and requires the notices to be sent to a licensee's most recent e-mail or mailing address that is shown in the Board's records.

FY 2014 - FY 2015 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			FY 2012	FY 2013	Appropriation FY 2014	FY 2013 to FY 2014 % Change	Appropriation FY 2015	FY 2014 to FY 2015 % Change
Report For Main Operating Appropriations Bill			Version: Enacted					
OPT State Board of Optometry								
4K90	885609	Operating Expenses	\$ 326,715	\$ 341,599	\$ 347,278	1.66%	\$ 347,278	0.00%
General Services Fund Group Total			\$ 326,715	\$ 341,599	\$ 347,278	1.66%	\$ 347,278	0.00%
State Board of Optometry Total			\$ 326,715	\$ 341,599	\$ 347,278	1.66%	\$ 347,278	0.00%