

**Greenbook**  
**LSC Analysis of Enacted Budget**

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**State Medical Board**

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August 2017

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**ATTACHMENT:**

Budget Spreadsheet By Line Item

# State Medical Board

- Non-GRF agency; funded by fee revenues
- Dietetics and respiratory care licensing to be transferred to the Board on January 21, 2018
- Over 70,000 active licenses

## OVERVIEW

### Agency Overview

The State Medical Board was established in 1896. Originally responsible for licensing doctors of medicine, the Board's responsibilities were expanded to include doctors of podiatric medicine (1915), cosmetic and massage therapists (1916), doctors of osteopathic medicine (1944), physician assistants (1976), acupuncturists and anesthesiology assistants (2000), radiologist assistants (2009), genetic counselors (2012), and oriental medicine (2012). The Board also regulates mechanotherapists and naprapaths licensed before March 1992. In addition, the Board establishes standards for education, preprofessional training, and examination. The Board also sets standards of practice for its licensees, investigates complaints, holds administrative hearings, determines appropriate disciplinary actions, and monitors continuing education compliance among licensees. Over 70,000 licenses issued by the Board are active.

The Board's governing authority consists of 12 members appointed by the Governor. In addition, there is a Physician Assistant Policy Committee (PAPC) that reviews education and licensing requirements for physician assistants. The Board meets monthly to oversee performance of the Board staff and PAPC meets about five times per year. In addition to travel reimbursement, Board members receive compensation<sup>1</sup> for the performance of official duties. The Board's daily operations are the responsibility of an executive director and 77 other full-time staff. The Board receives no GRF moneys; it is entirely supported by fees.

### Appropriation Overview

Fund Group	FY 2017*	FY 2018	% change	FY 2019	% change
Dedicated Purpose	\$8,747,268	\$10,163,504	16.2%	\$11,064,757	8.9%

\*FY 2017 figures represent actual expenditures.

<sup>1</sup> H.B. 49 eliminates the per diem compensation for PAPC members, but retains reimbursements for necessary and actual expenses for these members.

As seen from the table above, the budget appropriates \$10.2 million in FY 2018, an increase of 16.2% over FY 2017 expenditures, and \$11.1 million in FY 2019, an 8.9% increase from FY 2018.

### Transfers to the State Medical Board

H.B. 49 transfers the licensing responsibilities of the Ohio Board of Dietetics and the respiratory care licensing portion of the Respiratory Care Board to the State Medical Board on January 21, 2018. The Ohio Board of Dietetics and the Respiratory Care Board will cease operations at that time. H.B. 49 stipulates that on January 21, 2018, employees of the Ohio Board of Dietetics and the employees of the Respiratory Care Board<sup>2</sup> whose responsibilities entail respiratory care regulation will be transferred to the State Medical Board. The bill requires the Medical Board to establish a Dietetics Advisory Council and a Respiratory Care Advisory Council to advise the Board on these issues.

### Fee Revenues and Fund 5C60

The Board currently issues many different types of licenses. Table 2 shows the fee and renewal amount for each type of license. Licenses issued by the Board must be renewed biennially. As stated earlier, there are over 70,000 active licenses. As part of the Board transfers, additional license types will be added to the Board's purview January 21, 2018. These include dietetic licenses, which are renewed annually, and respiratory care licenses, which are renewed biennially. There are about 4,200 active dietetics licenses and 8,800 active respiratory care licenses.

Type	Initial	Renewal
Doctor of Medicine, Osteopathy, or Podiatric Medicine*	\$300	\$305
Expedited Licensure of Physician	\$1,000	--
Limited Practitioner**	\$150	\$100
Telemedicine	\$300	\$305
Clinical Research Faculty	\$375	\$375
Clinical Professional Development	\$375	\$375
Certificate of Conceded Eminence	\$1,000	\$1,000
Special Activity License	\$125	--
Doctor Training***	\$75	\$35
Physician Assistant	\$500	\$200
Anesthesiologist Assistant	\$100	\$100

<sup>2</sup> The Respiratory Care Board also oversees home medical regulation, which is being transferred to the Ohio Board of Pharmacy. The employees dealing with home medical equipment will be transferred to the Ohio Board of Pharmacy.

<b>Table 2. Current License Fees</b>		
<b>Type</b>	<b>Initial</b>	<b>Renewal</b>
Acupuncturist	\$100	\$100
Radiologist Assistant	\$200	\$200
Genetic Counselor	\$200	\$150
Mechanotherapist****	--	\$50
Naprapath****	--	\$50

\*\$20 of the \$305 renewal fee is sent to the Department of Health for the Physicians Loan Repayment Program.

\*\*Includes cosmetic, restricted cosmetic, and massage therapists.

\*\*\*Includes Doctors of Medicine, Osteopathy, or Podiatric Medicine.

\*\*\*\*The Board only renews licenses of mechanotherapists and naprapaths who were licensed before March 1992.

Fee revenue collected by the Board is deposited into the State Medical Board Operating Fund (Fund 5C60). Fund 5C60 is the Board's operating account into which receipts are deposited and from which expenses are paid.

## ANALYSIS OF ENACTED BUDGET

The Board's operations are funded by a single line item appropriation from the Dedicated Purpose Fund Group. The table below shows the funding provided for the line item.

Appropriations for the State Medical Board				
Fund	ALI and Name		FY 2018	FY 2019
<b>Dedicated Purpose Fund Group</b>				
5C60	883609	Operating Expenses	\$10,163,504	\$11,064,757

This one line item covers all of the Board's operating expenses. The budget appropriates \$10.2 million in FY 2018, a 16.2% increase over FY 2017 expenditures, and \$11.1 million for FY 2019, an 8.9% increase from FY 2018.

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# FY 2018 - FY 2019 Final Appropriation Amounts

# All Fund Groups

## Line Item Detail by Agency

			FY 2016	FY 2017	Appropriation FY 2018	FY 2017 to FY 2018 % Change	Appropriation FY 2019	FY 2018 to FY 2019 % Change
<b>Report For Main Operating Appropriations Bill</b>			<b>Version: As Enacted</b>					
<b>MED State Medical Board</b>								
5C60	883609	Operating Expenses	\$ 9,401,520	\$ 8,747,268	\$ 10,163,504	16.19%	\$ 11,064,757	8.87%
<b>Dedicated Purpose Fund Group Total</b>			<b>\$ 9,401,520</b>	<b>\$ 8,747,268</b>	<b>\$ 10,163,504</b>	<b>16.19%</b>	<b>\$ 11,064,757</b>	<b>8.87%</b>
<b>State Medical Board Total</b>			<b>\$ 9,401,520</b>	<b>\$ 8,747,268</b>	<b>\$ 10,163,504</b>	<b>16.19%</b>	<b>\$ 11,064,757</b>	<b>8.87%</b>