

CAPITAL APPROPRIATIONS BY FUND AND AGENCY

FUND/AGENCY	AMOUNT
Administrative Building Fund (7026)	
Adjutant General	\$7,350,000
Attorney General	\$2,554,167
Department of Agriculture	\$2,862,446
Department of Commerce	\$300,000
Capitol Square Review and Advisory Board	\$300,000
Department of Administrative Services	\$57,859,371
Department of Natural Resources	\$8,996,598
Department of Public Safety	\$2,935,941
Expositions Commission	\$10,900,000
Ohio Facilities Construction Commission	\$3,500,000
Judiciary/Supreme Court	\$8,373,883
Ohio State School for the Blind	\$794,653
Ohio School for the Deaf	\$3,105,134
Adult Correctional Building Fund (7027)	
Department of Rehabilitation and Correction	\$150,851,567
Army National Guard Service Contract Fund (3420)	
Adjutant General	\$22,100,000
Building Improvement Fund (5KZ0)	
Department of Administrative Services	\$10,693,000
Clean Ohio Agricultural Easement Fund (7057)	
Department of Agriculture	\$12,500,000
Clean Ohio Conservation Fund (7056)	
Public Works Commission	\$75,000,000
Clean Ohio Trail Fund (7061)	
Department of Natural Resources	\$12,500,000
Coal Research and Development Fund (7046)	
Development Services Agency	\$10,000,000
Cultural and Sports Facilities Building Fund (7030)	
Ohio Facilities Construction Commission	\$63,345,000
Higher Education Improvement Fund (7034)	
Broadcast Educational Media Commission	\$952,987
Department of Higher Education	\$536,955,000
Highway Safety Fund (7036)	
Department of Public Safety	\$9,950,000
Juvenile Correctional Building Fund (7028)	

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FUND/AGENCY	AMOUNT
Department of Youth Services	\$34,745,430
Lottery Profits Education Fund (7017)	
Ohio Facilities Construction Commission	\$50,000,000
Mental Health Facilities Improvement Fund (7033)	
Department of Developmental Disabilities	\$28,440,000
Department of Mental Health and Addiction Services	\$41,175,000
Nursing Home-Federal Fund (3190)	
Department of Veterans Services	\$9,161,503
Ohio Parks & Natural Resources Fund (7031)	
Department of Natural Resources	\$25,544,923
Parks & Recreation Improvement Fund (7035)	
Department of Natural Resources	\$231,913,020
Public School Building Fund (7021)	
Ohio Facilities Construction Commission	\$100,000,000
School Building Program Assistance Fund (7032)	
Ohio Facilities Construction Commission	\$500,000,000
Service Station Cleanup Fund (7100)	
Development Services Agency	\$5,000,000
Special Administrative Fund (4A90)	
Department of Job and Family Services	\$497,298
State Capital Improvements Fund (7038)	
Public Works Commission	\$350,000,000
State Capital Improvements Revolving Loan Fund (7040)	
Public Works Commission	\$75,400,000
State Fire Marshal Fund (5460)	
Department of Commerce	\$4,197,500
Transportation Building Fund (7029)	
Department of Transportation	\$100,000,000
Veterans' Home Improvement Fund (6040)	
Department of Veterans Services	\$6,343,718
Waterways Safety Fund (7086)	
Department of Natural Resources	\$20,561,165
Wildlife Fund (7015)	
Department of Natural Resources	\$23,616,087
TOTAL	\$2,621,275,391