

**Greenbook**  
**LSC Analysis of Enacted Budget**

---

---

**Counselor, Social Worker,  
and Marriage and Family  
Therapist Board**

---

---

Robert Moore, Budget Analyst  
Legislative Service Commission

August 2017

**TABLE OF CONTENTS**

**OVERVIEW**..... 1  
Agency Overview..... 1  
Appropriation Overview ..... 1  
Fee Revenues and Fund 4K90 ..... 2  
**ANALYSIS OF ENACTED BUDGET** ..... 3

**ATTACHMENT:**

Budget Spreadsheet By Line Item

# Counselor, Social Worker, and Marriage and Family Therapist Board

- Non-GRF agency; funded by fee revenues
- Funding increased by 13.9% in FY 2018 and by 7.1% in FY 2019
- Regulates almost 34,000 licensees

## OVERVIEW

### Agency Overview

The Counselor, Social Worker, and Marriage and Family Therapist Board was established in 1984. Originally responsible for licensing counselors and social workers, the Board's responsibility was expanded in 2004 to include licensing marriage and family therapists. Almost 34,000 licenses issued by the Board are active.

The Board's governing authority consists of 15 members appointed by the Governor. Members are appointed for three-year terms and may be reappointed. The Board is divided into three separate professional standards committees representing counselors, social workers, and marriage and family therapists. The full Board meets six times a year to discuss issues such as finances, personnel issues, election of officers, laws and rules, and other Board issues. The committees meet six times a year to discuss concerns of their respective professions. In addition to travel reimbursement, Board members receive a per diem for performing official Board business. The Board's daily operations are the responsibility of Board staff. As of July 31, 2017, the Board had 12 full-time staff members. The Board receives no GRF moneys; it is entirely supported by fees.

### Appropriation Overview

The enacted budget appropriates \$1.5 million for FY 2018, a 13.9% increase from FY 2017 expenditures and \$1.6 million in FY 2019, a 7.1% increase from FY 2018.

**Table 1. Agency Appropriation by Fund Group, FY 2018-FY 2019  
(Am. Sub. H.B. 49)**

Fund Group	FY 2017*	FY 2018	% change	FY 2019	% change
Dedicated Purpose	\$1,332,963	\$1,518,224	13.9%	\$1,625,312	7.1%

\*FY 2017 figures represent actual expenditures.

## Fee Revenues and Fund 4K90

The Board issues seven different types of licenses. Licenses issued by the Board are required to be renewed on a biennial basis. In addition to the regular licenses listed in the table, the Board also issues temporary licenses for a fee of \$20 each. Table 2 gives an overview of the rates charged by the Board for different licenses.

<b>Table 2. License Fees</b>	
<b>License Type</b>	<b>Amount</b>
Social Worker Assistant	\$40
Social Worker	\$60
Independent Social Worker	\$75
Professional Counselor	\$60
Professional Clinical Counselor	\$75
Marriage and Family Therapist	\$60
Independent Marriage and Family Therapist	\$75
Social Worker Temporary	\$20
Marriage and Family Therapist Temporary	\$20

Fee revenues collected by the Board are deposited into the Occupational Licensing and Regulatory Fund (Fund 4K90).

## ANALYSIS OF ENACTED BUDGET

The Board's operations are funded by a single line item appropriation from the Dedicated Purpose Fund Group. Table 3 shows the funding provided for the line item.

<b>Table 3. Appropriation for the Counselor, Social Worker, and Marriage and Family Therapist Board</b>				
<b>Fund</b>	<b>ALI</b>	<b>Name</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Dedicated Purpose Fund Group</b>				
4K90	899609	Operating Expenses	\$1,518,224	\$1,625,312

This one line item covers all of the Board's operating expenses. The budget appropriates \$1.5 million in FY 2018, a 13.9% increase over FY 2017 expenditures, and \$1.6 million for FY 2019, a 7.1% increase from FY 2018.

CSW.docx/lb

**FY 2018 - FY 2019 Final Appropriation Amounts**

**All Fund Groups**

**Line Item Detail by Agency**

			<b>Appropriation</b>	<b>FY 2017 to FY 2018</b>	<b>Appropriation</b>	<b>FY 2018 to FY 2019</b>		
			<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>% Change</b>	<b>FY 2019</b>	<b>% Change</b>
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>CSW Counselor, Social Worker, and Marriage and Family Therapist Board</b>								
4K90	899609	Operating Expenses	\$ 1,320,821	\$ 1,332,963	\$ 1,518,224	13.90%	\$ 1,625,312	7.05%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 1,320,821</b>	<b>\$ 1,332,963</b>	<b>\$ 1,518,224</b>	<b>13.90%</b>	<b>\$ 1,625,312</b>	<b>7.05%</b>
<b>Counselor, Social Worker, and Marriage and Family Therapist Board Tota</b>			<b>\$ 1,320,821</b>	<b>\$ 1,332,963</b>	<b>\$ 1,518,224</b>	<b>13.90%</b>	<b>\$ 1,625,312</b>	<b>7.05%</b>