

Greenbook
LSC Analysis of Enacted Budget

Ohio State
Chiropractic Board

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ATTACHMENT:

Budget Spreadsheet By Line Item

State Chiropractic Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 29.0% in FY 2018 and by 0.1% in FY 2019
- Approximately 2,600 active licenses

OVERVIEW

Agency Overview

The State Chiropractic Board was established in 1975. The Board issues licenses for chiropractors, sets the standards of practice, tests each applicant on the Board's laws and rules, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. The Board also issues acupuncture certificates to qualified chiropractors. Almost 2,600 licenses issued by the Board are active.

The Board's governing authority consists of five members appointed by the Governor, including four chiropractic physicians and one public member. Members are appointed for four-year terms and may serve two full terms. The Board meets six times per year. In addition to travel reimbursement, Board members receive compensation for the performance of official Board business. The Board's daily operations are the responsibility of Board staff. As of June 30, 2017 the Board had four full-time staff members. The Board receives no GRF moneys; it is entirely supported by fees.

Appropriation Overview

The budget appropriates \$646,000 for FY 2018, a 29.0% increase from FY 2017 expenditures and \$646,700 in FY 2019, a 0.1% increase from FY 2018.

Fund Group	FY 2017*	FY 2018	% change	FY 2019	% change
Dedicated Purpose	\$500,932	\$646,000	29.0%	\$646,700	0.1%

*FY 2017 figures represent actual expenditures.

Fee Revenues and Fund 4K90

The Board issues chiropractic licenses and acupuncture certificates for chiropractors. These are renewed biennially. The Board also approves preceptorships. The preceptorship is for students in their final clinical phase of chiropractic school. Table 2 below shows the current fee amount for each type of license.

Type	Fee Amount
Chiropractic License (initial)	\$250
Chiropractic License (renewal)	\$500
Preceptorship	\$75
Acupuncture Certificate	\$100

Fee revenues collected by the Board are deposited into the Occupational Licensing Regulatory Fund (Fund 4K90), which was established by H.B. 152 of the 120th General Assembly.

ANALYSIS OF ENACTED BUDGET

The Board's operations are funded by a single line item appropriation from the Dedicated Purpose Fund Group. The table below shows the appropriations provided for the FY 2018-FY 2019 biennium.

Appropriations for the State Chiropractic Board				
Fund	ALI and Name		FY 2018	FY 2019
Dedicated Purpose Fund Group				
4K90	878609	Operating Expenses	\$646,000	\$646,700

This one line item covers all of the Board's operating expenses. The budget appropriates \$646,000 in FY 2018, a 29.0% increase over FY 2017 expenditures, and \$646,700 for FY 2019, a 0.1% increase from FY 2018.

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FY 2018 - FY 2019 Final Appropriation Amounts

All Fund Groups

Line Item Detail by Agency

			Appropriation	FY 2017 to FY 2018	Appropriation	FY 2018 to FY 2019		
			FY 2016	FY 2017	FY 2018	FY 2019		
					% Change	% Change		
Report For Main Operating Appropriations Bill			Version: As Enacted					
CHR State Chiropractic Board								
4K90	878609	Operating Expenses	\$ 561,562	\$ 500,932	\$ 646,000	28.96%	\$ 646,700	0.11%
Dedicated Purpose Fund Group Total			\$ 561,562	\$ 500,932	\$ 646,000	28.96%	\$ 646,700	0.11%
State Chiropractic Board Total			\$ 561,562	\$ 500,932	\$ 646,000	28.96%	\$ 646,700	0.11%